



KENNEDALE CITY COUNCIL AGENDA
REGULAR MEETING | JANUARY 21, 2025 AT 5:30 PM
CITY COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TEXAS 76060

I. CALL TO ORDER

A. ROLL CALL

B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God, One and Indivisible."

II. PRESENTATIONS

- A. Proclamation designating February as Black History Month in the City of Kennedale as presented by Mayor Brad Horton.

III. PUBLIC COMMENT

The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.

IV. REGULAR SESSION

A. REPORTS AND ANNOUNCEMENTS

In addition to any items below, the Kennedale City Council, the presiding officer, and/or staff may give or receive reports regarding items of community interest, including, but not limited to, recognition of officials, citizens, staff, or departments; information regarding holiday schedules; and upcoming or attended events.

1. Updates from the City of Kennedale Mayor and City Council
2. Updates from the City of Kennedale City Manager
 - a. Infrastructure Update
3. Financial Reports for the City and/or the EDC
 - a. Quarterly Investment Report
 - b. Bond Rating Update

B. PUBLIC HEARINGS

1. Conduct a Public Hearing on Ordinance 779, an Ordinance of the City of Kennedale, Texas, amending the City of Kennedale's Fee Schedule.

C. CONSENT AGENDA

These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.

1. Ordinance 779, an Ordinance of the City of Kennedale, Texas, amending the City of Kennedale's Fee Schedule.
2. Resolution R636, a Resolution of the City Council of the City of Kennedale, Texas, Calling for a General Election to be held on May 3, 2025, to Elect City Council Places 1, 3, and 5, for a Term of Two Years, Approving Entering into a Joint Election Agreement with Tarrant County Elections, and Establishing Procedures for the General Election.
3. December 17, 2024, City Council Minutes

CI. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Discuss and take action to award a contract for Solid Waste Disposal Services. - Action Item
2. Discuss and take action to name a roundabout located at the intersection of Mansfield Cardinal Rd. and Little School Rd., in Honor of Mr. Robert Mundy. - Action Item
3. Discuss and take action requesting that the Kennedale Historical Society select nominations for naming roundabouts located in the City of Kennedale. - Action Item
4. Receive an update and discuss direction to City Staff regarding the Youth Advisory Council. - Discussion only

V. EXECUTIVE SESSION

The Kennedale City Council reserves the right to meet in Executive (Closed) Session at any time during the meeting pursuant to the below-cited sections of the Texas Government Code.

A. PURSUANT TO SECTION 551.0171 - consultation with the City Attorney pertaining to any matter in which the duty of the City Attorney under the Texas Disciplinary Rules of Professional Conduct may conflict with the Open Meetings Act, including discussion of any item posted on the agenda, legal issues regarding the Open Meetings Act, to discuss pending and contemplated litigation, or a settlement offer.

1. W. Eddie Patterson and Tammy Patterson - Litigation
2. Collett Sublett Rd.

B. PURSUANT TO SECTION 551.087 - to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development

negotiations.

1. Prospective 380 Agreement

**VI. RECONVENE INTO OPEN SESSION AND TAKE ANY ACTION NECESSARY
PURSUANT TO EXECUTIVE SESSION**

VII. ADJOURNMENT



BOBBIE JO TAYLOR,
CITY SECRETARY

CERTIFICATION: I DO HEREBY CERTIFY THAT THE JANUARY 21, 2025 KENNEDALE CITY COUNCIL AGENDA WAS POSTED INSIDE THE MAIN ENTRANCE OF CITY HALL (405 MUNICIPAL DRIVE), IN A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AT ALL TIMES; AND THAT SAID AGENDA WAS POSTED AT LEAST SEVENTY-TWO (72) HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING, IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), THE CITY OF KENNEDALE WILL PROVIDE FOR REASONABLE ACCOMMODATIONS FOR PERSONS ATTENDING MEETINGS. THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR SIGN INTERPRETER SERVICES MUST BE MADE FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING BY CALLING 817-985-2104 OR (TTY) 1-800-735-2989.

A QUORUM OF THE KENNEDALE EDC, THE KENNEDALE PLANNING AND ZONING COMMISSION, BOARD OF ADJUSTMENT, KEEP KENNEDALE BEAUTIFUL COMMISSION, PARKS AND RECREATION BOARD, BUILDING BOARD OF APPEALS, TOWNCENTER DEVELOPMENT DISTRICT, OR TAX INCREMENT REINVESTMENT DISTRICT MAY BE PRESENT. NO ACTION WILL BE TAKEN BY THE ABOVE-LISTED BOARDS.

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: ITEM II.A.

SUBJECT
Proclamation designating February as Black History Month in the City of Kennedale as presented by Mayor Brad Horton.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	Black History Month 2025	Black History Month 2025.pdf
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Proclamation

WHEREAS, Black History Month is an annual celebration of the history, culture, and achievements of African Americans; and

WHEREAS, the observance of Black History Month provides an opportunity to honor the vital contributions African Americans have made to the development and progress of the United States, including in the fields of civil rights, education, politics, art, science, business, and beyond; and

WHEREAS, the City of Kennedale recognizes the importance of acknowledging the history and contributions of African Americans, as well as the ongoing pursuit of racial equality, justice, and empowerment; and

WHEREAS, during this month, we celebrate the strength, resilience, and dedication of African Americans in our community, our state, and our nation; and

WHEREAS, we encourage all residents of Kennedale to learn more about the achievements and struggles of African Americans, and to engage in activities that promote unity, respect, and understanding.

NOW, THEREFORE, I, Brad Horton, Mayor of the City of Kennedale, on behalf of the Kennedale City Council, City Staff, and Citizens do hereby proclaim the month of February 2025 as

Black History Month

in Kennedale and encourage all residents to participate in activities that honor and celebrate African American history and culture.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Kennedale to be affixed this 21st of January, 2025.

Brad Horton, Mayor

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.

SUBJECT

REPORTS AND ANNOUNCEMENTS

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: ITEM IV.A.1.

SUBJECT

Updates from the City of Kennedale Mayor and City Council

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS



STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: ITEM IV.A.2.

SUBJECT
Updates from the City of Kennedale City Manager

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: ITEM IV.A.3.

SUBJECT
Financial Reports for the City and/or the EDC

ORIGINATED BY
Jonathan Horton, Finance Director

SUMMARY

RECOMMENDATION
No Action Required

ATTACHMENTS

1.	03 December Report for Council	03 December Report for Council.pdf
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	CITY OF KENNEDALE MONTHLY FINANCIAL REPORT Month Ended December 2024 EXECUTIVE OVERVIEW
TO Mayor and Members of City Council Darrell Hull, City Manager FROM Jon Horton, Finance Director DATE January 21, 2025 SUBJECT Monthly Financial Report for December 2024	

Below is an overview of the monthly financial results for the current fiscal year through December. Detail schedules for each fund are attached for your review.

Results through December represent 25.0% of the fiscal year.

GENERAL FUND (01)

- ◊ Property tax revenues received year-to-date \$3,831,140; 61.7% of total budget; prior year receipts through December were 54.7% of budget.
- ◊ Sales tax revenues received year-to-date \$205,546; 8.6% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December; November in January
- ◊ Prior year sales tax receipts receipts through December were 6.3% of budget.
- ◊ General Fund expenditures year-to-date \$2,994,445; 23.13% of total budget
- ◊ Fund Balance year-to-date is \$6,130,117; 173 days of total budgeted expenditures and transfers out

WATER/SEWER FUND (10)

- ◊ *Water service sales year-to-date \$562,805; 16.8% of budget
- ◊ *Sewer service sales year-to-date \$410,546; 17.8% of budget
- ◊ Utility Billing and Operations expenditures year-to-date \$1,361,643; 28.8% of total budget

STORMWATER FUND (07)

- ◊ *Drainage fees year-to-date \$46,463; 16.6% of budget
- ◊ Stormwater Fund expenditures year-to-date \$73,177; 27.7% of total budget
- ◊ Working Capital year-to-date is \$792,251; 1,093 days of total budgeted expenditures and transfers out

EDC FUND (15)

- ◊ Sales tax revenues received year-to-date \$68,407; 6.9% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December; November in January
- ◊ Rental fees for the Shopping Center year-to-date \$92,203; 29.7% of total budget
- ◊ EDC Operations expenditures year-to-date \$179,379; 15.2% of total budget
- ◊ EDC Town Shopping Center expenditures year-to-date \$33,061; 12.2% of total budget
- ◊ Fund Balance year-to-date is \$2,149,232; 645 days of total budgeted expenditures and transfers out.

*Indicates December activity was not available at time of publish.



City of Kennedale, TX

Budget Report for Short Fiscals Group Summary

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	12,409,117.00	12,409,117.00	3,619,991.76	4,905,634.90	-7,503,482.10	39.53%
Department: 00 - REVENUE Total:	12,409,117.00	12,409,117.00	3,619,991.76	4,905,634.90	-7,503,482.10	39.53%
Revenue Total:	12,409,117.00	12,409,117.00	3,619,991.76	4,905,634.90	-7,503,482.10	39.53%
Expense						
Department: 01 - CITY MANAGER						
01 - Operations	378,229.00	378,229.00	28,970.27	84,629.63	293,599.37	22.38%
Department: 01 - CITY MANAGER Total:	378,229.00	378,229.00	28,970.27	84,629.63	293,599.37	22.38%
Department: 02 - MAYOR AND COUNCIL						
01 - Operations	201,950.00	201,950.00	16,686.40	43,688.54	158,261.46	21.63%
Department: 02 - MAYOR AND COUNCIL Total:	201,950.00	201,950.00	16,686.40	43,688.54	158,261.46	21.63%
Department: 03 - CITY SECRETARY						
01 - Operations	215,458.00	215,458.00	14,480.59	50,216.54	165,241.46	23.31%
Department: 03 - CITY SECRETARY Total:	215,458.00	215,458.00	14,480.59	50,216.54	165,241.46	23.31%
Department: 04 - MUNICIPAL COURT						
01 - Operations	320,764.00	320,764.00	22,760.71	60,565.50	260,198.50	18.88%
Department: 04 - MUNICIPAL COURT Total:	320,764.00	320,764.00	22,760.71	60,565.50	260,198.50	18.88%
Department: 05 - HUMAN RESOURCES						
01 - Operations	210,081.00	210,081.00	14,737.39	39,218.91	170,862.09	18.67%
Department: 05 - HUMAN RESOURCES Total:	210,081.00	210,081.00	14,737.39	39,218.91	170,862.09	18.67%
Department: 07 - FINANCE						
01 - Operations	581,973.00	581,973.00	61,245.25	183,165.30	398,807.70	31.47%
Department: 07 - FINANCE Total:	581,973.00	581,973.00	61,245.25	183,165.30	398,807.70	31.47%
Department: 09 - POLICE						
01 - Operations	3,698,958.00	3,698,958.00	259,358.84	943,626.71	2,755,331.29	25.51%
02 - SRO Program	217,094.00	217,094.00	19,567.43	55,325.17	161,768.83	25.48%
Department: 09 - POLICE Total:	3,916,052.00	3,916,052.00	278,926.27	998,951.88	2,917,100.12	25.51%
Department: 10 - FIRE						
01 - Operations	3,346,070.00	3,346,070.00	225,339.95	620,958.33	2,725,111.67	18.56%
11 - Purchasing	7,500.00	7,500.00	640.90	8,157.04	-657.04	108.76%
Department: 10 - FIRE Total:	3,353,570.00	3,353,570.00	225,980.85	629,115.37	2,724,454.63	18.76%
Department: 12 - COMMUNITY DEVELOPMENT						
01 - Operations	693,806.00	693,806.00	43,689.48	115,325.26	578,480.74	16.62%
Department: 12 - COMMUNITY DEVELOPMENT Total:	693,806.00	693,806.00	43,689.48	115,325.26	578,480.74	16.62%
Department: 16 - SENIOR CITIZEN CENTER						
01 - Operations	101,900.00	101,900.00	2,704.23	8,645.82	93,254.18	8.48%
Department: 16 - SENIOR CITIZEN CENTER Total:	101,900.00	101,900.00	2,704.23	8,645.82	93,254.18	8.48%
Department: 17 - LIBRARY						
01 - Operations	590,536.00	590,536.00	35,801.82	107,659.86	482,876.14	18.23%
Department: 17 - LIBRARY Total:	590,536.00	590,536.00	35,801.82	107,659.86	482,876.14	18.23%
Department: 18 - COMMUNICATIONS						
01 - Operations	23,500.00	23,500.00	0.00	-138.29	23,638.29	-0.59%
Department: 18 - COMMUNICATIONS Total:	23,500.00	23,500.00	0.00	-138.29	23,638.29	-0.59%
Department: 20 - PUBLIC WORKS						
03 - Streets	1,379,928.00	1,379,928.00	73,498.24	276,108.04	1,103,819.96	20.01%
04 - Parks	112,500.00	112,500.00	3,518.09	10,071.21	102,428.79	8.95%

Budget Report for Short Fiscals

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 20 - PUBLIC WORKS Total:	1,492,428.00	1,492,428.00	77,016.33	286,179.25	1,206,248.75	19.18%
Department: 90 - NON DEPARTMENTAL						
01 - Operations	865,895.00	865,895.00	27,953.15	387,221.63	478,673.37	44.72%
Department: 90 - NON DEPARTMENTAL Total:	865,895.00	865,895.00	27,953.15	387,221.63	478,673.37	44.72%
Expense Total:	12,946,142.00	12,946,142.00	850,952.74	2,994,445.20	9,951,696.80	23.13%
Fund: 01 - GENERAL FUND Surplus (Deficit):	-537,025.00	-537,025.00	2,769,039.02	1,911,189.70	2,448,214.70	-355.88%
Fund: 02 - GENERAL DEBT SERVICE FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	2,906,789.00	2,906,789.00	1,168,244.83	1,475,764.61	-1,431,024.39	50.77%
Department: 00 - REVENUE Total:	2,906,789.00	2,906,789.00	1,168,244.83	1,475,764.61	-1,431,024.39	50.77%
Revenue Total:	2,906,789.00	2,906,789.00	1,168,244.83	1,475,764.61	-1,431,024.39	50.77%
Expense						
Department: 21 - DEBT SERVICE						
06 - Debt Service	2,603,769.00	2,603,769.00	0.00	0.00	2,603,769.00	0.00%
Department: 21 - DEBT SERVICE Total:	2,603,769.00	2,603,769.00	0.00	0.00	2,603,769.00	0.00%
Expense Total:	2,603,769.00	2,603,769.00	0.00	0.00	2,603,769.00	0.00%
Fund: 02 - GENERAL DEBT SERVICE FUND Surplus (Deficit):	303,020.00	303,020.00	1,168,244.83	1,475,764.61	1,172,744.61	487.02%
Fund: 04 - CAPITAL PROJECTS FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	128,200.00	128,200.00	1,053.05	29,322.77	-98,877.23	22.87%
Department: 00 - REVENUE Total:	128,200.00	128,200.00	1,053.05	29,322.77	-98,877.23	22.87%
Revenue Total:	128,200.00	128,200.00	1,053.05	29,322.77	-98,877.23	22.87%
Expense						
Department: 00 - REVENUE						
00 - Revenue	108,265.00	108,265.00	0.00	0.00	108,265.00	0.00%
Department: 00 - REVENUE Total:	108,265.00	108,265.00	0.00	0.00	108,265.00	0.00%
Expense Total:	108,265.00	108,265.00	0.00	0.00	108,265.00	0.00%
Fund: 04 - CAPITAL PROJECTS FUND Surplus (Deficit):	19,935.00	19,935.00	1,053.05	29,322.77	9,387.77	147.09%
Fund: 05 - CAPITAL REPLACEMENT FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	154,200.00	154,200.00	11,939.33	35,408.81	-118,791.19	22.96%
Department: 00 - REVENUE Total:	154,200.00	154,200.00	11,939.33	35,408.81	-118,791.19	22.96%
Revenue Total:	154,200.00	154,200.00	11,939.33	35,408.81	-118,791.19	22.96%
Expense						
Department: 30 - VEHICLE/COMPUTER REPLACEMENT						
17 - Vehicle Replacement	79,668.00	79,668.00	3,502.01	11,939.93	67,728.07	14.99%
Department: 30 - VEHICLE/COMPUTER REPLACEMENT Total:	79,668.00	79,668.00	3,502.01	11,939.93	67,728.07	14.99%
Expense Total:	79,668.00	79,668.00	3,502.01	11,939.93	67,728.07	14.99%
Fund: 05 - CAPITAL REPLACEMENT FUND Surplus (Deficit):	74,532.00	74,532.00	8,437.32	23,468.88	-51,063.12	31.49%
Fund: 07 - STORMWATER UTILITY FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	311,150.00	311,150.00	3,100.87	53,781.51	-257,368.49	17.28%
Department: 00 - REVENUE Total:	311,150.00	311,150.00	3,100.87	53,781.51	-257,368.49	17.28%
Revenue Total:	311,150.00	311,150.00	3,100.87	53,781.51	-257,368.49	17.28%
Expense						
Department: 35 - STORMWATER UTILITY FEE						
01 - Operations	264,474.00	264,474.00	19,307.94	73,177.22	191,296.78	27.67%

Budget Report for Short Fiscals

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 35 - STORMWATER UTILITY FEE Total:	264,474.00	264,474.00	19,307.94	73,177.22	191,296.78	27.67%
Expense Total:	264,474.00	264,474.00	19,307.94	73,177.22	191,296.78	27.67%
Fund: 07 - STORMWATER UTILITY FUND Surplus (Deficit):	46,676.00	46,676.00	-16,207.07	-19,395.71	-66,071.71	-41.55%
Fund: 10 - WATER/SEWER FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	14,736,006.00	14,736,006.00	98,160.17	1,212,169.99	-13,523,836.01	8.23%
Department: 00 - REVENUE Total:	14,736,006.00	14,736,006.00	98,160.17	1,212,169.99	-13,523,836.01	8.23%
Revenue Total:	14,736,006.00	14,736,006.00	98,160.17	1,212,169.99	-13,523,836.01	8.23%
Expense						
Department: 36 - WATER/SEWER						
01 - Operations	2,596,882.00	2,596,882.00	200,709.59	967,884.62	1,628,997.38	37.27%
06 - Debt Service	394,830.00	394,830.00	0.00	0.00	394,830.00	0.00%
09 - Capital Projects	8,300,000.00	8,300,000.00	1,338.48	69,497.61	8,230,502.39	0.84%
15 - Utility Billing	2,126,675.00	2,126,675.00	147,628.33	374,938.42	1,751,736.58	17.63%
Department: 36 - WATER/SEWER Total:	13,418,387.00	13,418,387.00	349,676.40	1,412,320.65	12,006,066.35	10.53%
Department: 90 - NON DEPARTMENTAL						
00 - Revenue	805,185.00	805,185.00	63,161.25	190,357.97	614,827.03	23.64%
01 - Operations	0.00	0.00	1,174.21	18,820.19	-18,820.19	0.00%
Department: 90 - NON DEPARTMENTAL Total:	805,185.00	805,185.00	64,335.46	209,178.16	596,006.84	25.98%
Expense Total:	14,223,572.00	14,223,572.00	414,011.86	1,621,498.81	12,602,073.19	11.40%
Fund: 10 - WATER/SEWER FUND Surplus (Deficit):	512,434.00	512,434.00	-315,851.69	-409,328.82	-921,762.82	-79.88%
Fund: 12 - COURT SECURITY FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	9,235.00	9,235.00	759.19	2,660.31	-6,574.69	28.81%
Department: 00 - REVENUE Total:	9,235.00	9,235.00	759.19	2,660.31	-6,574.69	28.81%
Revenue Total:	9,235.00	9,235.00	759.19	2,660.31	-6,574.69	28.81%
Expense						
Department: 00 - REVENUE						
01 - Operations	-26,570.00	-26,570.00	0.00	20,570.00	-47,140.00	-77.42%
Department: 00 - REVENUE Total:	-26,570.00	-26,570.00	0.00	20,570.00	-47,140.00	-77.42%
Expense Total:	-26,570.00	-26,570.00	0.00	20,570.00	-47,140.00	-77.42%
Fund: 12 - COURT SECURITY FUND Surplus (Deficit):	35,805.00	35,805.00	759.19	-17,909.69	-53,714.69	-50.02%
Fund: 13 - CAPITAL BOND FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	356,600.00	356,600.00	384,983.85	480,875.11	124,275.11	134.85%
Department: 00 - REVENUE Total:	356,600.00	356,600.00	384,983.85	480,875.11	124,275.11	134.85%
Revenue Total:	356,600.00	356,600.00	384,983.85	480,875.11	124,275.11	134.85%
Expense						
Department: 11 - CAPITAL PROJ-FIRE STATION						
09 - Capital Projects	9,279,097.00	9,279,097.00	45,075.60	53,483.10	9,225,613.90	0.58%
Department: 11 - CAPITAL PROJ-FIRE STATION Total:	9,279,097.00	9,279,097.00	45,075.60	53,483.10	9,225,613.90	0.58%
Department: 42 - NEW HOPE ROAD						
09 - Capital Projects	0.00	0.00	116,203.55	18,656.11	-18,656.11	0.00%
Department: 42 - NEW HOPE ROAD Total:	0.00	0.00	116,203.55	18,656.11	-18,656.11	0.00%
Department: 43 - SAFE ROUTES TO SCHOOL						
09 - Capital Projects	0.00	0.00	18,640.00	37,192.34	-37,192.34	0.00%
Department: 43 - SAFE ROUTES TO SCHOOL Total:	0.00	0.00	18,640.00	37,192.34	-37,192.34	0.00%

