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KENNEDALE CITY COUNCIL AGENDA
SPECIAL MEETING VIA VIDEOCONFERENCE
SEPTEMBER 8, 2020 AT 5:30 PM

MEMBERS OF THE PUBLIC MAY JOIN BY VISITING WWW.CITYOFKENNEDALE.COM/JOINMEETING AND/OR BY DIALING 1-877-853-5257 (TOLL-FREE) AND USING ACCESS CODE 76060–76060

THIS MEETING WILL BE PRIMARILY CONDUCTED VIA VIDEOCONFERENCE. THE MAYOR AND COUNCIL WILL BE PARTICIPATING REMOTELY. MEMBERS OF THE PUBLIC MAY PARTICIPATE AND ADDRESS THE COUNCIL REMOTELY OR THEY MAY SPEAK IN-PERSON IN THE COUNCIL CHAMBERS IN CITY HALL (405 MUNICIPAL DRIVE, KENNEDALE, TX 76060) WHERE TECHNOLOGY WILL BE MADE AVAILABLE TO ALLOW ANYONE TO ADDRESS THE COUNCIL.

I. CALL TO ORDER

*The public may join this meeting via the information provided above. Please leave yourself on mute unless you are called upon by the Mayor and are actively speaking. Toggle between mute and unmute by pressing *6 on your keypad.* ***Anyone wishing to address the Mayor and City Council regarding any item on this agenda may do so as the item is considered.*** *If you would like to speak, please indicate as much by pressing *9 on your telephone keypad or the "Raise Hand" button under the "Participants" tab on your computer or smart device. If you have joined via telephone only, the Mayor may call upon you using the last four digits of your phone number. If you have joined by browser or app, ensure that you enter your name as you would like to be recognized. Speakers should begin by stating their name and address, will be allotted three (3) minutes, should limit their comments to the current item, and should address the Council as a whole, rather than individual Councilmembers or staff.*

A. ROLL CALL

II. WORK SESSION

A. Continued discussion, if desired, regarding the City Manager's Proposed Fiscal Year 2020-2021 Annual Budget (Program of Services)

III. REGULAR SESSION

A. PUBLIC HEARINGS

1. Public hearing and consider the Fiscal Year 2020–2021 Proposed Budget
2. Public hearing on the Fiscal Year 2020–2021 Tax Rate and announce day of vote on tax rate

IV. ADJOURNMENT

Pursuant to the March 16, 2020 Proclamation issued by Governor Abbott suspending various provisions of Chapter 551, VTCA, Government Code, this meeting will be held primarily via videoconference. It will, however, also allow for in-person attendance and comments by the public. The public may also join this meeting via VideoConference and/or TeleConference, in compliance with the Texas Open Meetings Act and under provisions provided by the Governor in conjunction with the Declaration of Disaster enacted March 13, 2020. Virtual meetings are aimed at advancing social distancing by limiting in-person interaction to slow the spread of COVID-19. If you should have questions, please contact the City Secretary at 817-985-2104 or citysecretary@cityofkennedale.com.

CERTIFICATION

I DO HEREBY CERTIFY THAT THE SEPTEMBER 8, 2020 KENNEDALE CITY COUNCIL AGENDA WAS POSTED INSIDE THE MAIN ENTRANCE OF CITY HALL (405 MUNICIPAL DRIVE), IN A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AT ALL TIMES; AND THAT SAID AGENDA WAS POSTED AT LEAST SEVENTY-TWO (72) HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING, IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

Leslie E. Galloway

LESLIE E. GALLOWAY, CITY SECRETARY

In compliance with the Americans with Disabilities Act (ADA), the City of Kennedale will provide for reasonable accommodations for persons attending meetings. This facility is wheelchair accessible and accessible parking spaces are available. Requests for sign interpreter services must be made forty-eight (48) hours prior to the meeting by calling 817-985-2104 or (TTY) 1-800-735-2989.

CREATED 9/4/2020 10:06 AM

POSTED _____ (DATE) _____ (TIME)

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STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: SEPTEMBER 8, 2020

AGENDA ITEM NUMBER: WORK SESSION ITEM II.A.

SUBJECT
Continued discussion, if desired, regarding the City Manager's Proposed Fiscal Year 2020-2021 Annual Budget (Program of Services)

ORIGINATED BY
George Campbell, City Manager
Lakeita Sutton, Director of Finance and Information Technology

SUMMARY
During a special meeting on July 14, staff provided FY20-21 projections and requested Council direction regarding budget priorities. Since, the City Manager's FY20-21 Proposed Budget was presented to the Council during another special meeting on August 11. Further discussions were held during the Work Session of the Regular Meeting on August 18 and at a Special Meeting on August 27. The public hearing on the budget and tax rate were held September 8, 2020.

At this time, staff will be available to answer any questions that the Council may have regarding the budget proposal as well as the supporting tax rate.

