

KENNEDALE CITY COUNCIL MINUTES
REGULAR MEETING | AUGUST 10, 2021 AT 5:30 PM
CITY HALL COUNCIL CHAMBERS, 405 MUNICIPAL DRIVE

I. CALL TO ORDER

Mayor Linda Rhodes called the meeting to order at 5:30 p.m., reminded the audience that all requests to speak must be submitted before the meeting began, and noted that all Councilmembers were present (with Place 4 vacant at this time).

II. ROLL CALL

Present: Mayor Linda Rhoads; Jan Joplin, Place 1; Gary Mitchell, Place 2; Julie Jacobson, Place 3; James Connor, Place 5; **Absent:** NONE (Note: Place 4 is vacant at this time); **Staff:** *Interim City Manager Leslie E. Galloway, Police Chief Darrell Hull, Director of Finance and Information Technology Lakeita Sutton, Fire Chief James Brown, Library Director Amanda King, Administrative Assistant Rosie Ericson*

III. WORK SESSION

A. Discussion of FY2021-22 budget calendar and timeline

There was no specific discussion of this item.

B. Overview of revenue projections and tax rate calculations from Finance Director Lakeita Sutton

Finance Director Lakeita Sutton gave a presentation including current FY budgeted revenues and expenditures versus projected actuals, FY21-22 revenue projections, new program requests, the budget development calendar timeline, and next steps in the process.

C. Presentation by directors of budget overviews and new program requests for each department

At this time, City Secretary Leslie Galloway, Library Director Amanda King, Fire Chief James Brown, Police Chief Darrell Hull, and Finance Director Lakeita Sutton presented department overviews including mission and highlights, responsibilities, personnel, short- and long-term goals, identified needs, and all new program requests (totaling \$755,575 across all funds). Ms. Sutton then provided a very brief overview of those departments that do not have directors at this time.

The Mayor and Council thanked the staff for their efforts on the budget especially during this time of transition and low staffing levels. Mayor Rhodes noted that the meeting on August 17 would begin at 4:30 p.m. to allow time for interviews of City Council Place 4 candidates. Councilmember Joplin noted that the citizens requested no tax increase.

Richard Weber requested to speak at this time. However, Mayor Rhodes noted that the adopted policy of the Council was to require that speaker forms be turned in before the

meeting began and that an announcement regarding that policy had been made before tonight's meeting began.

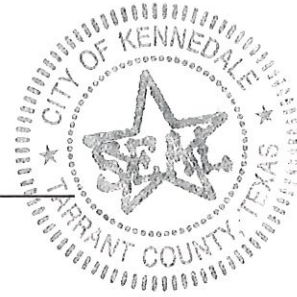
IV. ADJOURNMENT

Motion Adjourn. **Action** Adjourn. **Moved By** Jacobson. **Seconded By** Connor. **Motion passed unanimously.**

Mayor Johnson adjourned the meeting at 8:31 p.m.

APPROVED:


LINDA RHODES, MAYOR



ATTEST:


LESLIE E. GALLOWAY, CITY SECRETARY