Budget Report for Short Fiscals

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 44 - 2019 TAX NOTES PROJECTS						
09 - Capital Projects	0.00	0.00	151,821.88	461,627.87	-461,627.87	0.00%
Department: 44 - 2019 TAX NOTES PROJECTS Total:	0.00	0.00	151,821.88	461,627.87	-461,627.87	0.00%
Department: 46 - 3 CTY ROAD/CIP 2008 & PRIOR						
09 - Capital Projects	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00%
Department: 46 - 3 CTY ROAD/CIP 2008 & PRIOR Total:	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00%
Department: 51 - SONORA PARK						
09 - Capital Projects	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00%
Department: 51 - SONORA PARK Total:	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00%
Expense Total:	12,279,097.00	12,279,097.00	331,741.03	570,959.42	11,708,137.58	4.65%
Fund: 13 - CAPITAL BOND FUND Surplus (Deficit):	-11,922,497.00	-11,922,497.00	53,242.82	-90,084.31	11,832,412.69	0.76%
Fund: 14 - PARK DEDICATION FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	32,100.00	32,100.00	1,100.65	5,105.35	-26,994.65	15.90%
Department: 00 - REVENUE Total:	32,100.00	32,100.00	1,100.65	5,105.35	-26,994.65	15.90%
Revenue Total:	32,100.00	32,100.00	1,100.65	5,105.35	-26,994.65	15.90%
Expense						
Department: 51 - SONORA PARK						
09 - Capital Projects	100,000.00	100,000.00	27,561.42	27,561.42	72,438.58	27.56%
Department: 51 - SONORA PARK Total:	100,000.00	100,000.00	27,561.42	27,561.42	72,438.58	27.56%
Expense Total:	100,000.00	100,000.00	27,561.42	27,561.42	72,438.58	27.56%
Fund: 14 - PARK DEDICATION FUND Surplus (Deficit):	-67,900.00	-67,900.00	-26,460.77	-22,456.07	45,443.93	33.07%
Fund: 15 - EDC4B FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	1,105,973.00	1,105,973.00	77,563.66	102,554.29	-1,003,418.71	9.27%
23 - TownCenter	310,807.00	310,807.00	27,626.29	92,203.41	-218,603.59	29.67%
Department: 00 - REVENUE Total:	1,416,780.00	1,416,780.00	105,189.95	194,757.70	-1,222,022.30	13.75%
Revenue Total:	1,416,780.00	1,416,780.00	105,189.95	194,757.70	-1,222,022.30	13.75%
Expense						
Department: 06 - ADMINISTRATION						
01 - Operations	1,178,393.00	1,178,393.00	61,039.03	179,378.54	999,014.46	15.22%
06 - Debt Service	168,213.00	168,213.00	5,122.89	25,640.64	142,572.36	15.24%
Department: 06 - ADMINISTRATION Total:	1,346,606.00	1,346,606.00	66,161.92	205,019.18	1,141,586.82	15.22%
Department: 53 - TOWN SHOPPING CENTER						
23 - TownCenter	106,740.00	270,740.00	2,760.62	33,060.83	237,679.17	12.21%
Department: 53 - TOWN SHOPPING CENTER Total:	106,740.00	270,740.00	2,760.62	33,060.83	237,679.17	12.21%
Expense Total:	1,453,346.00	1,617,346.00	68,922.54	238,080.01	1,379,265.99	14.72%
Fund: 15 - EDC4B FUND Surplus (Deficit):	-36,566.00	-200,566.00	36,267.41	-43,322.31	157,243.69	21.60%
Fund: 16 - COURT TECHNOLOGY FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	7,140.00	7,140.00	638.11	2,182.13	-4,957.87	30.56%
Department: 00 - REVENUE Total:	7,140.00	7,140.00	638.11	2,182.13	-4,957.87	30.56%
Revenue Total:	7,140.00	7,140.00	638.11	2,182.13	-4,957.87	30.56%

Budget Report for Short Fiscals

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Program...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
Department: 00 - REVENUE						
00 - Revenue	10,000.00	10,000.00	0.00	9.89	9,990.11	0.10%
Department: 00 - REVENUE Total:	10,000.00	10,000.00	0.00	9.89	9,990.11	0.10%
Expense Total:	10,000.00	10,000.00	0.00	9.89	9,990.11	0.10%
Fund: 16 - COURT TECHNOLOGY FUND Surplus (Deficit):	-2,860.00	-2,860.00	638.11	2,172.24	5,032.24	-75.95%
Fund: 18 - LOCAL YOUTH DIVERSION FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	685.00	685.00	39.75	93.53	-591.47	13.65%
Department: 00 - REVENUE Total:	685.00	685.00	39.75	93.53	-591.47	13.65%
Revenue Total:	685.00	685.00	39.75	93.53	-591.47	13.65%
Fund: 18 - LOCAL YOUTH DIVERSION FUND Total:	685.00	685.00	39.75	93.53	-591.47	13.65%
Fund: 21 - TIF #1 (NEW HOPE) FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	250,006.00	250,006.00	1,766.18	4,687.62	-245,318.38	1.88%
Department: 00 - REVENUE Total:	250,006.00	250,006.00	1,766.18	4,687.62	-245,318.38	1.88%
Revenue Total:	250,006.00	250,006.00	1,766.18	4,687.62	-245,318.38	1.88%
Expense						
Department: 06 - ADMINISTRATION						
01 - Operations	150,000.00	150,000.00	450.25	450.25	149,549.75	0.30%
06 - Debt Service	228,229.00	228,229.00	0.00	0.00	228,229.00	0.00%
Department: 06 - ADMINISTRATION Total:	378,229.00	378,229.00	450.25	450.25	377,778.75	0.12%
Expense Total:	378,229.00	378,229.00	450.25	450.25	377,778.75	0.12%
Fund: 21 - TIF #1 (NEW HOPE) FUND Surplus (Deficit):	-128,223.00	-128,223.00	1,315.93	4,237.37	132,460.37	-3.30%
Fund: 30 - HOTEL/MOTEL TAX FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	20,900.00	20,900.00	373.30	863.93	-20,036.07	4.13%
Department: 00 - REVENUE Total:	20,900.00	20,900.00	373.30	863.93	-20,036.07	4.13%
Revenue Total:	20,900.00	20,900.00	373.30	863.93	-20,036.07	4.13%
Expense						
Department: 06 - ADMINISTRATION						
01 - Operations	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00%
Department: 06 - ADMINISTRATION Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00%
Expense Total:	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00%
Fund: 30 - HOTEL/MOTEL TAX FUND Surplus (Deficit):	5,900.00	5,900.00	373.30	863.93	-5,036.07	14.64%
Fund: 31 - POLICE SEIZURE FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	160.00	160.00	75.46	170.31	10.31	106.44%
Department: 00 - REVENUE Total:	160.00	160.00	75.46	170.31	10.31	106.44%
Revenue Total:	160.00	160.00	75.46	170.31	10.31	106.44%
Expense						
Department: 09 - POLICE						
00 - Revenue	0.00	0.00	0.00	-1,606.06	1,606.06	0.00%
Department: 09 - POLICE Total:	0.00	0.00	0.00	-1,606.06	1,606.06	0.00%
Expense Total:	0.00	0.00	0.00	-1,606.06	1,606.06	0.00%
Fund: 31 - POLICE SEIZURE FUND Surplus (Deficit):	160.00	160.00	75.46	1,776.37	1,616.37	1,110.23%

Budget Report for Short Fiscals

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 32 - LIBRARY BUILDING FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	210.00	210.00	2.87	79.11	-130.89	37.67%
Department: 00 - REVENUE Total:	210.00	210.00	2.87	79.11	-130.89	37.67%
Revenue Total:	210.00	210.00	2.87	79.11	-130.89	37.67%
Fund: 32 - LIBRARY BUILDING FUND Total:	210.00	210.00	2.87	79.11	-130.89	37.67%
Fund: 34 - LEOSE FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	3,790.00	3,790.00	7.08	19.25	-3,770.75	0.51%
Department: 00 - REVENUE Total:	3,790.00	3,790.00	7.08	19.25	-3,770.75	0.51%
Revenue Total:	3,790.00	3,790.00	7.08	19.25	-3,770.75	0.51%
Expense						
Department: 09 - POLICE						
01 - Operations	1,500.00	1,500.00	250.00	630.00	870.00	42.00%
Department: 09 - POLICE Total:	1,500.00	1,500.00	250.00	630.00	870.00	42.00%
Expense Total:	1,500.00	1,500.00	250.00	630.00	870.00	42.00%
Fund: 34 - LEOSE FUND Surplus (Deficit):	2,290.00	2,290.00	-242.92	-610.75	-2,900.75	-26.67%
Fund: 35 - DISASTER RECOVERY FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	1,300,000.00	1,300,000.00	7,677.75	18,177.46	-1,281,822.54	1.40%
Department: 00 - REVENUE Total:	1,300,000.00	1,300,000.00	7,677.75	18,177.46	-1,281,822.54	1.40%
Revenue Total:	1,300,000.00	1,300,000.00	7,677.75	18,177.46	-1,281,822.54	1.40%
Expense						
Department: 06 - ADMINISTRATION						
01 - Operations	1,250,000.00	1,250,000.00	2,773.75	59,423.75	1,190,576.25	4.75%
Department: 06 - ADMINISTRATION Total:	1,250,000.00	1,250,000.00	2,773.75	59,423.75	1,190,576.25	4.75%
Expense Total:	1,250,000.00	1,250,000.00	2,773.75	59,423.75	1,190,576.25	4.75%
Fund: 35 - DISASTER RECOVERY FUND Surplus (Deficit):	50,000.00	50,000.00	4,904.00	-41,246.29	-91,246.29	-82.49%
Fund: 40 - GRANT FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	65.00	65.00	0.00	0.00	-65.00	0.00%
Department: 00 - REVENUE Total:	65.00	65.00	0.00	0.00	-65.00	0.00%
Department: 10 - FIRE						
00 - Revenue	0.00	0.00	0.00	89,266.51	89,266.51	0.00%
Department: 10 - FIRE Total:	0.00	0.00	0.00	89,266.51	89,266.51	0.00%
Department: 17 - LIBRARY						
00 - Revenue	0.00	0.00	0.00	336.00	336.00	0.00%
Department: 17 - LIBRARY Total:	0.00	0.00	0.00	336.00	336.00	0.00%
Revenue Total:	65.00	65.00	0.00	89,602.51	89,537.51	37,850.02%
Expense						
Department: 17 - LIBRARY						
01 - Operations	0.00	0.00	0.00	80.96	-80.96	0.00%
Department: 17 - LIBRARY Total:	0.00	0.00	0.00	80.96	-80.96	0.00%
Expense Total:	0.00	0.00	0.00	80.96	-80.96	0.00%
Fund: 40 - GRANT FUND Surplus (Deficit):	65.00	65.00	0.00	89,521.55	89,456.55	37,725.46%

Budget Report for Short Fiscals

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 41 - PARK REC/OTHER DONATION FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	6,683.00	6,683.00	139.07	336.11	-6,346.89	5.03%
Department: 00 - REVENUE Total:	6,683.00	6,683.00	139.07	336.11	-6,346.89	5.03%
Revenue Total:	6,683.00	6,683.00	139.07	336.11	-6,346.89	5.03%
Expense						
Department: 09 - POLICE						
01 - Operations	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00%
Department: 09 - POLICE Total:	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00%
Department: 10 - FIRE						
01 - Operations	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
Department: 10 - FIRE Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
Department: 63 - BARK AT THE PARK						
01 - Operations	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00%
Department: 63 - BARK AT THE PARK Total:	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00%
Expense Total:	19,500.00	19,500.00	0.00	0.00	19,500.00	0.00%
Fund: 41 - PARK REC/OTHER DONATION FUND Surplus (Deficit):	-12,817.00	-12,817.00	139.07	336.11	13,153.11	-2.62%
Fund: 45 - ROADWAY IMPACT FEE FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	56,200.00	56,200.00	3,147.94	10,842.76	-45,357.24	19.29%
Department: 00 - REVENUE Total:	56,200.00	56,200.00	3,147.94	10,842.76	-45,357.24	19.29%
Revenue Total:	56,200.00	56,200.00	3,147.94	10,842.76	-45,357.24	19.29%
Expense						
Department: 71 - IMPACT FEE						
01 - Operations	107,525.00	107,525.00	8,960.43	26,881.29	80,643.71	25.00%
Department: 71 - IMPACT FEE Total:	107,525.00	107,525.00	8,960.43	26,881.29	80,643.71	25.00%
Expense Total:	107,525.00	107,525.00	8,960.43	26,881.29	80,643.71	25.00%
Fund: 45 - ROADWAY IMPACT FEE FUND Surplus (Deficit):	-51,325.00	-51,325.00	-5,812.49	-16,038.53	35,286.47	31.25%
Fund: 61 - WATER IMPACT FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	24,100.00	24,100.00	12,643.77	19,868.51	-4,231.49	82.44%
Department: 00 - REVENUE Total:	24,100.00	24,100.00	12,643.77	19,868.51	-4,231.49	82.44%
Revenue Total:	24,100.00	24,100.00	12,643.77	19,868.51	-4,231.49	82.44%
Expense						
Department: 00 - REVENUE						
00 - Revenue	30,000.00	30,000.00	2,500.00	7,500.00	22,500.00	25.00%
Department: 00 - REVENUE Total:	30,000.00	30,000.00	2,500.00	7,500.00	22,500.00	25.00%
Expense Total:	30,000.00	30,000.00	2,500.00	7,500.00	22,500.00	25.00%
Fund: 61 - WATER IMPACT FUND Surplus (Deficit):	-5,900.00	-5,900.00	10,143.77	12,368.51	18,268.51	-209.64%
Fund: 62 - SEWER IMPACT FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	30,700.00	30,700.00	4,118.89	9,613.70	-21,086.30	31.31%
Department: 00 - REVENUE Total:	30,700.00	30,700.00	4,118.89	9,613.70	-21,086.30	31.31%
Revenue Total:	30,700.00	30,700.00	4,118.89	9,613.70	-21,086.30	31.31%

Budget Report for Short Fiscals

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
Department: 00 - REVENUE						
00 - Revenue	60,000.00	60,000.00	5,000.00	15,000.00	45,000.00	25.00%
Department: 00 - REVENUE Total:	60,000.00	60,000.00	5,000.00	15,000.00	45,000.00	25.00%
Expense Total:	60,000.00	60,000.00	5,000.00	15,000.00	45,000.00	25.00%
Fund: 62 - SEWER IMPACT FUND Surplus (Deficit):	-29,300.00	-29,300.00	-881.11	-5,386.30	23,913.70	18.38%
Fund: 83 - TREE REFORESTATION FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	2,931.00	2,931.00	338.00	795.38	-2,135.62	27.14%
Department: 00 - REVENUE Total:	2,931.00	2,931.00	338.00	795.38	-2,135.62	27.14%
Revenue Total:	2,931.00	2,931.00	338.00	795.38	-2,135.62	27.14%
Fund: 83 - TREE REFORESTATION FUND Total:	2,931.00	2,931.00	338.00	795.38	-2,135.62	27.14%
Fund: 95 - EDC4B BOND RESERVE FUND						
Revenue						
Department: 00 - REVENUE						
00 - Revenue	5,457.00	5,457.00	562.09	1,322.71	-4,134.29	24.24%
Department: 00 - REVENUE Total:	5,457.00	5,457.00	562.09	1,322.71	-4,134.29	24.24%
Revenue Total:	5,457.00	5,457.00	562.09	1,322.71	-4,134.29	24.24%
Fund: 95 - EDC4B BOND RESERVE FUND Total:	5,457.00	5,457.00	562.09	1,322.71	-4,134.29	24.24%
Report Surplus (Deficit):	-11,734,313.00	-11,898,313.00	3,690,119.94	2,887,533.99	14,785,846.99	-24.27%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-537,025.00	-537,025.00	2,769,039.02	1,911,189.70	2,448,214.70
02 - GENERAL DEBT SERVICE FUND	303,020.00	303,020.00	1,168,244.83	1,475,764.61	1,172,744.61
04 - CAPITAL PROJECTS FUND	19,935.00	19,935.00	1,053.05	29,322.77	9,387.77
05 - CAPITAL REPLACEMENT FUND	74,532.00	74,532.00	8,437.32	23,468.88	-51,063.12
07 - STORMWATER UTILITY FUND	46,676.00	46,676.00	-16,207.07	-19,395.71	-66,071.71
10 - WATER/SEWER FUND	512,434.00	512,434.00	-315,851.69	-409,328.82	-921,762.82
12 - COURT SECURITY FUND	35,805.00	35,805.00	759.19	-17,909.69	-53,714.69
13 - CAPITAL BOND FUND	-11,922,497.00	-11,922,497.00	53,242.82	-90,084.31	11,832,412.69
14 - PARK DEDICATION FUND	-67,900.00	-67,900.00	-26,460.77	-22,456.07	45,443.93
15 - EDC4B FUND	-36,566.00	-200,566.00	36,267.41	-43,322.31	157,243.69
16 - COURT TECHNOLOGY FUND	-2,860.00	-2,860.00	638.11	2,172.24	5,032.24
18 - LOCAL YOUTH DIVERSION FUND	685.00	685.00	39.75	93.53	-591.47
21 - TIF #1 (NEW HOPE) FUND	-128,223.00	-128,223.00	1,315.93	4,237.37	132,460.37
30 - HOTEL/MOTEL TAX FUND	5,900.00	5,900.00	373.30	863.93	-5,036.07
31 - POLICE SEIZURE FUND	160.00	160.00	75.46	1,776.37	1,616.37
32 - LIBRARY BUILDING FUND	210.00	210.00	2.87	79.11	-130.89
34 - LEOSE FUND	2,290.00	2,290.00	-242.92	-610.75	-2,900.75
35 - DISASTER RECOVERY FUND	50,000.00	50,000.00	4,904.00	-41,246.29	-91,246.29
40 - GRANT FUND	65.00	65.00	0.00	89,521.55	89,456.55
41 - PARK REC/OTHER DONATION	-12,817.00	-12,817.00	139.07	336.11	13,153.11
45 - ROADWAY IMPACT FEE FUND	-51,325.00	-51,325.00	-5,812.49	-16,038.53	35,286.47
61 - WATER IMPACT FUND	-5,900.00	-5,900.00	10,143.77	12,368.51	18,268.51
62 - SEWER IMPACT FUND	-29,300.00	-29,300.00	-881.11	-5,386.30	23,913.70
83 - TREE REFORESTATION FUND	2,931.00	2,931.00	338.00	795.38	-2,135.62
95 - EDC4B BOND RESERVE FUND	5,457.00	5,457.00	562.09	1,322.71	-4,134.29
Report Surplus (Deficit):	-11,734,313.00	-11,898,313.00	3,690,119.94	2,887,533.99	14,785,846.99