Action items to consider adoption of the FY20-21 Budget (IV.F.1), ratification of the tax rate increase reflected in that Adopted Budget (IV.F.2), and adoption the FY20-21 Tax Rate (IV.F.3.) appear on this agenda.

RECOMMENDATION

ATTACHMENTS

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STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: SEPTEMBER 8, 2020

AGENDA ITEM NUMBER: PUBLIC HEARING ITEM III.A.1.

SUBJECT
Public hearing and consider the Fiscal Year 2020–2021 Proposed Budget

ORIGINATED BY
Lakeita Sutton, Director of Finance and Information Technology

SUMMARY
At this time, staff will make a brief presentation prior to Council receiving public comments, if any, on the FY20–21 Proposed Budget.

ADDITIONAL INFORMATION:
According to Chapter 102, Section 102.006 of the Local Government Code: "The governing body of a municipality shall hold a public hearing on the proposed budget. Any person may attend and may participate in the hearing. ... The governing body shall provide for public notice of the date, time, and location of the hearing." Notification was accomplished by publication in the *Fort Worth Star-Telegram* (the City of Kennedale's newspaper of record) on Friday, August 28, 2020. Section 102.007 states that "At the conclusion of the public hearing, the governing body of the municipality shall take action on the proposed budget."

The action taken by the Council following the public hearing can be to postpone consideration of adoption of the FY20-21 Budget until the Tuesday, September 15, 2020 Regular Meeting.

RECOMMENDATION
Postpone
Alternative Actions (see below)
This is a public hearing only. The Fiscal Year 2020–2021 Budget and Tax Rate will be adopted, and any resulting tax revenue increase ratified during a regular session on Tuesday, September 15, 2020. **TO SATISFY SECTION 102.007 OF THE LOCAL GOVERNMENT CODE, COUNCIL MUST TAKE ACTION ON THIS BUDGET AT THIS MEETING; THIS REQUIREMENT CAN BE MET WITH THE FOLLOWING MOTION**:

AS COUNCIL WILL NOT BE TAKING SPECIFIC ACTION AT THIS TIME, I MOTION TO POSTPONE CONSIDERATION OF ADOPTION OF THE FY 2020-2021 BUDGET TO THE REGULAR MEETING, SCHEDULED FOR 5:30 P.M., TUESDAY, SEPTEMBER 15, 2020, WHICH WILL BE HELD VIRTUALLY AND ACCESSIBLE TO THE PUBLIC VIA THE INFORMATION ON THE AGENDA WHICH WILL BE POSTED NO LATER THAN 72 HOURS BEFORE THAT MEETING AT WWW.CITYOFKENNEDALE.COM/AGENDAS.

ATTACHMENTS

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STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: SEPTEMBER 8, 2020

AGENDA ITEM NUMBER: PUBLIC HEARING ITEM III.A.2.

SUBJECT
Public hearing on the Fiscal Year 2020–2021 Tax Rate and announce date of vote on tax rate

ORIGINATED BY
Lakeita Sutton, Director of Finance and Information Technology

SUMMARY
At this time, City Staff will make a presentation prior to Council receiving public comments, if any, on the FY2020–2021 Proposed Tax Rate.

The total Ad Valorem (Property Tax) Rate in the FY20–21 Proposed Budget is not less than $0.774085 (per $100), of which $0.582686 supports Maintenance and Operations (M&O) and $0.191399 supports Interest and Sinking (I&S) (or "Debt Service"). That rate is necessary to support the included programs and services while maintaining a projected end-of-year (EOY) fund balance of only 6.3%. The Council has also expressed an interest in considering the adoption of a higher tax rate in an effort to further rebuild this fund balance to a level that would meet the Council's adopted financial policies. Therefore, the Notice of Public Hearing on Tax Increase was published in the Star-Telegram on Tuesday, September 1 with a rate of $0.801026. This would allow the Council to consider adoption of a rate up to and including this amount.

Under Senate Bill 2 (SB2), the requirement for a second public hearing on a tax rate was removed.

RECOMMENDATION
Alternative Actions (see below)
The governing body shall announce at the public hearing the date, time, and place of the meeting at which it will vote on the proposed tax rate.

THE GOVERNING BODY MUST ANNOUNCE THE DATE, TIME, AND PLACE OF THE MEETING AT WHICH IT WILL VOTE ON THE TAX RATE AS FOLLOWS:

The Vote on the FY 2020–2021 Tax Rate will be held:
DATE: TUESDAY, SEPTEMBER 15, 2020 at 5:30 p.m.
PLACE: This meeting will be held virtually and is accessible by visiting www.cityofkennedale.com/join meeting or calling 1-877-853-5257 and entering access code 76060–76060. This information will be included on the posted agenda for this meeting available no later than 72 hours before the meeting at www.cityofkennedale.com/agendas.

ATTACHMENTS