**CITY OF KENNEDALE
FISCAL YEAR TO DATE SUMMARY BY FUND
THROUGH DECEMBER 31, 2024**

Fund	**Beginning Balance as of 10/1/2024	FYTD Activity	Ending Balance	Average Daily Annual Exp	Days of Fund Balance	Reserve %
01 - GENERAL FUND*	4,218,927	1,911,189.70	6,130,116.70	35,468.88	172.83	47%
02 - GENERAL DEBT SERVICE FUND	945,637	1,475,764.61	2,421,401.61			
04 - CAPITAL PROJECTS FUND	215,569	29,322.77	244,891.77			
05 - CAPITAL REPLACEMENT FUND	(186,904)	23,468.88	(163,435.12)			
07 - STORMWATER UTILITY FUND*	811,647	(19,395.71)	792,251.29	724.59	1,093.38	
10 - WATER/SEWER FUND*	17,959,473	(409,328.82)	17,550,144.18	38,968.69	450.37	123%
12 - COURT SECURITY FUND	33,272	(17,909.69)	15,362.31			
13 - CAPITAL BOND FUND	19,918,926	(90,084.31)	19,828,841.69			
14 - PARK DEDICATION FUND	289,611	(22,456.07)	267,154.93			
15 - EDC4B FUND*	2,192,554	(43,322.31)	2,149,231.69	3,332.09	645.01	57%
16 - COURT TECHNOLOGY FUND	14,712	2,172.24	16,884.24			
18 - LOCAL YOUTH DIVERSION FU	9,680	93.53	9,773.53			
21 - TIF #1 (NEW HOPE) FUND	150,493	4,237.37	154,730.37			
30 - HOTEL/MOTEL TAX FUND	82,693	863.93	83,556.93			
31 - POLICE SEIZURE FUND	15,302	1,776.37	17,078.37			
32 - LIBRARY BUILDING FUND	(1,209)	79.11	(1,129.89)			
34 - LEOSE FUND	2,228	(610.75)	1,617.25			
35 - DISASTER RECOVERY FUND	111,361	(41,246.29)	70,114.71			
40 - GRANT FUND	(621,039)	89,521.55	(531,517.45)			
41 - PARK REC/OTHER DONATION	12,637	336.11	12,973.11			
45 - ROADWAY IMPACT FEE FUND	429,643	(16,038.53)	413,604.47			
61 - WATER IMPACT FUND	97,765	12,368.51	110,133.51			
62 - SEWER IMPACT FUND	109,605	(5,386.30)	104,218.70			
83 - TREE REFORESTATION FUND	82,313	795.38	83,108.38			
85 - UNCLAIMED PROPERTY FUND	334	-	334.00			
95 - EDC4B BOND RESERVE FUND	136,884	1,322.71	138,206.71			
Report Surplus (Deficit):	47,032,114.00	2,887,533.99	49,919,647.99			

**Unaudited



STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.3.a.

SUBJECT
Quarterly Investment Report

ORIGINATED BY
Jonathan Horton, Finance Director

SUMMARY
The City's Quarterly Investment Report is attached.

RECOMMENDATION
No Action Required

ATTACHMENTS		
1.	Quarter 1 - December 31, 2024 Signed	Quarter 1 - December 31, 2024 Signed.pdf



YOU'RE HERE  YOUR HOME

INVESTMENT REPORT

For The Quarter Ended

December 31, 2024

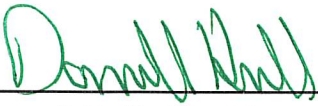
INVESTMENT REPORT

For The Quarter Ended December 31, 2024

The information within comprises the quarterly investment report for the City of Kennedale, Texas. The under-signed acknowledge that the City's investment portfolio has been and is in compliance with the policies and strategies contained in the City's Investment Policy as approved by City Council in December 2023 for the City of Kennedale and is also in compliance with the requirements of the Public Funds Investment Act of the State of Texas.



Jonathan Horton, Director of Finance



Darrell Hull, City Manager

City of Kennedale Investment Report For Quarter Ended December 31, 2024

This report presents an overview of the City's investment portfolio. It shows how the portfolio is structured and how it performed during the quarter.

Investment Objectives

The objectives of the City's investment policy are safety, liquidity, yield and public trust.

Authorized Investments

The City's Investment Policy allows various types of investments with varying maturity dates to diversify the funds invested. Following are the investment types allowed and the parameters for each.

INVESTMENT TYPES AND PARAMETERS – BOOK VALUE

Investment Types	Portfolio % Parameters	Portfolio % as of September 30, 2024
Bank Depository Accounts	--	1.24%
Certificates of Deposit	50%	1.87%
State of Texas Obligations/Agencies	100%	0.00%
State and Local Agency Coupons	25%	0.00%
Local Govt Investment Pools	100%	30.48%
Money Market Funds	100%	0.01%
Repurchase Agreements	50%	0.00%
US Treasury and Agency Callables	25%	0.00%
US Govt Agencies & Instruments	100%	25.87%
US Treasury Notes/Bills	100%	40.53%

Investment Portfolio Balance

The total book value of the City's portfolio at the end of the quarter was \$50,814,510.77.

The City currently has investment products with four institutions: Frost Brokerage, RW Baird and Company (Baird), TexPool, and TexStar. The operating account, which is not interest bearing, is with Wells Fargo. The bulk of our tax deposits go directly into our account at TexPool. Funds are transferred to our operating account as-needed. TexStar serves as an alternative pool account. Frost Brokerage holds a money market account fully invested in Fidelity's Government Money Market Fund, CUSIP FZBXX, and has a series of Treasury Bills (T-Bills). T-Bills are purchased in tranches, with staggered maturity dates, designed to shield the City against rate fluctuations. Every 90 days a tranche hits maturity, giving the City an option to

remove funds from the investment strategy without penalty. Baird holds investments in twenty-two different bonds, five of which are Treasury Notes. Twelve bonds are United States Government Agencies. The remaining bonds are Certificates of Deposit. Less than 60% of the current portfolio will mature in 2025, close to 30% will mature in 2026, and the remaining balance will mature in 2029.

Details of the portfolio are presented in the following tables:

		For the Quarter Ended 12/31/2024					
Institution	Account Type	Beginning Balance	Additions and Withdrawals - Net	Realized Income	Ending Balance (Book)	Unrealized Income	Ending Balance (Market)
TexPool	Pooled Funds	\$ 19,190,272.60	\$ (4,267,736.62)	\$ 175,299.00	\$ 15,097,834.98	\$ -	\$ 15,097,834.98
TexStar	Pooled Funds	384,684.81		4,590.58	389,275.39	-	389,275.39
Frost Brokerage	Money Market	23,590.37	1,351.84	706.46	25,648.67	-	25,648.67
Frost Brokerage	Bonds	17,184,889.27	(1,351.84)	152,457.23	17,335,994.66	157,267.47	17,493,262.13
RW Baird & Co	Money Market	773,258.10	(775,061.49)	4,352.36	2,548.97		2,548.97
RW Baird & Co	Bonds	16,426,893.33	764,138.99	140,597.29	17,331,629.61	54,351.94	17,385,981.55
WF Operating	DDA	278,884.76	350,701.40	-	629,586.16	-	629,586.16
WF EHB Trust	DDA	2,052.13	(61.66)	1.86	1,992.33	-	1,992.33
Total Investment Activity		\$ 54,264,525.37	\$ (3,928,019.38)	\$ 478,004.78	\$ 50,814,510.77	\$ 211,619.41	\$ 51,026,130.18

		Fiscal Year To Date 12/31/2024					
Institution	Account Type	Beginning Balance	Additions and Withdrawals - Net	Realized Income	Ending Balance (Book)	Unrealized Income	Ending Balance (Market)
TexPool	Pooled Funds	\$ 19,190,272.60	\$ (4,267,736.62)	\$ 175,299.00	\$ 15,097,834.98	\$ -	\$ 15,097,834.98
TexStar	Pooled Funds	384,684.81		4,590.58	389,275.39	-	389,275.39
Frost Brokerage	Money Market	23,590.37	1,351.84	706.46	25,648.67	-	25,648.67
Frost Brokerage	Bonds	17,184,889.27	(1,351.84)	152,457.23	17,335,994.66	157,267.47	17,493,262.13
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WF Operating	DDA	278,884.76	350,701.40	-	629,586.16	-	629,586.16
WF EHB Trust	DDA	2,052.13	(61.66)	1.86	1,992.33	-	1,992.33
Total Investment Activity		\$ 54,264,525.37	\$ (3,928,019.38)	\$ 478,004.78	\$ 50,814,510.77	\$ 211,619.41	\$ 51,026,130.18

The Wells Fargo Consolidated Operating Cash account is non-interest bearing.

Collateral

The City's depository bank shall comply with Chapter 2257 of the Government Code, Collateral for Public Funds, as required by the City's bank depository contract. The market value of the pledged collateral must be equal to or greater than 102% of the principal and accrued interest for cash balances in excess of the Federal Deposit Insurance Corporation (FDIC). The City receives a detailed collateral report each month.

The TexPool and TexStar funds are collateralized at the entire fund level by the entities that manage the funds.

Upcoming Action

Frost Brokerage:

Continue to review maturing bonds as those funds relate to future cash needs. With a staggered maturity of 90 days, bonds will mature every quarter. We will strongly consider removing the next tranche from our investment portfolio to support payments for the Public Safety facility remodel projects. This would bring nearly \$4.4MM to our operating fund.

Baird:

Re-invest bonds maturing within the next 30 days (book value of \$2.7MM). Consider re-investment of bonds maturing in the next 90 days based on cash flow needs for capital projects.

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.3.b.

SUBJECT
Bond Rating Update

ORIGINATED BY
Jonathan Horton, Finance Director

SUMMARY
The City's bond rating was raised to 'AA' from 'AA-.'

RECOMMENDATION
No Action Required
S&P Global Ratings raised the ratings on the City of Kennedale, Texas' general obligation (GO) bonds and certificates of obligation (COs) outstanding from 'AA-' to 'AA' and removed the ratings from Under Criteria Observation.

As stated by S&P Global Ratings, "The upgrade reflects our view of the city's ongoing tax base and economic growth and positive operating performance that has improved available reserves, based on our 'Methodology For Rating U.S. Governments,' criteria, published Sept. 9, 2024, on RatingsDirect."

ATTACHMENTS	
1 RatingsDirect_Summary_Kennedale,Texas;GeneralOblig ation_3299288_Dec-12-2024	RatingsDirect_Summary_Kennedale,Texas;GeneralOblig ation_3299288_Dec-12-2024.pdf

RatingsDirect®

Summary:

Kennedale, Texas; General Obligation

Primary Credit Analyst:

Calix Sholander, Englewood + 1 (303) 721 4255; calix.sholander@spglobal.com

Secondary Contact:

Kristin Button, Dallas + 1 (214) 765 5862; kristin.button@spglobal.com

Table Of Contents

Credit Highlights

Outlook

Credit Opinion

Summary:

Kennedale, Texas; General Obligation

Credit Profile		
Kennedale comb tax & rev certs of oblig		
Long Term Rating	AA/Stable	Upgraded
Kennedale GO (AGI)		
Unenhanced Rating	AA(SPUR)/Stable	Upgraded
Kennedale GO (AGI)		
Unenhanced Rating	AA(SPUR)/Stable	Upgraded

Many issues are enhanced by bond insurance.

Credit Highlights

- S&P Global Ratings raised its underlying and long-term ratings to 'AA' from 'AA-' on the City of Kennedale, Texas' general obligation (GO) bonds and certificates of obligation (COs) outstanding, and removed the ratings from Under Criteria Observation.
- The outlook is stable.
- The upgrade reflects our view of the city's ongoing tax base and economic growth and positive operating performance that has improved available reserves, based on our "Methodology For Rating U.S. Governments," criteria, published Sept. 9, 2024, on RatingsDirect.

Security

Kennedale's GO bonds and COs are payable from the proceeds of a continuing, direct annual ad valorem tax, within the limits prescribed by law, on all taxable property within the city limits. The COs are additionally secured by surplus revenue of the waterworks and sewer system. Given the limitation of the surplus revenue pledges, the COs are rated based on the city's ad valorem tax pledge. Despite state statutory tax-rate limitations, we do not differentiate between the city's limited-tax debt and its general creditworthiness because the ad valorem tax is not derived from a measurably narrower tax base and there are no limitations on the fungibility of resources, which support our view of the city's overall ability and willingness to pay debt service.

Credit overview

Our view of Kennedale's general creditworthiness reflects its consistently positive operating performance, which is supported by ongoing economic and tax base growth, and conservative budgeting, with these strengths offset by a somewhat elevated debt profile. The 'AA' rating also incorporates our view of the city's available reserves, which although improved, are both lower on a percentage basis and smaller nominally compared with those of similarly rated peers.

Kennedale is a suburb of Fort Worth and its location along a major highway has contributed to steady population growth and ongoing economic activity. This growth has helped contribute to four consecutive operating surpluses,

with positive operating results expected for fiscal 2024, as well. While the city has budgeted for a \$537,025 deficit in fiscal 2025 because of implemented pay increases, we expect its operating performance will generally be positive, given its quick return to positive performance under its long-range financial plan and history of outperforming budgeted figures. Although the city's debt profile is somewhat elevated, it is in-line with that of similarly rated Dallas-Fort Worth area peers.

Credit fundamentals supporting the 'AA' rating include:

- The city's location within the Dallas-Fort Worth metropolitan statistical area (MSA), which has contributed to its strong growth trends and supports its above-average income metrics.
- Consistently positive operating performance, with property taxes (54% of general fund revenue) benefiting from a growing primarily residential tax base and sales tax collections (21% of general fund revenue) getting a boost from online sales activity.
- Available reserves that have steadily increased, with management's goal to improve and maintain them at 33% of expenditures.
- Conservative budgeting practices and regular budget monitoring, supported by basic financial policies and financial forecasting. While the city does not have a formal capital improvement plan or debt management policy, management indicates it is working on developing both.
- Somewhat elevated debt burden, although pension and other postemployment benefits (OPEBs) are not an immediate budgetary pressure given the adequate pension funding status and limited OPEB liability.
- For more information on our institutional framework assessment for Texas municipalities, see "Institutional Framework Assessment: Texas Local Governments," published Sept. 9, 2024.

Environmental, social, and governance

The city's environmental, social, and governance factors are neutral in our credit rating analysis.

Outlook

The stable outlook reflects our view that ongoing economic growth will support generally positive operating performance and allow the city's available reserves to increase and keep pace with budget growth.

Downside scenario

We could lower the rating if the city's available reserves significantly decline because of persistent operating deficits or capital spending, or if additional debt were to significantly outpace economic growth.

Upside scenario

We could raise the rating if available reserves increase to levels commensurate with those of higher rated peers, and additional debt does not outpace tax base growth.

Credit Opinion

Economy

Kennedale is a suburb of Fort Worth and its location along a major highway has contributed to steady population growth and ongoing economic activity. Single- and multifamily residential development and value appreciation has generated strong assessed value (AV) growth in recent years, with the city averaging over 11% annual AV increases the past five years. Officials indicate that there are no notable housing developments underway, but several commercial and warehouse developments and infill residential projects should contribute to further AV increases. While we expect the tax base and local economy will continue to expand, we do not expect any significant changes to the city's income metrics or economic profile over the outlook period.

Financial performance, reserves, and liquidity

Kennedale's tax base growth has helped contribute to general fund surpluses in each of the last four audited fiscal years, with fiscal 2024 year-end projections showing another surplus. For fiscal 2025, the city adopted a general fund budget deficit of \$537,025 because of implemented pay increases. Its financial forecast, which assumes annual property and sales tax revenue growth of 5% and 1.75%, respectively, shows the city returning to balanced operations in fiscal 2026 and surplus operations thereafter. Given its history of outperforming budgeted figures, and quick forecast return to balanced operations under revenue assumptions we believe are reasonable, we expect operating performance will generally be positive over the outlook period.

The city has four privately placed debt obligations outstanding. We do not view the obligations as contingent liquidity risks, as legal provisions do not contain events of default or acceleration clauses. We expect the city's liquidity will remain very strong over the outlook period.

Management

Kennedale's budgetary assumptions are built on historical data and forward-looking trends, with a track record of actual results outperforming budgetary figures. The city also has sufficient budgetary monitoring with budget-to-actual reports provided to the council monthly and an ability to amend the budget throughout the year, if needed. It maintains a five-year general fund forecast that helps inform budgetary decisions, and while it does not have a long-term capital plan, management indicates one is being developed. Although the city does not have a formal debt management policy, it maintains an investment management policy and reports holdings and earnings to the council quarterly. It has also adopted a formal reserve policy of 18% of expenditures in reserve, with an informal goal to improve and maintain reserves at 33% of expenditures. Management has also adopted policies and practices aimed at mitigating the city's exposure to cyber-security risks.

Debt and liabilities

Kennedale has about \$40 million in total direct debt outstanding. Although the city's debt burden is somewhat elevated, it is in line with that of similarly rated Texas peers. It does not have any immediate additional debt plans but is working on a comprehensive street improvement plan. We anticipate the city will issue additional debt in the near future once this comprehensive plan is complete, but we do not expect a material change in its debt profile given expected AV growth and the city's average amortization rate.

We do not view the city's pension and OPEB costs as an immediate source of budgetary pressure, as the city's pension plan is well-funded and the OPEB liability is limited. However, when factoring in our minimum funding progress metrics, the city's cost for debt and liabilities is consistently above 20% of revenue.

The city participates in the following plans:

- Texas Municipal Retirement System (TMRS), with an 82.9% funded ratio using a 6.75% discount rate and a net pension liability of \$4 million.
- Supplemental Death Benefits Fund, which provides group-term life insurance benefits to active and retired members of the TMRS pension plan. The plan is funded on a pay-as-you-go basis and has a total OPEB liability of \$207,728.

For more information, see "Pension Spotlight: Texas," published April 4, 2023, on RatingsDirect.

Table 1

Kennedale, Texas--Credit summary	
Institutional framework (IF)	1
Individual credit profile (ICP)	2.25
Economy	2.5
Financial performance	2
Reserves and liquidity	1
Management	2.00
Debt and liabilities	3.75

Table 2

Kennedale, Texas--Key credit metrics				
	Most recent	2023	2022	2021
Economy				
Real GCP per capita % of U.S.	91	--	91	89
County PCPI % of U.S.	94	--	94	93
Market value (\$000s)	1,264,897	966,394	830,706	761,161
Market value per capita (\$)	142,267	108,694	101,541	93,405
Top 10 taxpayers % of taxable value	11.5	8.8	8.9	8.9
County unemployment rate (%)	3.8	3.7	3.7	5.3
Local median household EBI % of U.S.	123	119	113	117
Local per capita EBI % of U.S.	101	107	102	102
Local population	8,891	8,891	8,181	8,149
Financial performance				
Operating fund revenues (\$000s)	--	10,748	9,568	9,880
Operating fund expenditures (\$000s)	--	9,557	9,227	9,873
Net transfers and other adjustments (\$000s)	--	114	--	--
Operating result (\$000s)	--	1,305	341	7
Operating result % of revenues	--	12.1	3.6	0.1
Operating result three-year average %	--	5.3	3.0	1.1

Table 2

Kennedale, Texas--Key credit metrics (cont.)				
	Most recent	2023	2022	2021
Reserves and liquidity				
Available reserves % of operating revenues	--	31.0	24.5	29.8
Available reserves (\$000s)	--	3,336	2,348	2,949
Debt and liabilities				
Debt service cost % of revenues	--	14.2	16.8	14.0
Net direct debt per capita (\$)	6,559	3,231	1,645	1,187
Net direct debt (\$000s)	58,314	28,726	13,460	9,675
Direct debt 10-year amortization (%)	61	--	--	--
Pension and OPEB cost % of revenues	--	5.0	5.0	5.0
NPLs per capita (\$)	--	455	102	190
Combined NPLs (\$000s)	--	4,049	834	1,550

Financial data may reflect analytical adjustments and are sourced from issuer audit reports or other annual disclosures. Economic data are generally sourced from S&P Global Market Intelligence, the Bureau of Labor Statistics, Claritas, and issuer audits and other disclosures. GCP--Gross county product. PCPI--Per capita personal income. EBI--Effective buying income. OPEB--Other postemployment benefits.

Certain terms used in this report, particularly certain adjectives used to express our view on rating relevant factors, have specific meanings ascribed to them in our criteria, and should therefore be read in conjunction with such criteria. Please see Ratings Criteria at www.spglobal.com/ratings for further information. Complete ratings information is available to RatingsDirect subscribers at www.capitaliq.com. All ratings affected by this rating action can be found on S&P Global Ratings' public website at www.spglobal.com/ratings.

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STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: PUBLIC HEARING ITEM IV.B.

SUBJECT

PUBLIC HEARINGS

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM III.C.1.

SUBJECT

Conduct a Public Hearing on Ordinance 779, an Ordinance of the City of Kennedale, Texas, amending the City of Kennedale's Fee Schedule.

ORIGINATED BY NATHAN GONZALES

SUMMARY

The existing adopted Schedule of Fees has not been updated since 2020. Staff from every department have since reviewed the schedule and updated fees accordingly. The fee schedule has been reduced by two pages. When updating fees, fees in cities of similar geographical size and population, including neighboring cities, were compared. Fees in Kennedale remain lower or equal to neighboring jurisdictions.

RECOMMENDATION

Staff recommends approval.

ATTACHMENTS

Proposed 2025 Schedule of Fees

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE KENNEDALE CITY CODE, BY AMENDING EXHIBIT A “SCHEDULE OF FEES” OF SECTION 2-3, “FEES FOR LICENSES, INSPECTIONS, PERMITS, ETC.” BY REPEALING AND REPLACING WITH THE EXHIBIT A ATTACHED HERETO; PROVIDING A CUMULATIVE CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kennedale, Texas is a home rule city acting under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City has previously adopted regulations for the collection of fees in connection with a variety of municipal services and functions, including water and wastewater related fees; and

WHEREAS, the City now desires to amend and replace the previously adopted Schedule of Fees with the revised Exhibit A attached hereto; and

WHEREAS, the City Council, after due and careful consideration, considers it desirable and in the best interest of the health, safety, morals and general welfare of the citizens to amend the fees described herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, THAT:

SECTION 1.

The Schedule of Fees adopted in Section 2-3 “Fees for licenses, inspections, permits, etc.” of the Kennedale City Code is hereby amended and revised as shown on Exhibit “A” to this ordinance.

SECTION 2.

This ordinance shall be cumulative of all provisions of all existing ordinances and of the Kennedale City Code, as amended, and shall not repeal any of the provisions of such ordinances except in those instances where provisions of such ordinances are in direct conflict with the provisions of this ordinance. All fees in Exhibit A “Schedule of Fees” of Section 2-3 “Fees for licenses, inspections, permits, etc.” that are not revised in Exhibit “A” to this ordinance shall remain unchanged.

SECTION 3.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance shall be declared invalid or unconstitutional by

the valid judgment or decree of any court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such invalid or unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4.

This ordinance shall be in full force and effect from and after its passage and it is so ordained.

PASSED AND APPROVED ON THIS ____ DAY OF _____, 2025.

BRAD HORTON, MAYOR

ATTEST:

BOBBIE JO TAYLOR, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

CARVAN ADKINS, CITY ATTORNEY

EXHIBIT A

ADMINISTRATIVE		
SERVICE	COST	NOTES
CHECK AND CREDIT CARD TRANSACTIONS		
<i>Credit Card Payments</i>		
Permitting	Actual Cost	When payment of any fee, fine, court cost, or other charge related to Kennedale Permitting is made by credit card via phone, online or in-person, a percentage fee set by the payment vendor or other charge paid by credit card will be added to the fee or other charge paid.
Municipal Court	Actual Cost	When payment of any fee, fine, court cost, or other charge related to the Kennedale Municipal Court is made by credit card via phone, online or in-person, a percentage fee will be set by payment vendor that will be added to the fee, fine, or other charge paid.
Utility Billing	Actual Cost	When payment of any fee, fine, court cost, or other charge related to Kennedale Utility Billing is made by credit card via phone, online or in-person, a fee set by the payment vendor or other charge paid by credit card will be added to the fee or other charge paid.
Other Departments Not Listed	Actual Cost	
Returned Check/Declined Credit Transaction Fee (All Departments)	\$30.00	
CODE ENFORCEMENT		
Lien Assessment Fee	Actual Cost	Plus \$100.00 administrative fee
Mowing, Cleaning, and/or Boarding Property (By Contractor or City)	Actual Cost	Plus \$100.00 administrative fee
FACILITY RENTALS/RESERVATIONS		
<i>Ballfields (Village Street off of Averett Rd.; Subfacility of Sonora Park)</i>		
Deposit (Residents and Non-Residents) Per Field	\$50.00	May be returned dependent upon satisfactory inspection by staff
General Reservations (Residents and Non-Residents)	\$25.00	Per hour per field
<i>Pavilions (TownCenter Park at 405 Municipal Drive; Sonora Park at 263 S. New Hope Rd.)</i>		
Deposit (applies to all pavilion rentals)	\$50.00	May be returned, dependent upon satisfactory inspection by staff
Non-Residents	\$120.00	For 2 Hours, \$180 For 4 Hours, \$230 For 6 Hours, \$280 For 8 Hours
Residents	\$60.00	For 2 Hours, \$90 For 4 Hours, \$115 For 6 Hours, \$140 For 8 Hours
<i>Senior Center Banquet Room (420 Corry A. Edwards Dr.)</i>		
Deposit (Members)	\$75.00	May be returned, dependent upon satisfactory inspection by staff
Members	\$75.00	Per day
Deposit (Non-Members)	\$150.00	May be returned, dependent upon satisfactory inspection by staff
Non-Members	\$125.00	Per day
SERVICE	COST	NOTES
LIBRARY		
Photocopies or Printouts from Computer - Black and White only	\$0.10	Per page

Photocopies or Printouts From Computer - Color	\$0.25	Per page
Overdue Book (all material other than Library of Things)	No Charge	
Overdue Library of Things Item	\$5.00	Per day
Library of Things Item Repair	Actual Cost	
Library of Things Lost or Damaged Beyond Repair	\$5.00	Processing fee + listed retail price
Materials Lost or Damaged Beyond Repair	\$5.00	Processing fee + listed retail price
Repair of Inventory Material	Actual Cost	
Replace Lost or Damaged Audiobook Binder	\$5.00	
Replace Lost or Damaged CD Case	\$1.00	
Replace Lost or Damaged DVD Case	\$2.00	
Interlibrary Loan	No Charge	
Initial (New Account) Library Card for Residents	No Charge	For residents of the Cities of Kennedale, Arlington, and Mansfield
Annual Library Card for Non-Residents	\$35.00	Per year
Library Card Replacement (Residents and Non-Residents)	\$2.00	Per card
Repair of CD/DVD	\$1.00	
Transmittal Fax Only (Local)	\$1.00	First page, \$0.25 each additional page
Transmittal Fax Only (Long Distance)	\$2.00	First page, \$0.50 each additional page
POLICE DEPARTMENT		
Fingerprinting of Residents for Background Checks	\$7.50	Per Card
Vehicle Accident Report	\$6.00	Per copy
Offense or Arrest Report	\$1.50	Per report, plus \$0.10 per page for additional copies
False Alarm (3rd+)	\$55.00	Beginning with the 3 rd , the fee doubles for each subsequent false alarm
Off-Duty/Special Event Support (Officer)	\$65.00	2hr minimum
Off-Duty/Special Event Support (Supervisor)	\$75.00	2hr minimum
Dog Registration	\$5.00	
Dangerous Dog Registration	\$100.00	
Quarantine Fee (Shelter)	Actual Cost	
Surrender Animal	\$500.00	
PERMITS AND INSPECTIONS		
SERVICE	COST	NOTES
NOTE: Minimum Fee For Any Single Permit or Inspection, Listed or Unlisted, Regardless of Department	\$90.00	Excluding signs
Building Permit for Residential Construction (includes MEPs)		

One and Two-Family Dwellings, Townhomes, Tri-Plex, Four-Plex, ADUs: (new, alterations, and additions)	\$0.90	Per square foot plus Plan Review Fee
Multi-Family: (new, alterations, repairs, and additions)	\$0.52	per square foot of gross floor area (GFA) plus Plan Review Fee
Plan Review	35%	of building permit or actual cost for third-party review
Building Permit for Non-Residential Construction Valuation Table (includes MEPs)		
\$1.00 to \$10,000.00	\$150.00	plus Plan Review Fee
\$10,001.00 to \$25,000.00	\$200.00	For the first \$10,000.00, plus \$13.50 for each additional \$1,000.00, or fraction thereof, up to and including \$25,000.00, plus Plan Review Fee
\$25,001.00 to \$50,000.00	\$450.50	For the first \$25,000.00, plus \$10.00 for each additional \$1,000.00, or fraction thereof, up to and including \$50,000.00, plus Plan Review Fee
\$50,001.00 to \$100,000.00	\$750.00	For the first \$50,000.00, plus \$6.50 for each additional \$1,000.00, or fraction thereof, up to and including \$100,000.00, plus Plan Review Fee
\$100,001.00 to \$500,000.00	\$1,200.00	For the first \$100,000.00, plus \$4.50 for each additional \$1,000.00, or fraction thereof, up to and including \$500,000.00, plus Plan Review Fee
\$500,001.00 to \$1,000,000.00	\$3,750.00	For the first \$500,000.00, plus \$3.50 for each additional \$1,000.00, or fraction thereof, up to and including \$1,000,000.00, plus Plan Review Fee
\$1,000,000.00+	\$6,250.00	For the first \$1,000,000.00, plus \$2.50 for each additional \$1,000.00, or fraction thereof, plus Plan Review Fee
OTHER PERMITS, INSPECTIONS, AND LICENSES	COST	NOTES
Access Control Permit	\$90.00	
Accessory Building or Structure- Residential (Min. 100 ft ²)	\$100.00	
Accessory Building or Structure- Commercial	Varies	Consult Non-Residential Construction Valuation Table
Alcohol Beverage Permits	Varies	Contact the City Secretary's Office for more information 817-985-2104
Amusement Game Machine	\$100.00	4 machines max
Business or Home-Based Business License	No Charge	Annual registration required
Building Code Appeal	\$200.00	
Carnival or Temporary Amusement	\$100.00	
Certificate of Occupancy (CO)	\$150.00	
Clean and Show Permit	\$50.00	per 180 days
Contractor Registration	\$100.00	
Contractor Registration, Annual Renewal	\$50.00	If not renewed within 30 days of expiration, renewal fee is \$100.00.
Detached Garage (Residential)	\$0.80	per square foot
Demolition	\$110.00	
Drive Approach	\$120.00	
Environmental Collection Center Voucher	\$40.00	per address
Garage Sale Permit	\$10.00	No more than three (3) garage sales per address per year
Fence, Retaining Wall, Screen Wall (Residential)	\$100.00	

Fence, Retaining Wall, Screen Wall (Non-Residential)	\$150.00	
Itinerant Vendor License	\$100.00	Contact the Police Department Records Dept. at 817-985-2160, ext. 2219
Mobile Food Vendor Permit, Single Location	\$100.00	per year
Mobile Food Vendor Permit, Multiple Locations	\$150.00	per year
Mobile Food Vendor, Special Event Only	No Charge	Tarrant County Health Permit required
Moving Permit	\$100.00	plus any trade permits
Plan Review (Non-Residential)	35%	of building permit or actual cost for third-party review
Signs	Varies	Consult Non-Residential Construction Valuation Table, Plus Plan Review Fee
Special Event Permit	\$150.00	plus any associated trade permits
Swimming Pool and/or Hot Tub (Above Ground, includes MEPs)	\$200.00	
Swimming Pool and/or Hot Tub (In-Ground, includes MEPs)	\$400.00	plus Plan Review Fee
Reinspection Fee	\$90.00	
Re-Review Fee	\$100.00	per hour (Min. 1 hour)
Temporary Use Permit (Construction/Storage/Sales/Office Trailers)	\$100.00	90-Days Max
Tent (Commercial) - Larger Than 200 ft ²	\$90.00	
Third-Party Review/ Inspection	Actual Cost	
Underground Storage Tanks (Includes Gas Lines To Tank)	Varies	Consult Non-Residential Construction Valuation Table
Utility Permit	Actual Cost	meter charges subject to City of Arlington rates, water/sewer impact fees subject to Kennedale CIP Plan and City of Fort Worth rates
Work Without A Permit Fee	Varies	Double the original permit fee
Wrecker License Permit	\$50.00	
MECHANICAL CODE PERMITS AND INSPECTIONS		
Contractor Registration	No Charge	Registration required
Non-Residential HVAC Work (not associated with new construction)	Varies	Consult Non-Residential Construction Valuation Table
Residential HVAC (Heating/Cooling Systems)	\$110.00	\$55 Per air handling unit (e.g. inside unit + outside unit = \$110.00)
Vent-A-Hood (Commercial)	\$100.00	
Re-Inspection Fee	\$90.00	
Mechanical Code Appeal	\$200.00	
ELECTRICAL CODE PERMITS AND INSPECTIONS		
Contractor Registration	No Charge	Registration required
Non-Residential Electrical Work (not associated with new construction)	Varies	Consult Non-Residential Construction Valuation Table
Residential Electrical Work (Receptacles, Switches, Panel Upgrades, Etc.)	\$90.00	per room, per panel, when not associated with new construction
Re-Inspection Fee	\$90.00	
Electrical Code Appeal	\$200.00	
PLUMBING CODE PERMITS AND INSPECTIONS		
Contractor Registration	No Charge	Registration required

Non-Residential Plumbing Work (not associated with new construction)	Varies	Consult Non-Residential Construction Valuation Table
Residential Plumbing Work	\$90.00	
Re-Inspection Fee	\$90.00	
Third-Party Inspection	Actual Cost	
Plumbing Code Appeal	\$200.00	
OTHER TRADES AND INSPECTIONS		
General Contractor Registration, Initial	\$100.00	
General Contractor Registration, Annual	\$50.00	If not renewed within 30 days of expiration, renewal fee is \$100.00.
Irrigation Contractor Registration, Initial	\$100.00	
Irrigation Contractor Registration, Annual	\$50.00	If not renewed within 30 days of expiration, renewal fee is \$100.00.
Irrigation Permit	\$90.00	
Backflow Prevention Device	\$90.00	
RENTAL INSPECTIONS AND LICENSES		
Rental Unit License, One to Four-Family Dwellings	\$25.00	per dwelling unit, per year
Rental Unit Inspection, One to Four-Family Dwellings	\$50.00	per dwelling unit, per lease term
Rental Unit License, Multi-Family & Lodging Establishment	\$15.00	per dwelling unit, per year
Rental Unit Inspection, Multi-Family & Lodging Establishment	\$50.00	per building, per year
Short-Term Rental License	\$200.00	per year
Short-Term Rental Inspection	\$75.00	per year
OIL AND GAS WELLS		
Annual Air Sampling And Reporting Fee Per Low-To-Moderate Impact Pad Sites (As Determined By City Official(s))	\$12,000.00	
Annual Air Sampling And Reporting Fee Per High Impact Pad Site (As Determined By City Official(s))	\$45,000.00	May be paid in quarterly installments
Annual Air Sampling And Reporting Fee As Needed	\$12,000.00	Per instance of additional monitoring
Annual Inspection Per Well	\$2,500.00	\$300 per additional well on same pad site
Gathering Station Inspection	\$1,000.00	
Well Requested On Application for Pad Site	\$5,000.00	Per well
PLANNING AND LAND DEVELOPMENT		
Annexation	\$200.00	plus actual cost for third-party review
Clear and Grade Permit	\$100.00	
Commercial Site Plan Review	\$500.00	plus actual cost for third-party review
Conditional Use Permit	\$500.00	plus actual cost for third-party review
Construction Inspection Fee	4%	of total construction costs
Easement or Right-Of-Way Abandonment	\$300.00	plus actual cost for third-party review
Parkland Dedication Fee	\$1,200.00	per dwelling unit, fee assessed in lieu of parkland dedication

Site Development Permit	\$500.00	plus actual cost for third-party review
Tree Mitigation Fee	\$25.00	Per caliper inch (DBH)
Tree Removal Permit	\$250.00	per acre, Existing residential properties are exempt per state law
Zoning		
Zoning Verification Letter	\$50.00	per address
Zoning Change or Amendment for Less Than 10 Acres	\$500.00	
Zoning Change or Amendment for 10+ Acres	\$1,500.00	
Rezone Less Than 10 Acres to Planned Development District (PD)	\$750.00	plus actual cost for third-party review
Rezone 10+ Acres to Planned Development District (PD)	\$1,500.00	plus actual cost for third-party review
Plats		
Minor Plat, Vacated Plat, Amended Plat	\$300.00	Plus \$10.00 per lot
Preliminary Plat	\$300.00	Plus \$10.00 per lot
Replat (0-10 Acres)	\$500.00	
Replat (10+ Acres)	\$1,500.00	
Final Plat	\$300.00	Plus \$10.00 per lot
Plat Plan Review Fee	Actual Cost	All plats subject to plan review fee
County Clerk Filing Fees	Actual Cost	
Board of Adjustment		
Renotification	Actual Cost	Cost to republish legally required notifications after a request for date change
Special Exception	\$250.00	
Variance	\$250.00	
Printouts/Copies From Plotter	\$1.00	Per Square Foot (ft ²)
SERVICE	COST	NOTES
UTILITY BILLING PUBLIC WORKS WATER AND WASTEWATER		
View monthly utility rate information at www.cityofkennedale.com/waterrates		
Deposits		
Residential Water or Sewer (Renter/Owner)	Varies	2.5 times residential city average usage for the fiscal year of service establishment
Builder	Varies	2.5 times prior pattern of consumption at service location; \$300 minimum if no prior consumption history
Multi-Family Units	\$50.00	per unit
Commercial	Varies	2.5 times prior pattern of consumption at service location; \$300 minimum if no prior consumption history
Water and Wastewater Fees		
Fire Hydrant Fee (Construction Meter Activation)	\$220.00	
Fire Hydrant Fee (Construction Meter Fixed)	\$112.00	
Meter- 5/8" x 3/4"	\$465.00	

Meter- 1"	\$563.00	
Meter- 1 1/2"	\$986.00	
Meter- 2"	\$1,192.00	
Meter- > 2"	Varies	Actual cost, to be calculated individually per job
Meter Set Reinspection Fee	\$100.00	
Meter Tampering, Tampering With Lock, Or Cutting Lock On Meter	\$200.00	Per offense, plus actual cost of repair or replacement
Water Tap	Actual Cost	To be calculated individually per job
Sewer Tap	Actual Cost	To be calculated individually per job
Curb Cut/Bore	Actual Cost	
Water for Cleanup (15 Day Temp Service)	\$30.00	Per day
Disconnect Service At The Main	Actual Cost	
Liquid Waste Permit	\$50.00	The City of Arlington regulates the installation, maintenance, and the transportation of liquid wastes in Kennedale. Questions? Call 817-459-5902
Liquid Waste Trip Ticket Book	\$20.00	
Move City Utilities	Actual Cost	
Private Water Well Permit And Inspection	Actual Cost	
Laboratory Service Testing/Field Sampling Fees	Actual Cost	
Backflow Prevention Reporting	Actual Cost	
Service Fees		
Delinquent Account Follow-Up	\$11.00	
Delinquent Account Follow-Up Lock-Off	\$41.00	
Delinquent Account Follow-Up Lock-Off (After hours reconnect	\$158.00	
Inactive Accounts Follow-Up	\$90.00	
Pulled Meters- up to 1 inch	\$227.00	
Pulled Meters > 1 inch	\$768.00	
Returned Checks/Drafts	\$25.00	
Valve Operation (non-residential)	\$388.00	
Late Fee	5%	
Account Activation Fee	\$48.00	
Credit Card Convenience Fee	\$3.00	Subject to credit card vendor rates
Sewer Deduct Meter Account Setup	Varies	To be calculated individually per job
Bill reprints	\$5.00	
Tampering with Public Water System	\$250.00	
High Consumption On-Site Investigation	\$68.00	
Water Pressure/Flow Testing	\$326.00	
Private Sanitary Sewer Smoke/Dye Testing	\$283.00	
Private Sanitary Sewer Lateral Root Clearing	\$343.00	

Private Sanitary Sewer Lateral Investigation	\$212.00	
Private Sanitary Sewer CCTV Investigation	\$189.00	
Private Sanitary Sewer Later Jetting	\$248.00	
Private Water Well Permit And Inspection	\$75.00	Subject to Public Works, TWRD, and Tarrant County approvals
Stormwater Surcharges	Varies	Subject to adopted rates
Water Service Rates	Varies	Subject to adopted rates
Wastewater Surcharges	Varies	Subject to adopted rates
SERVICE	COST	NOTES
FIRE DEPARTMENT		
Ambulance Fees	Actual Cost	Established according to reasonable and customary reimbursement allowances of applicable insurance carriers; reviewed and approved quarterly by the City Manager
Fire/EMS/Investigation Report	\$15.00	
False Alarm (3 rd +)	\$100.00	Beginning with the 3 rd , the fee doubles for each subsequent false alarm
Fire Operational Permit	\$90.00	Required annually for hazardous processes (hotwork, storage tanks, spray booths, hazmat use/storage, high pile storage)
Burn Permit (Residential)	\$50.00	
Burn Permit (Commercial)	\$100.00	
Fire Code Appeal	\$200.00	
<i>Fire Plan Review</i>		
Fire Systems Valuation (Each) of Less than \$6,250	\$290.00	
\$6,250 to \$250,000	\$440.00	
\$250,001 to \$500,000	\$625.00	
\$501,000 to \$1,000,000	\$800.00	
\$1,000,001 to \$3,000,000	\$1,175.00	
\$3,000,001 to \$6,000,000	\$1,760.00	
\$6,000,001+	Varies	\$1,760 for first \$6,000,000 plus \$0.55 for each \$1,000 or fraction thereof
<i>Fire Inspections</i>		
Annual	No Charge	
Re-Inspection	No Charge	
Certificate of Occupancy (CO)	No Charge	Cost included in Certificate of Occupancy feeds charged by Permits Department
<i>Fire Protection System Installation</i>		
1-10 devices	\$75.00	
11-25 devices	\$100.00	
25-100 devices	\$200.00	
101-300 devices	\$275.00	
301-500 devices	\$500.00	
501+ devices	\$1.00	Per device over 500 devices

<i>Fire Sprinkler System Installation</i>		
1-20 heads	\$75.00	
21-100 heads	\$100.00	
101-300 heads	\$200.00	
301-1,000 heads	\$400.00	
1,001+ heads	\$1.00	Per head over 1,000 heads
Underground Fire Line	\$150.00	New or independent, not part of site development
Fire Pump	\$150.00	
<i>Access Control Door Installation</i>		
1-10 doors	\$75.00	
11-25 doors	\$100.00	
26-100 doors	\$200.00	
101-200 doors	\$275.00	
201-500 doors	\$500.00	
501+ doors	\$5.00	Per doord over 500 doors
<i>Standby</i>		
Brush Truck	\$300.00	Hourly
Engine	\$448.00	Hourly
Fire Inspector	\$150.00	Hourly
Paramedic	\$65.00	Hourly, 4hr Minimum
NOTE: Minimum fee for any single permit or inspection, listed or unlisted, regardless of department	\$55.00	Excluding signs
SERVICE	COST	NOTES
REQUEST FOR PUBLIC INFORMATION/OPEN RECORDS REQUESTS/REQUESTS UNDER THE PUBLIC INFORMATION ACT (PIA)		
CHARGES ASSOCIATED WITH A PUBLIC INFORMATION REQUEST VARY DEPENDING ON THE AMOUNT OF RESPONSIVE DOCUMENTS AND PERSONNEL TIME REQUIRED. GENERAL CHARGES ARE OUTLINED BELOW.		
Single Sided, Black & White, 8.5x11" Paper	\$0.10	Per paper copy
11x17" or Other Oversized Paper, Not Including Maps & Photographs	\$0.50	Per paper copy
Plat Page	\$3.00	Per plat page
Compact Disc (CD)	\$1.00	Per CD
Digital Video Disc (DVD)	\$3.00	Per DVD
Personnel Time for Locating, Compiling and Reproducing Records	\$15.00	Per hour
Mailing Expenses, Specialty Papers (including but not limited to mylar, blueprints, maps, and photos), Off-Site Storage Retrieval	Actual Cost	
Charges not outlined here will be calculated according to the regulations and recommendations of the Texas State Library and Archives Commission, the Texas Attorney General, and the Texas Administrative Code		

Schedule of Fees for the City of Kennedale, Texas

Updated 05/19/2020 | www.cityofkennedale.com/fees

ADMINISTRATIVE

SERVICE	COST	NOTES
CHECK AND CREDIT CARD TRANSACTIONS		
Credit Card Payments		
Permitting / Planning & Development	3.0%	When payment of any fee or other charge related to the Planning and Development Department (including, but not limited to, permitting) is made by credit card (or a debit card run as a credit card) a fee will be added that is equal to three (3) percent of the total amount being paid
Municipal Court (In-Person)	3.0%	When payment of any fee, fine, court cost, or other charge related to Kennedale Municipal Court is made by credit card (or a debit card run as a credit card) in-person, a fee will be added that is equal to three (3) percent of the amount being paid
Municipal Court (Online or Over the Phone)	6.5%	When payment of any fee, fine, court cost, or other charge related to Kennedale Municipal Court is made by credit or debit card (or a debit card run as a credit card) via phone or online, a fee will be added that is equal to 6.5 percent of the amount being paid
Library	No Charge	Payments made to the Library for fees, fines, or reservations will not incur a fee when paid by credit card (or a debit card run as a debit card)
Utility Billing	2.8%	When a payment related to Utility Billing is made by credit card (or a debit card run as a credit card) via phone, mail, online or in-person (to the City of Kennedale and/or any third-party payment processor) a fee will be added that is equal to 2.8 percent of the amount being paid
Other Departments Not Listed	3.0%	When payment of any fee or other charge related to any other department or miscellaneous activity not listed is made by credit card (or a debit card run as a credit card) online, by phone, or in-person, a fee will be added that is equal to three (3) percent of the amount being paid
Returned Check/Declined Credit Transaction Fee (All Departments)	\$30.00	

CITY SECRETARY

SERVICE	COST	NOTES
REQUEST FOR PUBLIC INFORMATION/OPEN RECORDS REQUESTS/REQUESTS UNDER THE PUBLIC INFORMATION ACT (PIA)		
Requests may incur a fee, and the City of Kennedale may require prepayment. Generally, the City will charge \$0.10 per page and \$15.00 an hour for labor, but actual costs will be calculated based on Rule §70.3 of the Texas Administration Code. Charges vary depending upon the amount and location of responsive documents and personnel time required. General charges are as follows:		
Single Sided, Black & White, 8.5x11" Paper	\$0.10	Per paper copy
11x17" or Other Oversized Paper, Not Including Maps & Photographs	\$0.50	Per paper copy
Plat Page	\$3.00	Per plat page
Compact Disc (CD)	\$1.00	Per CD
Digital Video Disc (DVD)	\$3.00	Per DVD
Personnel Time for Locating, Compiling and Reproducing Records	\$15.00	
Mailing Expenses, Speciality Papers (including but not limited to mylar, blueprints, maps, and photos), Off-Site Storage Retrieval	Actual Cost	

Charges not outlined here will be calculated according to the regulations and recommendations of the Texas State Library and Archives Commission, the Texas Attorney General, and the Texas Administrative Code.

POLICE DEPARTMENT

SERVICE	COST	NOTES
Fingerprinting of Residents for Background Checks	\$7.50	Per card
Vehicle Accident Report	\$6.00	Per copy
Offense or Arrest Report	\$1.50	Per report, plus \$0.10 per page for additional copies

FIRE DEPARTMENT

SERVICE	COST	NOTES
Ambulance Fees	Actual Cost	Established according to reasonable and customary reimbursement allowances of applicable insurance carriers; reviewed and approved periodically by the City Manager
EMS Report	\$15.00	
Fire Report	\$15.00	
Certificate of Occupancy (CO)	-	Cost Included in Certificate of Occupancy fees charged by Permits Department
FALSE ALARM FEE (COMMERCIAL)		
First Two (2) False Alarm Calls	No Charge	Instances are tracked per calendar year (January – December)
3 rd – 5 th False Alarm Calls	\$100.00	Per instance
6 th and 7 th False Alarm Calls	\$500.00	Per instance
8 th and Subsequent False Alarm Calls	\$1,000.00	Per instance
STANDBY		
Brush Truck	\$300.00	Per hour
Engine	\$448.00	Per hour
Fire Marshall (Investigator)	\$150.00	Per hour
Paramedic	\$40.00	Per hour
FIRE CODE PLAN REVIEW FOR COMMERCIAL AND/OR MULTI-FAMILY (MF) STRUCTURES (Review of Fire Alarm and Fire Sprinkler Systems)		
Fire System Valuation (Each) of Less than \$6,250	\$290.00	
\$6,250 to \$250,000	\$440.00	
\$250,001 to \$500,000	\$625.00	
\$500,001 to \$1,000,000	\$800.00	
\$1,000,001 to 3,000,000	\$1,175.00	
\$3,000,001 to \$6,000,000	\$1,760.00	
\$6,000,001+		\$1,760.00 for the first \$6,000,000 plus \$0.55 for each additional \$1,000, or fraction thereof
FIRE INSPECTIONS AND TESTING FEES		
Annual Fire Inspections (All Occupancies)*		
1 – 1,500 sq. ft.	\$50.00	Per year
1,501 – 3,000 sq. ft.	\$55.00	Per year
3,001 – 5,000 sq. ft.	\$60.00	Per year
5,001 – 10,000 sq. ft.	\$65.00	Per year
10,001 – 25,000 sq. ft.	\$75.00	Per year
25,001 – 50,000 sq. ft.	\$85.00	Per year
50,000 – 75,000 sq. ft.	\$100.00	Per year
75,001 – 200,000 sq. ft.	\$125.00	Per year
200,001 or more sq. ft.	\$250.00	Per year

Other Inspections and Tests		
State Licensed Facilities*	\$100.00	
Fire Hydrant Flow Test*	\$100.00	
Fire Protection Systems*		
1 – 10 devices	\$75.00	
11 – 25 devices	\$100.00	
26 – 100 devices	\$200.00	
101 – 300 devices	\$275.00	
301 – 500 devices	\$500.00	
Per device for each device over 500	\$1.00	Each
Fire Sprinkler Systems*		
Underground	\$150.00	
1 – 20 Heads	\$75.00	
21 – 100 Heads	\$100.00	
101 – 300 Heads	\$200.00	
301 – 1,000 Heads	\$400.00	
Per head for each over 1,000 heads	\$1.00	Each
Fire Pump, Additional	\$150.00	Each
Access Control Doors*		
1 – 10 doors	\$75.00	
11 – 25 doors	\$100.00	
26 – 100 doors	\$200.00	
101 – 200 doors	\$275.00	
201 – 500 doors	\$500.00	
Per door for each door over 500	\$5.00	
* Reinspection Fees (applies to each of the above starred (*) items)		
Re-Inspection	No Charge	
2 nd Re-Inspection	Same as Initial Fee	
3 rd and Subsequent Re-Inspections	Varies	Beginning with the 3 rd , the fee doubles for each subsequent re-inspection

KENNEDALE PUBLIC LIBRARY

SERVICE	COST	NOTES
Overdue Book	No Charge	
Photocopies From Copier (Only Black and White Available)	\$0.25	Per page
Printouts From Computer	\$0.25	Per page
Materials Lost or Damaged Beyond Repair	\$5.00	Processing fee + listed retail price of item(s)
Repair of Inventory Material	Actual Cost	
Replace Lost or Damaged Audiobook Binder	\$5.00	
Replace Lost or Damaged CD Case	\$1.00	
Replace Lost or Damaged DVD Case	\$2.00	
Interlibrary Loan	No Charge	
Initial (New Account) Library Card for Residents	No Charge	For residents of the Cities of Kennedale, Arlington, and Mansfield
Annual Library Card for Non-Residents	\$35.00	Per year
Library Card Replacement (Residents and Non-Residents)	\$2.00	Per card
Repair of CD/DVD	\$1.00	
Transmittal Fax Only (Local)	\$1.00	First page, \$0.25 each additional page
Transmittal Fax Only (Long Distance)	\$2.00	First page, \$0.50 each additional page
FACILITY RENTALS/RESERVATIONS (All Facility Reservations are Coordinated by Library Staff)		
Ballfields (Village Street off of Averett Rd.; Subfacility of Sonora Park)		
Deposit (applies to all Ballfield rentals)	\$50.00	Per field; May be returned, dependent upon satisfactory inspection by staff
General Reservations (Residents and Non-Residents)	\$25.00	Per hour
Kennedale Youth Association (KYA) Annual Lease Agreement		
Community Center (316 W Third St.; in the Kennedale Public Library Building)		
Deposit (applies to all Community Center rentals)	\$150.00	May be returned, dependent upon satisfactory inspection by staff
Residents	\$50.00	Per hour; Rental must begin during Library's operating hours; 3 (Three) hour minimum
Non-Residents	\$60.00	Per hour; Rental must begin during Library's operating hours; 3 (Three) hour minimum
Pavilions (TownCenter Park at 405 Municipal Drive; Sonora Park at 263 S. New Hope Rd.)		
Deposit (applies to all pavilion rentals)	\$50.00	May be returned, dependent upon satisfactory inspection by staff
Residents	\$45.00	Per hour; 2 (Two) hour minimum
Non-Residents	\$90.00	Per hour; 2 (Two) hour minimum
Senior Center Banquet Room (420 Corry A. Edwards Dr.)		
Deposit (Members and/or Residents)	\$75.00	May be returned, dependent upon satisfactory inspection by staff
Deposit (Non-Members who are also Non-Residents)	\$150.00	May be returned, dependent upon satisfactory inspection by staff
Members and/or Residents	\$25.00	Per hour; 3 (Three) hour minimum
Non-Members who are also Non-Residents	\$25.00	Per hour; 3 (Three) hour minimum

PERMITS, PLANNING, AND DEVELOPMENT

SERVICE	COST	NOTES
NOTE: Minimum Fee For Any Single Permit or Inspection, Listed or Unlisted, Regardless of Department.	\$90.00	Excluding signs
NOTE: In addition to all fees listed below, developers, property owners, or applicants must pay additional fees in an amount equal to the actual cost incurred by the City related to (i) third-party engineering review of plats, plans, and applications and (ii) third-party construction inspection.		
Building Permit for Residential Construction (single family, two family, multifamily, and townhome)	\$0.85	Per square foot
BUILDING PERMIT FOR NON-RESIDENTIAL CONSTRUCTION BASED ON TOTAL VALUATION OF PROJECT (also used for building code pricing below)		
\$1.00 to \$10,000.00	\$120.00	
\$10,001.00 to \$25,000.00	\$181.50	For the first \$10,000.00, plus \$13.50 for each additional \$1000.00, or fraction thereof, up to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$430.50	For the first \$25,000.00, plus \$10.00 for each additional \$1,000.00, or fraction thereof, up to and including \$50,000.00
\$50,001 to \$100,000.00	\$708.00	For the first \$50,000.00, plus \$6.50 for each additional \$1,000.00, or fraction thereof, up to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,093.00	For the first \$100,000.00, plus \$4.95 for each additional \$1,000.00, or fraction thereof, up to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,557.00	For the first \$500,000.00, plus \$4.50 for each additional \$1,000.00, or fraction thereof, up to and including \$1,000,000.00
\$1,000,001.00+	\$6,170.00	For the first \$1,000,000.00, plus \$2.90 for each additional \$1,000.00, or fraction thereof
BUILDING CODE PERMITS, INSPECTIONS, AND PLAN REVIEWS		
Accessory Building (Min. 100 ft ²)	\$100.00	
Building Code Appeal	\$100.00	
Carnival or Temporary Amusement	\$55.00	
Contractor Registration, Initial	\$100.00	See Article XIII, Chapter 4 Of City Code
Contractor Registration, Annual Renewal	\$50.00	If not renewed within 30 days of expiration, renewal fee is \$100.00
Detached Garage	\$0.85 per sq. ft.	
Demolition	\$110.00	
Drive Approach	\$110.00	
Fence, single family residential	\$90.00	
Fence, Retaining Wall, Screen Wall (non-residential/subdivision/multifamily)	\$150.00	
Moving Building into the City	\$100.00	
Signs	Varies	Consult Construction Table (above)
Special Event Permit	\$150.00	
Swimming Pool and/or Hot Tub (Above Ground)	\$200.00	
Swimming Pool and/or Hot Tub (In-Ground)	\$400.00	
Tent (Commercial) - Larger Than 200 ft ²	\$90.00	
Tree Mitigation Fee	\$200.00	Per caliper inch
Underground Storage Tanks (Includes Gas Lines To Tank)	Varies	Consult Construction Table (above)
Reinspection Fee	\$90.00	
Park Dedication Fee	\$1,200.00	Per residential Lot
PLAN REVIEW		
All Permits Calculated by Construction Table (above)	35.0%	Of building permit fee
CODE ENFORCEMENT		
Lien Assessment Fee	Actual Cost	Plus \$100.00 administrative fee
Mowing, Cleaning, and/or Boarding Property (By Contractor)	Actual Cost	Plus \$100.00 administrative fee

ELECTRICAL CODE PERMITS AND INSPECTIONS		
Apartments, Condominiums, Triplex, Etc.	\$90.00	
Commercial/Industrial New Construction	\$90.00	
Single Family, Duplex, Townhouse, Etc.	\$90.00	
Contractor Registration, Initial	-	See Article XIII, Chapter 4 Of City Code; Not required for electricians
Electric Generators Used By Carnival, Circuses, Traveling Shows, Exhibits	\$90.00	
Electrical Code Appeal	\$100.00	
Fixed Residential Appliances, Receptacle Outlets, Etc.	\$90.00	As defined by City Code
Minimum For Any Single Permit	\$90.00	Except temporary construction pole re-connects
Swimming Pool, In-Ground, Residential	\$110.00	
Receptacles, Switch, Lighting or Other Outlet Holding Devices	\$90.00	
Reinspection Fee	\$90.00	
Services of 600 Volts or Less		
Less than 200 Amps	\$90.00	
600+ Volts or 1,000+ Amps	\$90.00	
Each Power Apparatus (As Defined By City Code)	\$2.00	
Rating in Horsepower, Etc.		
Up To And Including 1	\$90.00	Each
Over 1, Up To And Including 10	\$90.00	Each
Over 10, Up To And Including 50	\$90.00	Each
Over 50, Up To And Including 100	\$90.00	Each
Over 100	\$90.00	Each
Signs, Outline Lighting, or Marquees		
One Branch Circuit	\$90.00	Each
Additional Branch Outlets	\$90.00	Each
Temporary Power To Any Structure (Maximum Of Ninety (90) Days)	\$90.00	
MECHANICAL CODE PERMITS AND INSPECTIONS		
Contractor Registration, Initial (Article XIII, Chapter 4 Of City Code)	\$100.00	
Contractor Registration, Annual Renewal	\$50.00	If not renewed within thirty (30) days of expiration, renewal fee is \$100.00 .
HVAC (Heating/Cooling Systems)	\$110.00	\$55 Per air handling unit (e.g. inside unit + outside unit = \$110.00)
Replacement of Furnaces, Condensing Unit or Cooling/Heating System	\$90.00	
Vent-A-Hood (Commercial)	\$90.00	
Re-Inspection Fee	\$90.00	
Mechanical Code Appeal	\$100.00	

PLUMBING CODE PERMITS AND INSPECTIONS		
Apartments, Condominiums, Triplex, Etc.	\$90.00	
Commercial/Industrial New Construction	\$90.00	
Single Family, Duplex, Townhouse, Etc.	\$90.00	
Contractor Registration, Initial	-	See Article XIII, Chapter 4 Of City Code; Not required for plumbers
Unit Fee Schedule		
Building Water Line	\$90.00	
Building Sewer Line	\$90.00	
Fireplace Piping and Valve	\$90.00	
Gas Fired Applicable W/Special Vent Pipe	\$90.00	
Gas Piping System (1 – 4 Outlets)	\$90.00	
Gas Piping System (5+ Outlets)	\$90.00	
Industrial Waste Pre-Treatment Interceptor	\$90.00	
Installation/Repair of Water Piping and/or Water Treatment Equipment	\$90.00	
Lawn Sprinkler System On Any One Meter, Including Backflow Protection	\$90.00	
Private Sewage Disposal System	\$90.00	
Repair of Existing Piping	\$90.00	
Repair or Alteration of Drainage or Vent Piping	\$90.00	
Gas Line Pressure Check	\$90.00	
Plumbing Fixture, Trap, or Set Fixture, Etc.	\$90.00	
Yard Line Pressure Check	\$90.00	
Plumbing Code Appeal	\$100.00	
Re-Inspection Fee	\$90.00	
REGISTRATION AND MISCELLANEOUS PERMITS		
Business License	\$25.00	
Home Business License	\$25.00	
Certificate of Occupancy (CO)	\$150.00	
Contractor Registration, Initial	\$100.00	See Article XIII, Chapter 4 Of City Code
Contractor Registration, Annual Renewal	\$50.00	If not renewed within thirty (30) days of expiration, renewal fee is \$100.00
Garage Sale Permit	\$10.00	No more than three (3) garage sales per address per year
Gathering Station Inspection	\$1,000.00	
Itinerant Vendor License	\$100.00	Fee due at time of application
Sub-Division Construction Inspection Fee	4.0%	Of construction cost
Tree Removal Permit	\$150.00	Per acre; \$150.00 minimum charge
SHORT TERM RENTALS		
Permit	\$100.00	per each permit and renewal permit
Inspection and Reinspection	\$75.00	Per each inspection or reinspection
OIL AND GAS WELLS		
Annual Air Sampling And Reporting Fee Per Low-To-Moderate Impact Pad Sites (As Determined By City Official(s))	\$12,000.00	
Annual Air Sampling And Reporting Fee Per High Impact Pad Site (As Determined By City Official(s))	\$45,000.00	May be paid in quarterly installments
Annual Air Sampling And Reporting Fee As Needed	\$12,000.00	Per instance of additional monitoring
Annual Inspection Per Well	\$2,000.00	\$300.00 per additional well on same pad site
Well Requested On Application for Pad Site	\$5,000.00	Per well

PLANNING AND DEVELOPMENT		
Annexation, Request for	\$200.00	
Commercial Site Plan Review	\$500.00	Engineering review fee; In additional to applicable permitting fees
Conditional Use Permit	\$500.00	
Easement or Right-Of-Way (ROW) Abandonment, Request for	\$300.00	
Zoning		
Zoning Verification Letter	\$30.00	
Zoning Change or Amendment for Less Than 10 Acres, Request for	\$500.00	
Zoning Change or Amendment for 10+ Acres, Request for	\$1,500.00	
Rezone Less Than 10 Acres to Planned Development District (PD)	\$750.00	
Rezone 10+ Acres to Planned Development District (PD)	\$1,500.00	
Plats		
Minor Plat, Vacated Plat, Amended Plat	\$300.00	Plus \$10.00 per lot
Minor Plat Engineering Review Fee	\$200.00	
Preliminary Plat	\$300.00	Plus \$10.00 per lot
Preliminary Plat Engineering Review Fee	\$1,000.00	
Replat (0-10 Acres)	\$500.00	
Replat (10+ Acres)	\$1,500.00	
Final Plat	\$300.00	Plus \$10.00 per lot
Final Plat, Replat Engineering Review Fee	\$2,500.00	Placed in escrow; Unused funds can be requested for return
Other		
Renotification	Actual Cost	Cost to republish/resend legally required notices after request for date change
Special Exception, Request for	\$250.00	
Variance, Request for	\$250.00	
Printouts/Copies From Plotter	\$1.00	Per Square Foot (ft ²)
NOTE: Minimum Fee For Any Single Permit or Inspection, Listed or Unlisted, Regardless of Department.	\$90.00	Excluding signs
NOTE: In addition to all fees listed above, developers, property owners, or applicants must pay additional fees in an amount equal to the actual cost incurred by the City related to (i) third-party engineering review of plats, plans, and applications and (ii) third-party construction inspection.		

WATER & WASTEWATER, UTILITY BILLING, AND PUBLIC WORKS

SERVICE	COST	NOTES
<i>View monthly utility rate information at www.cityofkennedale.com/waterrates</i>		
Deposits		
Residential Water (Owner Occupied)	\$60.00	If an account is finaled out for nonpayment, re-establishment of service requires a deposit of 2X the normal fee. Accounts are associated with the name of the responsible party (or parties), not the address.
Residential Sewer (Owner Occupied)	\$30.00	
Residential Water (Tenant Occupied)	\$90.00	
Residential Sewer (Tenant Occupied)	\$60.00	
Commercial/Industrial w/High Consumption	Varies	1/6 of annual consumption
Commercial Water	\$90.00	
Commercial Sewer	\$60.00	
Water for Cleanup (15-Day Temp Service)	\$30.00	Per day
Use of Bulk Water Meter (Fire Hydrant)	\$600.00	Plus \$50.00 service fee
Use of Bulk Water Meter (Gas Drilling)	\$1,000.00	Plus \$50.00 service fee
Use of Bulk Unmetered Water	Varies	(rate) X (estimated gallons)
Disconnect Service At The Main	Actual Cost	
Liquid Waste Permit	\$50.00	The City of Arlington regulates the installation, maintenance, and the transportation of liquid wastes within the City of Kennedale. Questions? Call the City of Arlington at 817-459-5902 or the City of Kennedale Public Works Department at 817-985-2170.
Liquid Waste Trip Ticket Book	\$20.00	
Move City Utilities	Actual Cost	
Private Water Well Permit And Inspection	\$75.00	
Water Administrative Fee	\$20.00	Assessed when account appears on cut-off list; In addition to any late fee
Water Transfer Fee	\$15.00	
Wrecker License/Permit	\$20.00	
Utility Equipment	Actual Cost	Meter, meter base, MTU, register, bullhead, and any other associated equipment installed for water/sewer metering
Other		
Fire Hydrant Fee (Construction Meter)	\$79.50	Monthly base charge
Meter Calibration Fee (When Executed By City Staff)	\$45.00	Charges not incurred if meter is found to be inaccurate.
Meter Calibration Fee (When Executed By Independent Contractor)	\$125.00	
Meter Set Reinspection Fee	\$100.00	
Meter Tampering, Tampering With Lock, Or Cutting Lock On Meter	\$200.00	Per offense, plus actual cost of repair or replacement
Public Works Construction Inspection Fee for Saturday Work	\$250.00	Must be paid no later than 48 hours in advance of the work day

TAPS		
Water Tap Fee (No Street Cut)		
¾" (.75")	\$475.00 or Actual Cost, whichever is higher	Plus \$300.00 meter set fee; Plus cost of meter
1"	\$525.00 or Actual Cost, whichever is higher	Plus \$350.00 meter set fee; Plus cost of meter
1½" (1.5")	\$950.00 or Actual Cost, whichever is higher	Plus \$550.00 meter set fee; Plus cost of meter
2"	\$1,075.00 or Actual Cost, whichever is higher	Plus \$700.00 meter set fee; Plus cost of meter
3" or Larger	Actual Cost	Plus actual cost of meter set fee; Plus cost of meter
Water Tap Fee (With Street Cut or Bore)		
¾" (.75")	\$925.00 or Actual Cost, whichever is higher	Plus \$300.00 meter set fee; Plus cost of meter
1"	\$975.00 or Actual Cost, whichever is higher	Plus \$350.00 meter set fee; Plus cost of meter
1½" (1.5")	\$1,400.00 or Actual Cost, whichever is higher	Plus \$550.00 meter set fee; Plus cost of meter
2"	\$1,525 or Actual Cost, whichever is higher	Plus \$700.00 meter set fee; Plus cost of meter
3" or Larger	Actual Cost	Plus actual cost of meter set fee; Plus cost of meter
Sewer Tap Fee (No Street Cut)		
4"	\$425.00 or Actual Cost, whichever is higher	
6"	\$600.00 or Actual Cost, whichever is higher	
8" or Larger	Actual Cost	
Sewer Tap Fee (With Street Cut or Bore)		
4"	\$875.00 or Actual Cost, whichever is higher	
6"	\$1,050.00 or Actual Cost, whichever is higher	
8" or Larger	Actual Cost	

Schedule of Fees for the City of Kennedale, Texas

Updated 05/19/2020 | www.cityofkennedale.com/fees

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM IV.C.

SUBJECT

CONSENT AGENDA

ORIGINATED BY

SUMMARY

RECOMMENDATION

Approve

ATTACHMENTS



STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: PUBLIC HEARING ITEM IV.C.1.

SUBJECT
Ordinance 779, an Ordinance of the City of Kennedale, Texas, amending the City of Kennedale's Fee Schedule.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	Ordinance 779 Fee Schedule update	Ordinance 779 Fee Schedule update.pdf
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ORDINANCE NO. 779

AN ORDINANCE AMENDING THE KENNEDALE CITY CODE, BY AMENDING EXHIBIT A “SCHEDULE OF FEES” OF SECTION 2-3, “FEES FOR LICENSES, INSPECTIONS, PERMITS, ETC.” BY REPEALING AND REPLACING WITH THE EXHIBIT A ATTACHED HERETO; PROVIDING A CUMULATIVE CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kennedale, Texas is a home rule city acting under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City has previously adopted regulations for the collection of fees in connection with a variety of municipal services and functions, including water and wastewater related fees; and

WHEREAS, the City now desires to amend and replace the previously adopted Schedule of Fees with the revised Exhibit A attached hereto; and

WHEREAS, the City Council, after due and careful consideration, considers it desirable and in the best interest of the health, safety, morals and general welfare of the citizens to amend the fees described herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, THAT:

SECTION 1.

The Schedule of Fees adopted in Section 2-3 “Fees for licenses, inspections, permits, etc.” of the Kennedale City Code is hereby amended and revised as shown on Exhibit “A” to this ordinance.

SECTION 2.

This ordinance shall be cumulative of all provisions of all existing ordinances and of the Kennedale City Code, as amended, and shall not repeal any of the provisions of such ordinances except in those instances where provisions of such ordinances are in direct conflict with the provisions of this ordinance. All fees in Exhibit A “Schedule of Fees” of Section 2-3 “Fees for licenses, inspections, permits, etc.” that are not revised in Exhibit “A” to this ordinance shall remain unchanged.

SECTION 3.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance shall be declared invalid or unconstitutional by

the valid judgment or decree of any court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such invalid or unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4.

This ordinance shall be in full force and effect from and after its passage and it is so ordained.

PASSED AND APPROVED ON THIS 21st DAY OF JANUARY, 2025.

BRAD HORTON, MAYOR

ATTEST:

BOBBIE JO TAYLOR, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

CARVAN ADKINS, CITY ATTORNEY

EXHIBIT A

		ADMINISTRATIVE
SERVICE	COST	NOTES
CHECK AND CREDIT CARD TRANSACTIONS		
<i>Credit Card Payments</i>		
Permitting	Actual Cost	When payment of any fee, fine, court cost, or other charge related to Kennedale Permitting is made by credit card via phone, online or in-person, a percentage fee set by the payment vendor or other charge paid by credit card will be added to the fee or other charge paid.
Municipal Court	Actual Cost	When payment of any fee, fine, court cost, or other charge related to the Kennedale Municipal Court is made by credit card via phone, online or in-person, a percentage fee will be set by payment vendor that will be added to the fee, fine, or other charge paid.
Utility Billing	Actual Cost	When payment of any fee, fine, court cost, or other charge related to Kennedale Utility Billing is made by credit card via phone, online or in-person, a fee set by the payment vendor or other charge paid by credit card will be added to the fee or other charge paid.
Other Departments Not Listed	Actual Cost	
Returned Check/Declined Credit Transaction Fee (All Departments)	\$30.00	
CODE ENFORCEMENT		
Lien Assessment Fee	Actual Cost	Plus \$100.00 administrative fee
Mowing, Cleaning, and/or Boarding Property (By Contractor or City)	Actual Cost	Plus \$100.00 administrative fee
FACILITY RENTALS/RESERVATIONS		
<i>Ballfields (Village Street off of Averett Rd.; Subfacility of Sonora Park)</i>		
Deposit (Residents and Non-Residents) Per Field	\$50.00	May be returned dependent upon satisfactory inspection by staff
General Reservations (Residents and Non-Residents)	\$25.00	Per hour per field
<i>Pavilions (TownCenter Park at 405 Municipal Drive; Sonora Park at 263 S. New Hope Rd.)</i>		
Deposit (applies to all pavilion rentals)	\$50.00	May be returned, dependent upon satisfactory inspection by staff
Non-Residents	\$120.00	For 2 Hours, \$180 For 4 Hours, \$230 For 6 Hours, \$280 For 8 Hours
Residents	\$60.00	For 2 Hours, \$90 For 4 Hours, \$115 For 6 Hours, \$140 For 8 Hours
<i>Senior Center Banquet Room (420 Corry A. Edwards Dr.)</i>		
Deposit (Members)	\$75.00	May be returned, dependent upon satisfactory inspection by staff
Members	\$75.00	Per day
Deposit (Non-Members)	\$150.00	May be returned, dependent upon satisfactory inspection by staff
Non-Members	\$125.00	Per day
SERVICE	COST	NOTES
LIBRARY		
Photocopies or Printouts from Computer - Black and White only	\$0.10	Per page

Photocopies or Printouts From Computer - Color	\$0.25	Per page
Overdue Book (all material other than Library of Things)	No Charge	
Overdue Library of Things Item	\$5.00	Per day
Library of Things Item Repair	Actual Cost	
Library of Things Lost or Damaged Beyond Repair	\$5.00	Processing fee + listed retail price
Materials Lost or Damaged Beyond Repair	\$5.00	Processing fee + listed retail price
Repair of Inventory Material	Actual Cost	
Replace Lost or Damaged Audiobook Binder	\$5.00	
Replace Lost or Damaged CD Case	\$1.00	
Replace Lost or Damaged DVD Case	\$2.00	
Interlibrary Loan	No Charge	
Initial (New Account) Library Card for Residents	No Charge	For residents of the Cities of Kennedale, Arlington, and Mansfield
Annual Library Card for Non-Residents	\$35.00	Per year
Library Card Replacement (Residents and Non-Residents)	\$2.00	Per card
Repair of CD/DVD	\$1.00	
Transmittal Fax Only (Local)	\$1.00	First page, \$0.25 each additional page
Transmittal Fax Only (Long Distance)	\$2.00	First page, \$0.50 each additional page
POLICE DEPARTMENT		
Fingerprinting of Residents for Background Checks	\$7.50	Per Card
Vehicle Accident Report	\$6.00	Per copy
Offense or Arrest Report	\$1.50	Per report, plus \$0.10 per page for additional copies
False Alarm (3rd+)	\$55.00	Beginning with the 3 rd , the fee doubles for each subsequent false alarm
Off-Duty/Special Event Support (Officer)	\$65.00	2hr minimum
Off-Duty/Special Event Support (Supervisor)	\$75.00	2hr minimum
Dog Registration	\$5.00	
Dangerous Dog Registration	\$100.00	
Quarantine Fee (Shelter)	Actual Cost	
Surrender Animal	\$500.00	
PERMITS AND INSPECTIONS		
SERVICE	COST	NOTES
NOTE: Minimum Fee For Any Single Permit or Inspection, Listed or Unlisted, Regardless of Department	\$90.00	Excluding signs
Building Permit for Residential Construction (includes MEPs)		

One and Two-Family Dwellings, Townhomes, Tri-Plex, Four-Plex, ADUs: (new, alterations, and additions)	\$0.90	Per square foot plus Plan Review Fee
Multi-Family: (new, alterations, repairs, and additions)	\$0.52	per square foot of gross floor area (GFA) plus Plan Review Fee
Plan Review	35%	of building permit or actual cost for third-party review
Building Permit for Non-Residential Construction Valuation Table (includes MEPs)		
\$1.00 to \$10,000.00	\$150.00	plus Plan Review Fee
\$10,001.00 to \$25,000.00	\$200.00	For the first \$10,000.00, plus \$13.50 for each additional \$1,000.00, or fraction thereof, up to and including \$25,000.00, plus Plan Review Fee
\$25,001.00 to \$50,000.00	\$450.50	For the first \$25,000.00, plus \$10.00 for each additional \$1,000.00, or fraction thereof, up to and including \$50,000.00, plus Plan Review Fee
\$50,001.00 to \$100,000.00	\$750.00	For the first \$50,000.00, plus \$6.50 for each additional \$1,000.00, or fraction thereof, up to and including \$100,000.00, plus Plan Review Fee
\$100,001.00 to \$500,000.00	\$1,200.00	For the first \$100,000.00, plus \$4.50 for each additional \$1,000.00, or fraction thereof, up to and including \$500,000.00, plus Plan Review Fee
\$500,001.00 to \$1,000,000.00	\$3,750.00	For the first \$500,000.00, plus \$3.50 for each additional \$1,000.00, or fraction thereof, up to and including \$1,000,000.00, plus Plan Review Fee
\$1,000,000.00+	\$6,250.00	For the first \$1,000,000.00, plus \$2.50 for each additional \$1,000.00, or fraction thereof, plus Plan Review Fee
OTHER PERMITS, INSPECTIONS, AND LICENSES	COST	NOTES
Access Control Permit	\$90.00	
Accessory Building or Structure- Residential (Min. 100 ft ²)	\$100.00	
Accessory Building or Structure- Commercial	Varies	Consult Non-Residential Construction Valuation Table
Alcohol Beverage Permits	Varies	Contact the City Secretary's Office for more information 817-985-2104
Amusement Game Machine	\$100.00	4 machines max
Business or Home-Based Business License	No Charge	Annual registration required
Building Code Appeal	\$200.00	
Carnival or Temporary Amusement	\$100.00	
Certificate of Occupancy (CO)	\$150.00	
Clean and Show Permit	\$50.00	per 180 days
Contractor Registration	\$100.00	
Contractor Registration, Annual Renewal	\$50.00	If not renewed within 30 days of expiration, renewal fee is \$100.00.
Detached Garage (Residential)	\$0.80	per square foot
Demolition	\$110.00	
Drive Approach	\$120.00	
Environmental Collection Center Voucher	\$40.00	per address
Garage Sale Permit	\$10.00	No more than three (3) garage sales per address per year
Fence, Retaining Wall, Screen Wall (Residential)	\$100.00	

Fence, Retaining Wall, Screen Wall (Non-Residential)	\$150.00	
Itinerant Vendor License	\$100.00	Contact the Police Department Records Dept. at 817-985-2160, ext. 2219
Mobile Food Vendor Permit, Single Location	\$100.00	per year
Mobile Food Vendor Permit, Multiple Locations	\$150.00	per year
Mobile Food Vendor, Special Event Only	No Charge	Tarrant County Health Permit required
Moving Permit	\$100.00	plus any trade permits
Plan Review (Non-Residential)	35%	of building permit or actual cost for third-party review
Signs	Varies	Consult Non-Residential Construction Valuation Table, Plus Plan Review Fee
Special Event Permit	\$150.00	plus any associated trade permits
Swimming Pool and/or Hot Tub (Above Ground, includes MEPs)	\$200.00	
Swimming Pool and/or Hot Tub (In-Ground, includes MEPs)	\$400.00	plus Plan Review Fee
Reinspection Fee	\$90.00	
Re-Review Fee	\$100.00	per hour (Min. 1 hour)
Temporary Use Permit (Construction/Storage/Sales/Office Trailers)	\$100.00	90-Days Max
Tent (Commercial) - Larger Than 200 ft ²	\$90.00	
Third-Party Review/ Inspection	Actual Cost	
Underground Storage Tanks (Includes Gas Lines To Tank)	Varies	Consult Non-Residential Construction Valuation Table
Utility Permit	Actual Cost	meter charges subject to City of Arlington rates, water/sewer impact fees subject to Kennedale CIP Plan and City of Fort Worth rates
Work Without A Permit Fee	Varies	Double the original permit fee
Wrecker License Permit	\$50.00	
MECHANICAL CODE PERMITS AND INSPECTIONS		
Contractor Registration	No Charge	Registration required
Non-Residential HVAC Work (not associated with new construction)	Varies	Consult Non-Residential Construction Valuation Table
Residential HVAC (Heating/Cooling Systems)	\$110.00	\$55 Per air handling unit (e.g. inside unit + outside unit = \$110.00)
Vent-A-Hood (Commercial)	\$100.00	
Re-Inspection Fee	\$90.00	
Mechanical Code Appeal	\$200.00	
ELECTRICAL CODE PERMITS AND INSPECTIONS		
Contractor Registration	No Charge	Registration required
Non-Residential Electrical Work (not associated with new construction)	Varies	Consult Non-Residential Construction Valuation Table
Residential Electrical Work (Receptacles, Switches, Panel Upgrades, Etc.)	\$90.00	per room, per panel, when not associated with new construction
Re-Inspection Fee	\$90.00	
Electrical Code Appeal	\$200.00	
PLUMBING CODE PERMITS AND INSPECTIONS		
Contractor Registration	No Charge	Registration required

Non-Residential Plumbing Work (not associated with new construction)	Varies	Consult Non-Residential Construction Valuation Table
Residential Plumbing Work	\$90.00	
Re-Inspection Fee	\$90.00	
Third-Party Inspection	Actual Cost	
Plumbing Code Appeal	\$200.00	
OTHER TRADES AND INSPECTIONS		
General Contractor Registration, Initial	\$100.00	
General Contractor Registration, Annual	\$50.00	If not renewed within 30 days of expiration, renewal fee is \$100.00.
Irrigation Contractor Registration, Initial	\$100.00	
Irrigation Contractor Registration, Annual	\$50.00	If not renewed within 30 days of expiration, renewal fee is \$100.00.
Irrigation Permit	\$90.00	
Backflow Prevention Device	\$90.00	
RENTAL INSPECTIONS AND LICENSES		
Rental Unit License, One to Four-Family Dwellings	\$25.00	per dwelling unit, per year
Rental Unit Inspection, One to Four-Family Dwellings	\$50.00	per dwelling unit, per lease term
Rental Unit License, Multi-Family & Lodging Establishment	\$15.00	per dwelling unit, per year
Rental Unit Inspection, Multi-Family & Lodging Establishment	\$50.00	per building, per year
Short-Term Rental License	\$200.00	per year
Short-Term Rental Inspection	\$75.00	per year
OIL AND GAS WELLS		
Annual Air Sampling And Reporting Fee Per Low-To-Moderate Impact Pad Sites (As Determined By City Official(s))	\$12,000.00	
Annual Air Sampling And Reporting Fee Per High Impact Pad Site (As Determined By City Official(s))	\$45,000.00	May be paid in quarterly installments
Annual Air Sampling And Reporting Fee As Needed	\$12,000.00	Per instance of additional monitoring
Annual Inspection Per Well	\$2,500.00	\$300 per additional well on same pad site
Gathering Station Inspection	\$1,000.00	
Well Requested On Application for Pad Site	\$5,000.00	Per well
PLANNING AND LAND DEVELOPMENT		
Annexation	\$200.00	plus actual cost for third-party review
Clear and Grade Permit	\$100.00	
Commercial Site Plan Review	\$500.00	plus actual cost for third-party review
Conditional Use Permit	\$500.00	plus actual cost for third-party review
Construction Inspection Fee	4%	of total construction costs
Easement or Right-Of-Way Abandonment	\$300.00	plus actual cost for third-party review
Parkland Dedication Fee	\$1,200.00	per dwelling unit, fee assessed in lieu of parkland dedication

Site Development Permit	\$500.00	plus actual cost for third-party review
Tree Mitigation Fee	\$25.00	Per caliper inch (DBH)
Tree Removal Permit	\$250.00	per acre, Existing residential properties are exempt per state law
Zoning		
Zoning Verification Letter	\$50.00	per address
Zoning Change or Amendment for Less Than 10 Acres	\$500.00	
Zoning Change or Amendment for 10+ Acres	\$1,500.00	
Rezone Less Than 10 Acres to Planned Development District (PD)	\$750.00	plus actual cost for third-party review
Rezone 10+ Acres to Planned Development District (PD)	\$1,500.00	plus actual cost for third-party review
Plats		
Minor Plat, Vacated Plat, Amended Plat	\$300.00	Plus \$10.00 per lot
Preliminary Plat	\$300.00	Plus \$10.00 per lot
Replat (0-10 Acres)	\$500.00	
Replat (10+ Acres)	\$1,500.00	
Final Plat	\$300.00	Plus \$10.00 per lot
Plat Plan Review Fee	Actual Cost	All plats subject to plan review fee
County Clerk Filing Fees	Actual Cost	
Board of Adjustment		
Renotification	Actual Cost	Cost to republish legally required notifications after a request for date change
Special Exception	\$250.00	
Variance	\$250.00	
Printouts/Copies From Plotter	\$1.00	Per Square Foot (ft ²)
SERVICE	COST	NOTES
UTILITY BILLING PUBLIC WORKS WATER AND WASTEWATER		
View monthly utility rate information at www.cityofkennedale.com/waterrates		
Deposits		
Residential Water or Sewer (Renter/Owner)	Varies	2.5 times residential city average usage for the fiscal year of service establishment
Builder	Varies	2.5 times prior pattern of consumption at service location; \$300 minimum if no prior consumption history
Multi-Family Units	\$50.00	per unit
Commercial	Varies	2.5 times prior pattern of consumption at service location; \$300 minimum if no prior consumption history
Water and Wastewater Fees		
Fire Hydrant Fee (Construction Meter Activation)	\$220.00	
Fire Hydrant Fee (Construction Meter Fixed)	\$112.00	
Meter- 5/8" x 3/4"	\$465.00	

Meter- 1"	\$563.00	
Meter- 1 1/2"	\$986.00	
Meter- 2"	\$1,192.00	
Meter- > 2"	Varies	Actual cost, to be calculated individually per job
Meter Set Reinspection Fee	\$100.00	
Meter Tampering, Tampering With Lock, Or Cutting Lock On Meter	\$200.00	Per offense, plus actual cost of repair or replacement
Water Tap	Actual Cost	To be calculated individually per job
Sewer Tap	Actual Cost	To be calculated individually per job
Curb Cut/Bore	Actual Cost	
Water for Cleanup (15 Day Temp Service)	\$30.00	Per day
Disconnect Service At The Main	Actual Cost	
Liquid Waste Permit	\$50.00	The City of Arlington regulates the installation, maintenance, and the transportation of liquid wastes in Kennedale. Questions? Call 817-459-5902
Liquid Waste Trip Ticket Book	\$20.00	
Move City Utilities	Actual Cost	
Private Water Well Permit And Inspection	Actual Cost	
Laboratory Service Testing/Field Sampling Fees	Actual Cost	
Backflow Prevention Reporting	Actual Cost	
Service Fees		
Delinquent Account Follow-Up	\$11.00	
Delinquent Account Follow-Up Lock-Off	\$41.00	
Delinquent Account Follow-Up Lock-Off (After hours reconnect	\$158.00	
Inactive Accounts Follow-Up	\$90.00	
Pulled Meters- up to 1 inch	\$227.00	
Pulled Meters > 1 inch	\$768.00	
Returned Checks/Drafts	\$25.00	
Valve Operation (non-residential)	\$388.00	
Late Fee	5%	
Account Activation Fee	\$48.00	
Credit Card Convenience Fee	\$3.00	Subject to credit card vendor rates
Sewer Deduct Meter Account Setup	Varies	To be calculated individually per job
Bill reprints	\$5.00	
Tampering with Public Water System	\$250.00	
High Consumption On-Site Investigation	\$68.00	
Water Pressure/Flow Testing	\$326.00	
Private Sanitary Sewer Smoke/Dye Testing	\$283.00	
Private Sanitary Sewer Lateral Root Clearing	\$343.00	

Private Sanitary Sewer Lateral Investigation	\$212.00	
Private Sanitary Sewer CCTV Investigation	\$189.00	
Private Sanitary Sewer Later Jetting	\$248.00	
Private Water Well Permit And Inspection	\$75.00	Subject to Public Works, TWRD, and Tarrant County approvals
Stormwater Surcharges	Varies	Subject to adopted rates
Water Service Rates	Varies	Subject to adopted rates
Wastewater Surcharges	Varies	Subject to adopted rates
SERVICE	COST	NOTES
FIRE DEPARTMENT		
Ambulance Fees	Actual Cost	Established according to reasonable and customary reimbursement allowances of applicable insurance carriers; reviewed and approved quarterly by the City Manager
Fire/EMS/Investigation Report	\$15.00	
False Alarm (3 rd +)	\$100.00	Beginning with the 3 rd , the fee doubles for each subsequent false alarm
Fire Operational Permit	\$90.00	Required annually for hazardous processes (hotwork, storage tanks, spray booths, hazmat use/storage, high pile storage)
Burn Permit (Residential)	\$50.00	
Burn Permit (Commercial)	\$100.00	
Fire Code Appeal	\$200.00	
<i>Fire Plan Review</i>		
Fire Systems Valuation (Each) of Less than \$6,250	\$290.00	
\$6,250 to \$250,000	\$440.00	
\$250,001 to \$500,000	\$625.00	
\$501,000 to \$1,000,000	\$800.00	
\$1,000,001 to \$3,000,000	\$1,175.00	
\$3,000,001 to \$6,000,000	\$1,760.00	
\$6,000,001+	Varies	\$1,760 for first \$6,000,000 plus \$0.55 for each \$1,000 or fraction thereof
<i>Fire Inspections</i>		
Annual	No Charge	
Re-Inspection	No Charge	
Certificate of Occupancy (CO)	No Charge	Cost included in Certificate of Occupancy feeds charged by Permits Department
<i>Fire Protection System Installation</i>		
1-10 devices	\$75.00	
11-25 devices	\$100.00	
25-100 devices	\$200.00	
101-300 devices	\$275.00	
301-500 devices	\$500.00	
501+ devices	\$1.00	Per device over 500 devices

<i>Fire Sprinkler System Installation</i>		
1-20 heads	\$75.00	
21-100 heads	\$100.00	
101-300 heads	\$200.00	
301-1,000 heads	\$400.00	
1,001+ heads	\$1.00	Per head over 1,000 heads
Underground Fire Line	\$150.00	New or independent, not part of site development
Fire Pump	\$150.00	
<i>Access Control Door Installation</i>		
1-10 doors	\$75.00	
11-25 doors	\$100.00	
26-100 doors	\$200.00	
101-200 doors	\$275.00	
201-500 doors	\$500.00	
501+ doors	\$5.00	Per doord over 500 doors
<i>Standby</i>		
Brush Truck	\$300.00	Hourly
Engine	\$448.00	Hourly
Fire Inspector	\$150.00	Hourly
Paramedic	\$65.00	Hourly, 4hr Minimum
NOTE: Minimum fee for any single permit or inspection, listed or unlisted, regardless of department	\$55.00	Excluding signs
SERVICE	COST	NOTES
REQUEST FOR PUBLIC INFORMATION/OPEN RECORDS REQUESTS/REQUESTS UNDER THE PUBLIC INFORMATION ACT (PIA)		
CHARGES ASSOCIATED WITH A PUBLIC INFORMATION REQUEST VARY DEPENDING ON THE AMOUNT OF RESPONSIVE DOCUMENTS AND PERSONNEL TIME REQUIRED. GENERAL CHARGES ARE OUTLINED BELOW.		
Single Sided, Black & White, 8.5x11" Paper	\$0.10	Per paper copy
11x17" or Other Oversized Paper, Not Including Maps & Photographs	\$0.50	Per paper copy
Plat Page	\$3.00	Per plat page
Compact Disc (CD)	\$1.00	Per CD
Digital Video Disc (DVD)	\$3.00	Per DVD
Personnel Time for Locating, Compiling and Reproducing Records	\$15.00	Per hour
Mailing Expenses, Specialty Papers (including but not limited to mylar, blueprints, maps, and photos), Off-Site Storage Retrieval	Actual Cost	
Charges not outlined here will be calculated according to the regulations and recommendations of the Texas State Library and Archives Commission, the Texas Attorney General, and the Texas Administrative Code		



STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: CONSENT AGENDA ITEM IV.C.2.

SUBJECT
Resolution R636, a Resolution of the City Council of the City of Kennedale, Texas, Calling for a General Election to be held on May 3, 2025, to Elect City Council Places 1, 3, and 5, for a Term of Two-Years, Approving Entering into a Joint Election Agreement with Tarrant County Elections, and Establishing Procedures for the General Election.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	R636 Calling May 2025 General Election	R636 Calling May 2025 General Election.docx
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RESOLUTION NO. R636

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, CALLING FOR A GENERAL ELECTION TO BE HELD ON MAY 3, 2025; TO ELECT CITY COUNCIL PLACES 1,3, AND 5 FOR A TERM OF TWO YEARS; APPROVING ENTERING INTO A JOINT ELECTION AGREEMENT WITH TARRANT COUNTY ELECTIONS; ESTABLISHING PROCEDURES FOR THE GENERAL ELECTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kennedale, Texas, (the “City”) is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City of Kennedale Charter provides that city elections shall be held in accordance with laws of the State of Texas; and

WHEREAS, Section 41.001(a) (1-2) of the Texas Election Code establishes the first Saturday in May as a uniform election date for the purposes of conducting a General Election; and

WHEREAS, Section 3.004(b) of the Texas Election code provides that the governing body of a municipality shall be the authority to order a General Election for the purposes of electing members to the governing body; and

WHEREAS, the City will enter into a joint election agreement for general election services with Tarrant County pursuant to Texas Election Code Section 31.092 and 271.002.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS:

SECTION 1. GENERAL ELECTION CALLED.

An election is hereby called to elect the offices of City Council Places 1,3, and 5 to serve from May of 2025 until May of 2027, or until their successors are duly elected and qualified. The election shall be held on Saturday, May 3, 2025, between the hours of 7:00 a.m. and 7:00 p.m. Kennedale registered voters will utilize countywide “vote centers” for the election. The “vote centers” allow residents to vote at any polling location countywide on Election Day.

SECTION 2. JOINT ELECTION AGREEMENT APPROVED.

The City Manager is authorized to execute a Joint Election Agreement (the “Agreement”) with Tarrant County for the purpose of having Tarrant County furnish all or any portion of the election services and equipment needed to conduct the election. The Agreement and election services provided therein shall conform to Chapter 31, Subchapter D of the Code and other applicable statutes and laws. In the event of conflict between this resolution and the Agreement, the Agreement shall control.

SECTION 3. APPLICATION FOR PLACE ON BALLOT.

Qualified persons may file as candidates by filing applications in the office of the City

Secretary from 8:00 a.m. to 5:00 p.m., Monday through Friday, from January 15, 2025 through February 14, 2025.

SECTION 4. EARLY VOTING.

- a. **Early voting by personal appearance.** Early voting by personal appearance will be held jointly with other political subdivisions in Tarrant County beginning on April 22, 2025, and continue through April 29, 2025, at the locations established by Tarrant County on the dates and times as follows or may be amended by Tarrant County.

April 22 – April 25	8:00 A.M. – 5:00 P.M.
April 26	7:00 A.M. – 7:00 P.M.
April 27	11:00 A.M. – 4:00 P.M.
April 28	7:00 A.M. – 7:00 P.M.
April 29	7:00 A.M. – 7:00 P.M.

- b. **Early Voting by Mail.** Tarrant County Elections Administrator, or his designee, is hereby designated as Early voting Clerk for the city's election. The Tarrant County Chief Elections Administrator may appoint other deputy early voting clerks as necessary. Applications for early voting by mail maybe de delivered to the Chief Election Administrator beginning January 1, 2025, but not later than April 22, 2025. Applications for early voting by mail may be delivered not later than the close of business on April 22, 2025, to the Election Administrator in any of the following ways: via mail to Early Voting Clerk, 2700 Premier Street, Fort Worth, Texas, 76111; via courier or hand delivery to Tarrant County Elections, 2700 Premier St., Fort Worth, Texas 76111.

Pursuant to House Bill 3107, the Early voting clerk's email address, phone number and internet website are as follows:

Early Voting Clerk
electionsinfor@tarrantcounty.com
817-831-8683
<https://www.tarrantcounty.com/elections>

- c. **Early Voting Ballot Board.** Early voting, both by personal appearance and by mail, shall be canvassed by the Early Voting Ballot Board established by Tarrant County under the terms of the Agreement.

SECTION 5. APPOINTMENT OF ELECTION JUDGE AND ALTERNATE ELECTION JUDGE.

The Presiding Election Judge and Alternate Presiding Judge shall be appointed by Tarrant County as authorized by Chapter 271 of the Code.

SECTION 6. METHOD OF VOTING; COSTS.

The Joint Election Agreement shall provide (a) the type of electronic voting equipment to be used for early voting by personal appearance and on election day, (b) notification and training for election judges and clerks, (c) an estimate and final payment terms for the election services provided, (d) agreements for early voting equipment and voting machine

rental, and (e) other procedures to conduct the election. All expenditures necessary for the conduct of the election, the purchase of materials thereof, and the employment of all election officials are hereby authorized, and shall be conducted in accordance with the Code.

SECTION 7. GOVERNING LAW AND QUALIFIED VOTERS.

The election shall be held in accordance with the Constitution of the State of Texas and the Code, and all resident qualified voters of the City shall be eligible to vote at the election.

SECTION 8. PUBLICATION AND POSTING OF NOTICE OF ELECTION.

Notice of the election shall be given as required by Chapter 4 of the Code.

SECTION 9. NECESSARY ACTIONS.

The Mayor and the City Secretary, in consultation with the City Attorney, are hereby authorized and directed to take any and all actions necessary to comply with the provisions of federal and state law in carrying out and conducting the election, whether or not expressly authorized herein.

SECTION 10. RUNOFF ELECTION.

The Council hereby orders that, following the canvass of the May 3, 2025 election, any runoff election required shall be held in accordance with Section 2.025(a) of the Code, and on a date as agreed to between the City of Kennedale and Tarrant County Elections Administration.

SECTION 11. EFFECTIVE DATE.

This resolution shall be effective upon its adoption.

PASSED AND APPROVED THIS 21st DAY OF JANUARY 2025.

APPROVED:

MAYOR BRAD HORTON

SEAL

ATTEST:

CITY SECRETARY BOBBIE JO TAYLOR

APPROVED AS TO FORM AND LEGALITY:

CITY ATTORNEY, CARVAN E. ADKINS



STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025
AGENDA ITEM NUMBER: CONSENT AGENDA ITEM IV.C.3.

SUBJECT
December 17, 2024, City Council Minutes

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	December 17, 2024, City Council Minutes	December 17, 2024, City Council Minutes.pdf
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KENNEDALE CITY COUNCIL MINUTES

REGULAR MEETING | DECEMBER 17, 2024 AT 5:30 PM

CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

I. CALL TO ORDER

Mayor Brad Horton called the meeting to order at 5:30 p.m.

A. ROLL CALL

Mayor Horton, Mayor Pro Tem Michels, Place 1 Glover, Place 2 Kobeck, Place 4 Gary, and Place 5 Nevarez were in attendance, thus constituting a quorum.

The City Manager, City Secretary, department directors, and other various staff were also present.

B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."

Place 5 Nevarez offered the invocation, followed by the Pledges to the American and Texas flags led by Mayor Pro Tem Michels.

II. PUBLIC COMMENT

The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.

Danny Renfro, 1406 Swiney Hiatt Rd., Code Enforcement and Zoning Complaints.
Sara Johnson, 221 Village St., Thanksgiving and Senior Center Outreach.

III. PRESENTATIONS

A. Presentation regarding City Engineering Services as presented by Westwood Engineering.

Ryley Paroulet with Westwood Engineering presented a slideshow detailing the qualifications of the Engineering Firm to the City Council. Mr. Paroulet advised that the firm provides professional services in transportation design, civil engineering, land surveying and landscaping architecture.

B. Updates from the City of Kennedale Mayor and City Council

The City Council and Mayor gave updates on items of public interest, including Judge Gallagher's Retirement Celebration, Hometown Christmas, The Red Kettle Challenge, Emerald Hills Wreaths Across America, and Community Theater in the Park.

C. Updates from the City of Kennedale City Manager.

City Manager, Darrell Hull, gave an update on Hometown Christmas advising that the event was attended by at least 6,000 people. Mr. Hull also advised the Council of infrastructure projects including sewer and roadway updates.

D. Financial Reports for the City and/or the EDC.

Finance Department Representative Felicia Diggs gave an overview of the City of Kennedale financials.

IV. REGULAR SESSION

A. CONSENT AGENDA

These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.

1. November 19, 2024, City Council Minutes.
2. Ordinance 778 amending Section 11.23. "Property Tax Freeze", of Article II, "Ad Valorem Taxes," of Chapter 11 "Licenses, Taxation and Miscellaneous Business Regulations," of the Kennedale City Code, amending the surviving spouse age to comply with state law.
3. Resolution R635 Authorizing the City Manager to execute Global Opioid Settle Documents relating to the Kroger Settlements.

Mayor Pro Tem Michels made a motion to approve the consent agenda.

Place 2 Kobeck seconded the motion.

No Opposition, No abstentions

Vote: Motion passed unanimously

B. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Discuss and take action to sell the Kennedale EDC property located at 600 W. Kennedale Parkway as recommended by the Kennedale Economic Development Corporation. - Action Item

The City Council held discussions with potential developer, Mr. Adelai Pennington, who is seeking to purchase the property located at 600 W. Kennedale Parkway. The property is currently owned by the Kennedale Economic Development Corporation. Mr. Pennington acknowledged that there are challenges to overcome to build on the property due to the access and elevation of the site, and the narrow width of the lot. Mr. Pennington and the Council discussed the potential of the site being developed into a drive through car wash, a coffee shop, and office space.

Place 5 Nevarez motioned to approve the sale of the Kennedale EDC property located at 600 W. Kennedale Parkway.

Mayor Pro Tem Michels seconded the motion.

No Opposition, No abstentions

Vote: Motion passed unanimously

Mayor Horton recessed the meeting into at break at 6:28 p.m.
The meeting reconvened at 6:35 p.m.

2. Discuss and Take Action on the appointments of Chair and Vice-Chair for the following Board/Commissions: - Action Item
 1. Kennedale Economic Development Corporation
 2. Kennedale Planning and Zoning Commission
 3. Kennedale Board of Adjustment
 4. Keep Kennedale Beautiful
 5. Kennedale Parks and Recreation Board
 6. Town Center Board

No discussion at this time.

V. EXECUTIVE SESSION

The Kennedale City Council reserves the rights to meet in Executive (Closed) Session at any time during the meeting pursuant to the below cited sections of the Texas Government Code.

Place 1 Glover motioned to adjourn into Executive Session at 6:35 p.m.
Mayor Pro Tem Michels seconded the motion.

No Opposition, No abstentions

Vote: Motion passed unanimously

A. PURSUANT TO SECTION 551.0171 - consultation with the City Attorney pertaining to any matter in which the duty of the City Attorney under the Texas Disciplinary Rules of Professional Conduct may conflict with the Open Meetings Act, including discussion of any item posted on the agenda, legal issues regarding the Open Meetings Act, to discuss pending and contemplated litigation, or a settlement offer.

1. W. Eddie Patterson and Tammy Patterson - Litigation
2. The Enclave Subdivision, LLC - Litigation

B. PURSUANT TO SECTION 551.074 - Personnel Matters certain deliberations about officers and employees of the governmental body to be held in executive session.

1. Kennedale Boards and Commissions (if needed)

VI. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

Mayor Horton reconvened into Open Session at 6:55 p.m.

Place 2 Kobeck made a motion to appoint the following Chairs and Vice-Chairs to the City of Kennedale's Boards and Commissions.

EDC Chair Mark Yeary
EDC Vice Chair Marcel Terry
Planning and Zoning Chair Michael Brown
Planning and Zoning Vice Chair Andrew Malkowski
Board of Adjustment Chair Kelly Rod
Board of Adjustment Vice Chair Pat Vader
KKB Chair Kimberly Courtney
KKB Vice Chair Laurie Sanders
Parks and Recreation Chair Cory Hines
Parks and Recreation Vice Chair Develle Coleman
Town Center Board Chair Jeff Nevarez
Town Center Board Vice Chair Chris Gary

Mayor Pro Tem Michels seconded the motion.
No Opposition, No abstentions
Vote: Motion passed unanimously

VII. ADJOURNMENT

Mayor Pro Tem Michels motioned to adjourn at 6:57 p.m.

Place 5 Nevarez seconded the motion.
There being no further business, Mayor Horton adjourned the meeting.

APPROVED:

ATTEST:

MAYOR BRAD HORTON

CITY SECRETARY BOBBIE JO TAYLOR

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.D.

SUBJECT

ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: REGULAR SESSION ITEM IV.D.1.

SUBJECT

Discuss and take action to award a contract for Solid Waste Disposal Services. - Action Item

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.D.2.

SUBJECT

Discuss and take action to name a roundabout located in the 800 block of Sublett Rd. and the 600 block of Little School Rd. in Honor of Mr. Robert Mundy. - Action Item

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: REGULAR SESSION ITEM IV.D.3.

SUBJECT

Discuss and take action requesting that the Kennedale Historical Society select nominations for naming roundabouts located in the City of Kennedale. - Action Item

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: REGULAR SESSION ITEM IV.D.4.

SUBJECT

Receive an update and discuss direction to City Staff regarding the Youth Advisory Council. - Discussion only

ORIGINATED BY

Bobbie Jo Taylor, City Secretary

SUMMARY

The City passed a ordinance in January of 2013 which established a Youth Advisory Council in Kennedale. The Ordinance provides for duties, officers, meetings, and other guidance necessary for the YAC. The ordinance states that a facilitator to the YAC is appointed by the City Council and does need to be a resident of Kennedale. In the past the City Secretary has been appointed to this role. The ordinance also creates a staff liaison which is appointed by the City Manager.

In June of 2019, the City updated the ordinance and established that the YAC "shall consist of twenty-five (25) voting members between the ages of fifteen (15) and nineteen (19)."

RECOMMENDATION

No Action Required

ATTACHMENTS

1.	O514 - YAC creation	O514 - YAC creation.pdf
2.	661 - Increasing Membership YAC	661 - Increasing Membership YAC.pdf

ORDINANCE NO. 514

AN ORDINANCE AMENDING CHAPTER 16 OF THE CODE OF ORDINANCES OF THE CITY OF KENNEDALE, TEXAS BY ADDING A NEW ARTICLE IX CREATING A YOUTH ADVISORY COUNCIL; PROVIDING FOR DUTIES, MEMBERSHIP QUALIFICATIONS, APPOINTMENTS, OFFICERS, MEETINGS, RULES, TERMS, ABSENCES, REMOVAL, VACNCIES, COMPENSATION, AND DISPENSATION OF REVENUES; PROVIDING THAT THIS ORDINANCE IS CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERALBILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Kennedale City Council wishes to provide opportunities for youth to be active, informed, and empowered in public service and in government; and

WHEREAS, the Kennedale City Council believes that active youth will positively contribute to the Council's goal of enhancing our family-friendly community by identifying and addressing issues related to youth; and

WHEREAS, in an effort to realize its commitment to youth, the City wishes to establish a Youth Advisory Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, AS FOLLOWS:

SECTION 1.

The Kennedale City Code is hereby amended by adding an Article IX, "YOUTH ADVISORY COUNCIL" to Chapter 16, "PARKS, RECREATION AND CULTURAL ACTIVITIES," which shall read as follows:

ARTICLE IX: YOUTH ADVISORY COUNCIL

Sec. 16-109. Creation and purpose.

(a) There is hereby created and established a Youth Advisory Council (YAC) to be composed of fifteen (15) regular members. Such council shall be officially designated as the Youth Advisory Council of the City of Kennedale, Texas.

(b) The YAC shall study, investigate, plan, implement, and advise the city of matters related to youth. Specifically, the YAC is assigned with identifying areas for improvement related to youth, including developing programs and services that empower, support, and inform youth; that create a family-friendly community; and that enable and encourage youth to be productive members of the community. The YAC shall serve as an advisory body to the city on all matters that relate to youth.

Sec. 16-110. Duties and responsibilities.

(a) The YAC shall have all the powers granted herein and shall perform all duties as provided herein.

(b) The YAC shall adopt rules and regulations for the conduct of its meetings and for defining in detail the duties of its members, officers, and committees.

(c) The YAC shall work with the city council and city staff to develop and implement policies that focus on youth.

(d) The YAC shall advise the city council and city staff on important issues that relate to youth.

(e) The YAC shall facilitate the planning and organization of community events and meetings related to youth.

(f) The YAC shall build partnerships with individuals, groups, and organizations that impact both youth and families.

(g) The YAC shall partner with individuals, groups, and organizations in the planning and implementation of services, supports, and opportunities that impact both youth and families.

(h) The YAC shall carry out and implement other directives from the Mayor, city council, and city staff.

Sec. 16-111. Membership.

(a) The YAC shall consist of fifteen (15) voting members, who broadly represent the diversity of thought and experience of Kennedale youth. The fifteen voting members shall be between the ages of 15 and 19. These members shall meet at least one of the following qualifications:

- (1) Reside within the corporate boundaries of the City of Kennedale; or
- (2) Reside within the boundaries of the Kennedale Independent School District; or
- (3) Attend a state-recognized school or homeschool within the corporate boundaries of the City of Kennedale.

- (b) The following may be ex-officio, non-voting members of the YAC:
 - (1) One (1) resident affiliated with Kennedale youth, appointed by the city council to serve as facilitator to the YAC.
 - (2) One (1) city staff member appointed by the city manager to serve as a non-voting, staff liaison to the YAC.

No individual who has been convicted of a felony shall be qualified to serve as an ex-officio member of the YAC. By submitting an application for appointment to the YAC, applicants for ex-officio membership must consent to a background check for such purposes, to the extent provided by law.

Sec. 16-112. Application and appointment process.

(a) Any interested individual who meets the qualifications set in Section 16-111 may indicate interest in serving on the YAC by submitting the following information to the city staff liaison in City Hall:

- (1) Completed application. Applications will be available at City Hall and on the city website. Applications will also be distributed to the appropriate offices at all schools.
- (2) Applicants for initial appointment must submit two (2) letters of reference. This is not necessary for applicants who wish to be reappointed.
- (3) Applicants for initial appointment must submit a short essay describing the applicant's reasons for wanting to serve on the YAC. This is not necessary for applicants wishing to be reappointed.

(b) All applications will be initially reviewed by the ex-officio members of the YAC. Selected applications will be given to city council for review. Appointments will be made by the city council.

Sec. 16-113. Terms of office.

(a) All terms of office for all YAC members shall be one (1) year and will begin on June 1 and end May 31, with the option of applying for reappointment until the student has graduated from high school. Reappointments will be based on past participation in and commitment to YAC activities.

(b) The terms of ex-officio representatives shall be as follows:

- (1) The resident acting as facilitator shall remain in that position until they resign or are otherwise removed by Council

- (2) The city staff member acting as liaison shall remain in that position for the duration of their employment with the city or until removed or replaced by council.

Sec. 16-114. Procedural rules and operation.

(a) At the first meeting after being sworn into office, the YAC shall elect officers to serve one (1) year terms. All are eligible for reelection to office during any subsequent reappointment to the YAC. Officers shall consist of the following:

- (1) *Chair*: The person, elected by the members of the YAC, who is responsible for running meetings, developing agenda items, and helping all officers with their duties.
- (2) *Vice Chair*: The person, elected by the members of the YAC, who is responsible for running meetings when the Chair is not present and helping all officers with their duties.
- (3) *Secretary*: The person, elected by the members of the YAC, who is responsible for taking minutes and making sure the YAC city staff liaison has the updated minutes.
- (4) *Historian*: The person, elected by the members of the YAC, who is responsible for keeping track of the history of the YAC, including event documentation, photography, and website content submittal.

(b) The YAC shall adopt such rules and regulations governing procedures (bylaws), and will ensure that they are maintained.

(c) The YAC shall meet once each month at a regularly established time and date. All meetings of the YAC shall be conducted consistent with the City of Kennedale Charter and the City of Kennedale Municipal Code. Committees of the YAC may meet at any time.

(d) A quorum shall consist of a simple majority of members

(e) All YAC meetings and records shall be public subject to applicable state law.

Sec. 16-115. Absences.

Any member who is unable to attend a meeting shall notify the Chair or facilitator in advance of the meeting, stating the reason for his or her absence. YAC members are permitted three (3) unexcused absences from regular meetings. Excessive absences will cause a member's appointment to be reviewed by the YAC officers and ex-officio staff, with potential presentation to the City Council for action to remove.

Sec. 16-116. Removal.

Members of the YAC, other than the ex-officio representatives, may be removed by the city council for inefficiency, excessive absence as defined in Section 16-115, or other neglect of duty.

Sec. 116-117. Compensation.

The members of the YAC shall regularly attend meetings of the YAC and shall receive ten dollars (\$10.00) for each scheduled YAC meeting duly attended as compensation for performance of their duties.

Sec. 16-118. Vacancies.

Vacancies occurring on the YAC, other than through the expiration of a term, shall be filled by appointment by the city council. The original applicant pool for that year's YAC should be the first source for such a replacement; otherwise new applicants may be recruited.

Sec. 16-119. Disposition of revenue.

All revenues derived from fundraising or other means associated with the YAC, which are under the direct control of the city, shall be maintained by the city and deposited to the appropriate fund for utilization in support of YAC related activities to the extent of citywide needs as determined by the city council during the annual budgeting of funds for all city departments.

**SECTION 2.
CUMULATIVE**

This Ordinance shall be cumulative of all other ordinances of the City of Kennedale, and shall not repeal any of the provisions of such ordinances except in those instances when provisions of such ordinances are in direct conflict with the provisions of this ordinance, in which event the conflicting provisions of such ordinances are hereby repealed.

**SECTION 3.
SEVERABLE**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of the ordinance are severable, and if any of the remaining phrases, clauses, sentences, paragraphs, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION 4.
EFFECTIVE DATE**

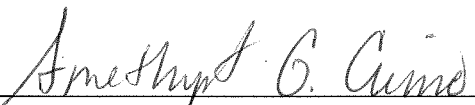
This ordinance shall be in full force and effect from and after its passage and it is so ordained.

PASSED, APPROVED, AND ADOPTED this the 10th day of January 2013.



MAYOR, JOHN CLARK

ATTEST:



AMETHYST G. CIRIMO, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:



WAYNE K. OLSON, CITY ATTORNEY



ORDINANCE NO. 661

AN ORDINANCE AMENDING CHAPTER 16, ARTICLE IX, "YOUTH ADVISORY COUNCIL", OF THE CODE OF ORDINANCES OF THE CITY OF KENNEDALE, TEXAS, AS AMENDED, BY INCREASING THE MEMBERSHIP OF THE BOARD; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Kennedale is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council previously adopted an ordinance providing for the creation and appointment of the Youth Advisory Council (YAC), which has since been codified into Chapter 16, Article IX of the City's code of ordinances; and

WHEREAS, the City Council now desires to amend the code of ordinances to increase the membership of the YAC from 15 members to 25 members.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, THAT:

SECTION 1.

Chapter 16, Article IX of the Kennedale City Code is hereby amended by revising Section 16-109(a) to read as follows:

Sec. 16-109. - Creation and purpose.

- (a) There is hereby created and established a youth advisory council (YAC) to be composed of twenty-five (25) regular members. Such council shall be officially designated as the youth advisory council of the City of Kennedale, Texas.

SECTION 2.

Chapter 16, Article IX of the Kennedale City Code is hereby amended by revising Section 16-111(a) to read as follows:

- (a) The YAC shall consist of twenty-five (25) voting members, who broadly represent the diversity of thought and experience of Kennedale youth. The twenty-five (25) voting members shall be between the ages of fifteen (15) and nineteen (19). These members shall meet at least one (1) of the following qualifications:
 - (1) Reside within the corporate boundaries of the City of Kennedale; or

- (2) Reside within the boundaries of the Kennedale Independent School District; or
- (3) Attend a state-recognized school or homeschool within the corporate boundaries of the City of Kennedale.

SECTION 3. CUMULATIVE CLAUSE

This Ordinance shall be cumulative of all other ordinances of the City of Kennedale, Texas, and shall not repeal any of the provisions of such ordinances except in those instances when provisions of such ordinances are in direct conflict with the provisions of this Ordinance, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 4. SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs or sections of this Ordinance shall be declared invalid or unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same shall have been enacted by the City Council without the incorporation in this Ordinance of any such invalid or unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 5. EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage, and it is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS, ON THE 20th DAY OF JUNE, 2019.

APPROVED:

MAYOR, BRIAN JOHNSON

ATTEST:

CITY SECRETARY, LESLIE E. GALLOWAY

APPROVED AS TO FORM AND LEGALITY:

CITY ATTORNEY, DREW LARKIN

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM V.A.

SUBJECT

PURSUANT TO SECTION 551.0171 - consultation with the City Attorney pertaining to any matter in which the duty of the City Attorney under the Texas Disciplinary Rules of Professional Conduct may conflict with the Open Meetings Act, including discussion of any item posted on the agenda, legal issues regarding the Open Meetings Act, to discuss pending and contemplated litigation, or a settlement offer.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM V.A.1.

SUBJECT

W. Eddie Patterson and Tammy Patterson - Litigation

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM V.A.2.

SUBJECT

Collett Sublett Rd.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM V.B.

SUBJECT

PURSUANT TO SECTION 551.087 - to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JANUARY 21, 2025

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM V.B.1.

SUBJECT

Prospective 380 Agreement

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS