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UTILITY & INFRASTRUCTURE BOARD AGENDA
BOARD OF DIRECTORS REGULAR MEETING
MARCH 12, 2019 at 7:00 PM
CITY HALL COUNCIL CHAMBERS, 405 MUNICIPAL DRIVE

I. CALL TO ORDER

NOTE: Pursuant to §551.071, Texas Government Code, the Utility and Infrastructure Board reserves the right to adjourn into Executive Session at any time during the Regular Session to discuss posted Executive Session items or to seek legal advice from the City Attorney on any item posted on the agenda.

II. EXECUTIVE SESSION

The Utility and Infrastructure Board may meet in Closed Session at any time during the Regular Session, pursuant to Section 551.071 of the Texas Government Code for consultation with the City Attorney pertaining to any matter in which the duty of the City Attorney under the Texas Disciplinary Rules of Professional Conduct may conflict with the Open Meetings Act, including discussion of any item posted on the agenda.

- A. City of Arlington Wholesale Water Contract consultation with City Attorney
- B. City of Arlington Operations and Maintenance Contract consultation with City Attorney

IV. REGULAR SESSION

V. ROLL CALL

VI. MINUTES APPROVAL

- A. Consider approval of the minutes from the November 29, 2018 meeting
- B. Consider approval of the minutes from the February 6, 2019 meeting

VII. DECISION ITEMS

- A. Consider adoption of an official recommendation to the City Council regarding the City of Arlington Wholesale Water Contract
- B. Consider adoption of a recommendation to the City Council regarding the City of Arlington Operations and Maintenance Contract

VIII. ADJOURNMENT

In compliance with the Americans with Disabilities Act, the City of Kennedale will provide for reasonable accommodations for persons attending public meetings. This facility is wheelchair accessible and accessible parking spaces are available. Requests for sign interpreter services must be made forty-eight (48) hours prior to the meeting. Please contact the City Secretary at 817-985-2104 or (TTY) 1-800-735-2989.

CERTIFICATION

I CERTIFY THAT A COPY OF THE MARCH 12, 2019, UTILITY AND INFRASTRUCTURE BOARD AGENDA WAS POSTED ON THE CITY HALL BULLETIN BOARD NEXT TO THE MAIN ENTRANCE OF THE CITY HALL BUILDING, 405 MUNICIPAL DRIVE, OF THE CITY OF KENNEDALE, TEXAS, IN A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AT ALL TIMES AND SAID AGENDA WAS POSTED AT LEAST 72 HOURS PRECEDING THE SCHEDULE TIME OF SAID MEETING, IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.


LESLIE GALLOWAY, CITY SECRETARY



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Kennedale Economic
Development Corporation
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STAFF REPORT TO THE BOARD OF DIRECTORS

Date: March 12, 2019

Agenda Item No: EXECUTIVE SESSION - A.

I. Subject:

City of Arlington Wholesale Water Contract consultation with City Attorney

II. Originated by:

George Campbell, City Manager

III. Summary:

The current version of this contract is attached to Decision Item A. Staff will provide an overview of any substantive changes since the last version you were presented.

IV. Recommendation:

V. Alternative Actions:

VI. Attachments:



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STAFF REPORT TO THE BOARD OF DIRECTORS

Date: March 12, 2019

Agenda Item No: EXECUTIVE SESSION - B.

I. Subject:

City of Arlington Operations and Maintenance Contract consultation with City Attorney

II. Originated by:

George Campbell, City Manager

III. Summary:

The current version of this contract is attached to Decision Item B. Staff will provide an overview of any substantive changes since the last version you were presented.

IV. Recommendation:

V. Alternative Actions:

VI. Attachments:



Date: March 12, 2019

Agenda Item No: MINUTES APPROVAL - A.

I. Subject:

Consider approval of the minutes from the November 29, 2018 meeting

II. Originated by:

Leslie Galloway, City Secretary & Communications Coordinator

III. Summary:

Please see the attached minutes for your approval.

IV. Recommendation:

V. Alternative Actions:

VI. Attachments:

1.	2018_11.29 UIB Minutes_DRAFT_WM	2018_11.29 UIB Minutes_DRAFT_WM.pdf
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UTILITY & INFRASTRUCTURE BOARD MINUTES
BOARD OF DIRECTORS REGULAR MEETING
NOVEMBER 29, 2018 at 6:00 PM
CITY HALL COUNCIL CHAMBERS, 405 MUNICIPAL DRIVE

I. CALL TO ORDER

Board member Mark Perkins called the meeting to order at 6:03 p.m.

II. ROLL CALL

Present: Kenneth Michels, Place 2; Johnny Trevino, Place 3; Jeff Gregory, Place 4; Tom Newsom, Place 5; Idin Deljavan, Place 6; Mark Perkins, Place 7; **Absent:** Harry Browne, Place 1

Staff: City Manager George Campbell, City Secretary and Communications Coordinator Leslie Galloway, Finance Director Brady Olsen, Interim Public Works Director Larry Hoover, Backflow Customer Service Inspector (CSI) Dennis Brown, and City Attorney Wayne Olson (arrives at 6:07 p.m.)

III. REPORTS/ANNOUNCEMENTS

A. Announcements from the Board

At this time, each of the board members introduced themselves and offered a brief background.

IV. MINUTES APPROVAL

A. Consider approval of the minutes from the June 5, 2018 regular meeting

There was a brief discussion of the need to establish regular meeting dates and frequency, as well as to define the duties and function of this board.

Motion To Approve the minutes from the June 5, 2018 regular meeting. **Action** Approve, **Moved By** Newsom, **Seconded By** Trevino. **Motion passed Unanimously.**

V. VISITORS/CITIZENS FORUM

No one requested to speak at this time.

VI. REGULAR ITEMS

A. Elect a Chair and Vice-Chair for the Utility and Infrastructure Board (UIB)

City Manager George Campbell stated that the previous Chair and Vice Chair (Robb Lecuyer and Steven Higginbotham) were no longer members and that, per the establishing Ordinance, the membership elects their own Chair and Vice Chair.

Motion To Approve the appointment of Idin Deljavan as Chair. **Action** Approve, **Moved By** Deljavan, **Seconded By** Trevino. **Motion passed Unanimously.**

Motion To Approve the appointment of Johnny Trevino as Vice Chair. **Action** Approve, **Moved By** Trevino, **Seconded By** Deljavan. **Motion passed Unanimously.**

Chair Idin Deljavan adjourned to Executive Session at 6:28 p.m.

VII. EXECUTIVE SESSION

- A. City of Arlington Wholesale Water Contract consultation with City Attorney
- B. City of Arlington Operations and Maintenance Contract consultation with City Attorney

Chair Idin Deljavan reconvened the meeting at 8:25 p.m.

Following a brief discussion of potential dates and times, the board requested that the next meeting be posted for Monday, December 3, at 8:00 p.m.

VIII. ADJOURNMENT

Motion To Adjourn. Action Adjourn, Moved By Michels, Seconded By Perkins. Motion passed Unanimously.

Chair Idin Deljavan adjourned the meeting at 8:29 p.m.

APPROVED:

ATTEST:

IDIN DELJAVAN, CHAIR

LESLIE GALLOWAY, CITY SECRETARY

DRAFT
UNTIL APPROVED
BY BOARD



Date: March 12, 2019

Agenda Item No: MINUTES APPROVAL - B.

I. Subject:

Consider approval of the minutes from the February 6, 2019 meeting

II. Originated by:

Leslie Galloway, City Secretary & Communications Coordinator

III. Summary:

Please see the attached minutes for your approval.

IV. Recommendation:

V. Alternative Actions:

VI. Attachments:

1.	2019_02.05 UIB Minutes_DRAFT_WM	2019_02.05 UIB Minutes_DRAFT_WM.pdf
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UTILITY & INFRASTRUCTURE BOARD MINUTES
BOARD OF DIRECTORS REGULAR MEETING
FEBRUARY 5, 2019 at 6:00 PM
CITY HALL COUNCIL CHAMBERS, 405 MUNICIPAL DRIVE

I. CALL TO ORDER

Chair Idin Deljavan called the meeting to order at 6:04 p.m.

II. WORK SESSION

A. Discussion of Winding Creek Drainage and Erosion Study by Halff Associates

City Manager George Campbell stated that the City Council – following a Winding Creek erosion presentation – requested that the UIB offer recommendations regarding stream erosion issues. Ben Pylant, Director of Water Resources at Halff, offered an overview of the erosion challenges faced by the entire region before focusing on the erosion of Winding Creek (1.2 miles from Bowman Springs to Kennedale Sublett). Mr. Pylant noted that this was a pilot study, and could be viewed as representative of erosion issues along the roughly 11 stream miles within the city. He then requested input from the Board regarding whether further studies would be desired. He and Interim Public Works Superintendent Larry Hoover were available to answer questions.

There was some discussion of ways cities are addressing erosion, including plat disclaimers or prohibiting development within higher-risk areas. City Attorney Wayne Olson noted that typically a city does not have liability for erosion, but disclaimers could educate the public of erosion risks.

Chair Deljavan stated that he agreed with staff that funds would be better spent addressing issues rather than on studies. He added that there would need to be additional discussion before the Board could make recommendations regarding prioritization, funding, or timelines. Darold Tippey noted that setbacks might be the most cost-effective way to minimize future issues.

Ben Pylant noted that a survey of the Board might be helpful in formulating those specific recommendations; and that a rate study for the Stormwater Utility Fee might be called for. City Manager Campbell stated that staff could formulate an instrument to obtain feedback from the Board that could begin to shape recommendations to the City Council. He also noted that any recommended debt issuance would likely become part of the budget discussion for FY2019-20.

Chris Fuller, 616 Hillside, stated that his home is on Winding Creek, and feels that new neighborhoods being built had affected the FPS (feet per second) flow of the creek, exacerbating the erosion downstream; and asked for a sense of urgency in addressing the issue.

Resident Glen Massengill, 628 Briar Court, stated that he lived at the intersection of Winding Creek and a smaller tributary, and reiterated Mr. Fuller's request for a sense of urgency, noting that there were water and wastewater lines in the creek as well.

Chair Idin Deljavan recessed into Executive Session at 7:18 p.m.

III. EXECUTIVE SESSION

A. City of Arlington Wholesale Water Contract consultation with City Attorney

B. City of Arlington Operations and Maintenance Contract consultation with City Attorney

IV. RECONVENE INTO OPEN SESSION, AND TAKE ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION, IF NEEDED

Chair Idin Deljavan reconvened the meeting at 8:23 p.m.

V. REGULAR SESSION

VI. ROLL CALL

Present: Chair Idin Deljavan, Place 6; Harry Browne, Place 1; Kenneth Michels, Place 2; Jeff Gregory, Place 4; Tom Newsom, Place 5; Mark Perkins, Place 7; Amy Cates, Alternate, Place 8; **Absent:** Vice Chair Johnny Trevino, Place 3; (Place 9, Alternate, is Vacant); **Staff:** City Manager George Campbell, Deputy City Secretary Kathryn Roberson, Finance Director Brady Olsen, Interim Public Works Director Larry Hoover, Backflow Customer Service Inspector (CSI) Dennis Brown, and City Attorney Wayne Olson; **Consultants:** Ben Pylant, Director of Water Resources at Halff Associates

VII. DECISION ITEMS

- A. Consider adoption of an official recommendation to the City Council regarding the City of Arlington Wholesale Water Contract

Motion To Postpone the adoption of an official recommendation to the City Council regarding the City of Arlington Wholesale Water Contract. **Action** Postpone, **Moved By** Browne, **Seconded By** Michels. **Motion passes Unanimously.**

- B. Consider adoption of a recommendation to the City Council regarding the City of Arlington Operations and Maintenance Contract

Motion To Postpone the adoption of an official recommendation to the City Council regarding the City of Arlington Operations and Maintenance Contract. **Action** Postpone, **Moved By** Browne, **Seconded By** Newsom. **Motion passes Unanimously.**

- C. Discuss and consider making a recommendation to the City Council regarding amending the water and sewer rate structure

Motion To Postpone the adoption of an official recommendation to the City Council regarding amending the water and sewer rate structure. **Action** Postpone, **Moved By** Browne, **Seconded By** Michels. **Motion passes Unanimously.**

- D. Discuss and consider establishing a regular meeting time and place for the Utility Infrastructure Board

Following a brief discussion, the Board established that regular meetings will be scheduled for the first Tuesday of odd months, with the next meeting scheduled for March 5, 2019, at 7:00 p.m.

VIII. ADJOURNMENT

Motion To Adjourn. **Action** Adjourn, **Moved By** Michels, **Seconded By** Browne. **Motion passes Unanimously.**

Chair Idin Deljavan adjourned the meeting at 8:35 p.m.

APPROVED:

ATTEST:

IDIN DELJAVAN, CHAIR

LESLIE GALLOWAY, CITY SECRETARY



STAFF REPORT TO THE BOARD OF DIRECTORS

Date: March 12, 2019

Agenda Item No: DECISION ITEMS - A.

I. Subject:

Consider adoption of an official recommendation to the City Council regarding the City of Arlington Wholesale Water Contract

II. Originated by:

George Campbell, City Manager

III. Summary:

This contract for the purchase of water from the City of Arlington will be considered by the City Council at their Tuesday, March 19 Regular Meeting.

Attached to this item is a draft of the presentation to be made by Finance Director Brady Olsen during the meeting, which outlines substantive changes that have been made since the last time the Board was presented with these contracts.

Only the final version of this contract for water purchase is included in your packet as the only changes made since the last time this item was presented to the UIB were to the signature section.

IV. Recommendation:

V. Alternative Actions:

VI. Attachments:

1.	Wholesale Water Contract Presentation 03.12.2019	Arlington Contract Presentation- 3- 12_DRAFT.pdf
2.	Water Purchase_clean	Water Purchase_clean.pdf

Kennedale / Arlington

COLLABORATION

Water Purchase and O&M Agreements

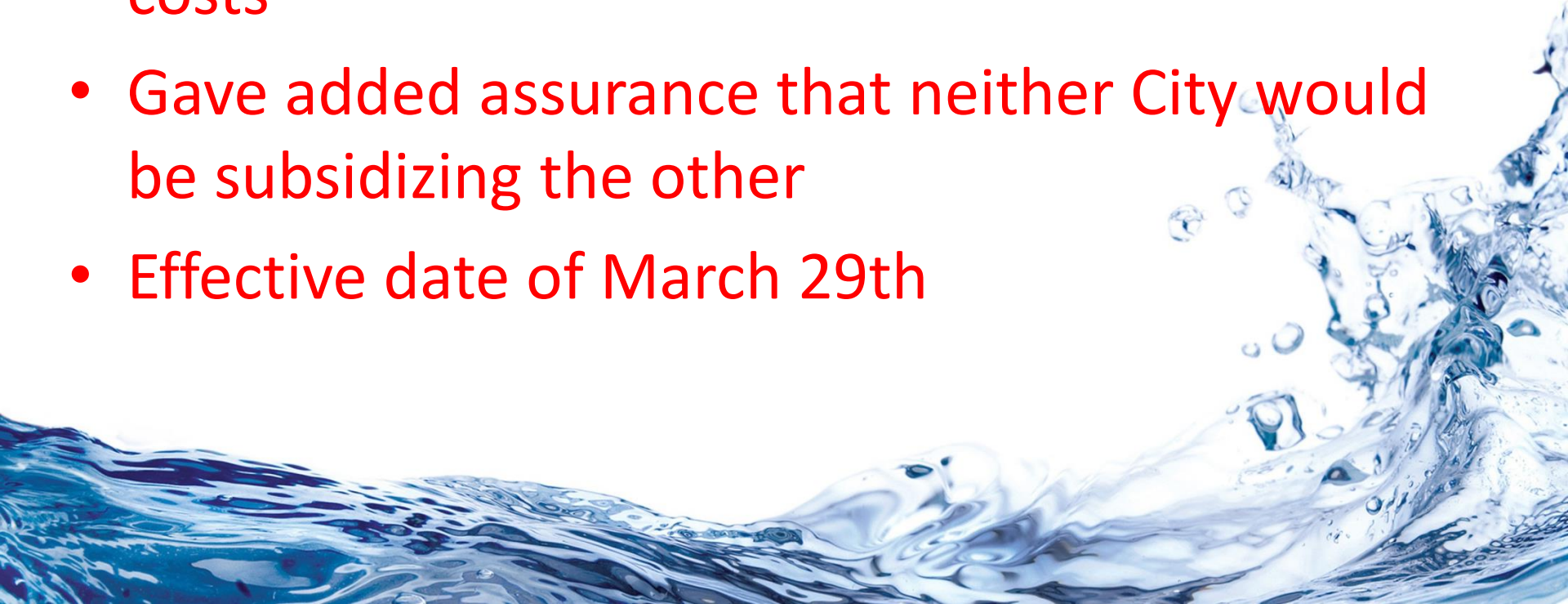
MARCH 12, 2019 UIB MEETING



Changes Since November



- Set specific fee schedule for first two years
- Define fee structure for years 3 and beyond
- Developed a formula for customer service costs
- Gave added assurance that neither City would be subsidizing the other
- Effective date of March 29th



Successful Negotiations



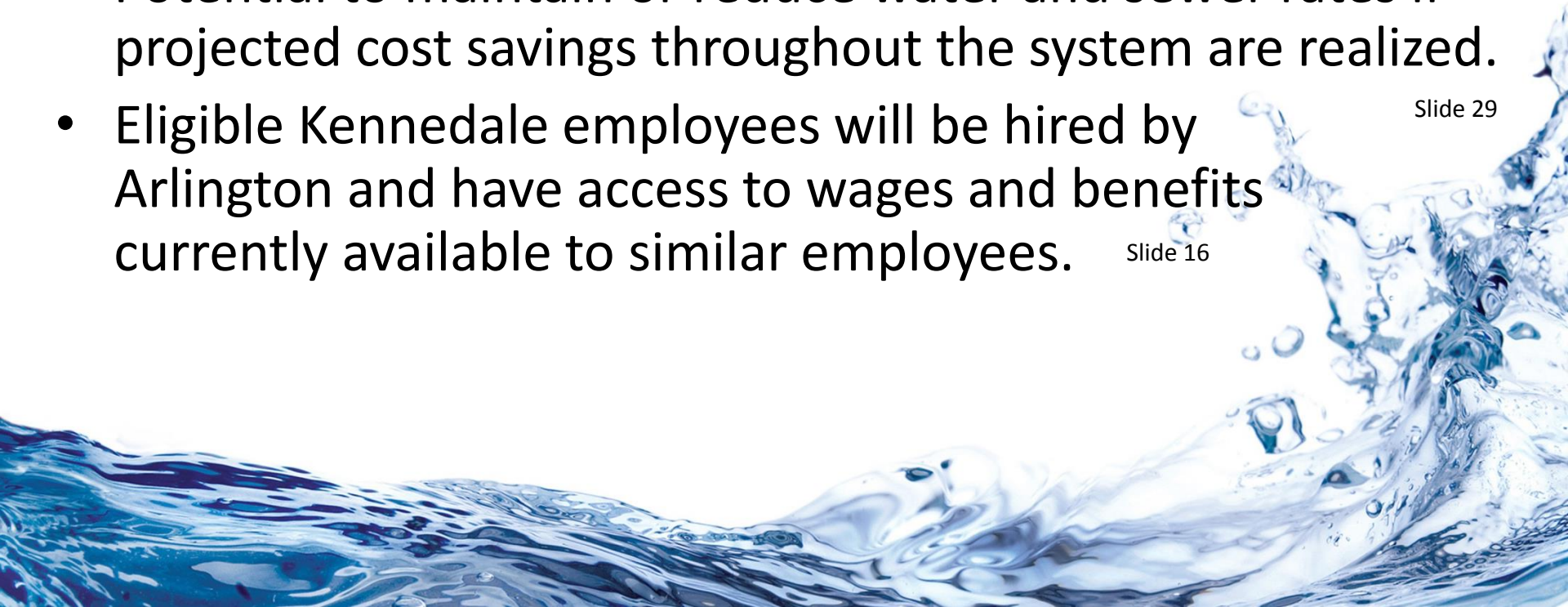
- Arlington has been an open and up front partner throughout the process
- We truly believe this is a win for the citizens of Arlington and Kennedale
- Arlington Team: Buzz Pishkur, Craig Cummings, Angelia Garrett, Brad Franklin, Craig Gantt
- Kennedale Team: George Campbell, Brady Olsen, Wayne Olson, Tom Gooch



Cooperation Goals



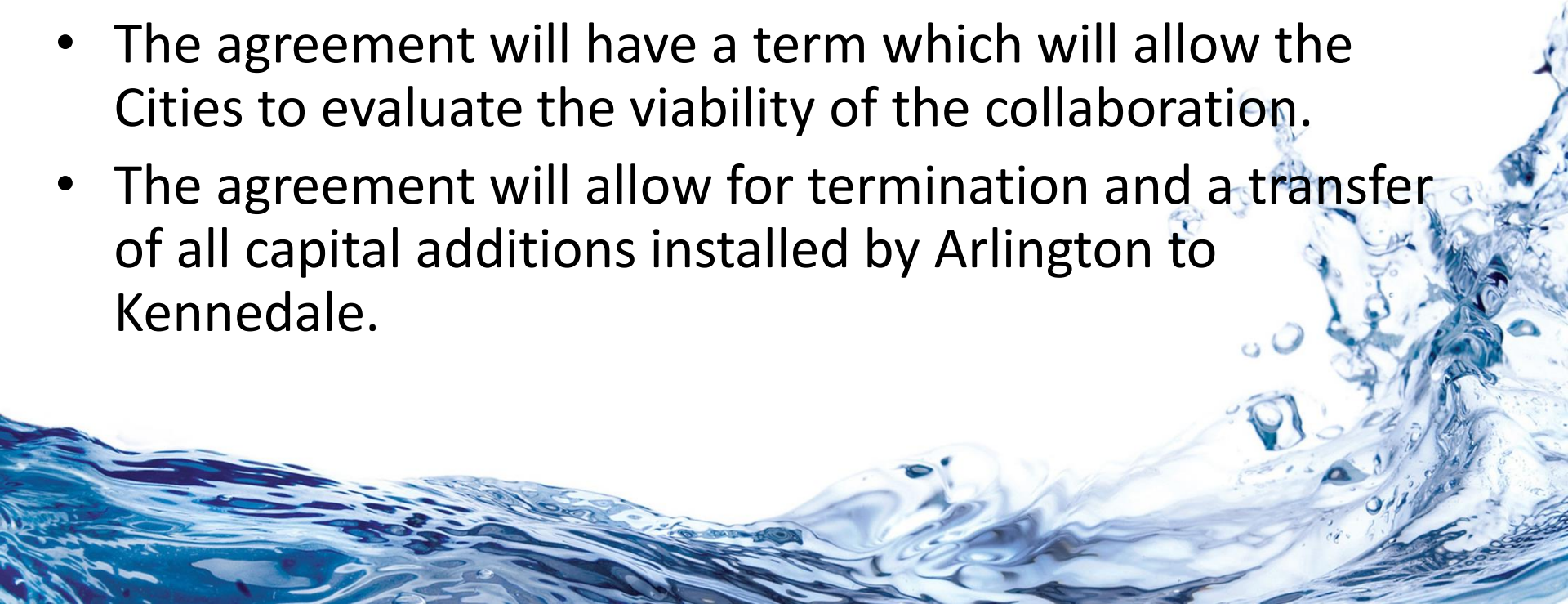
- Arlington will take responsibility for operation and maintenance of Kennedale Water and Wastewater System. Slide 14
- Kennedale will retain ownership of all utility assets in place at time of agreement. Slide 17
- Potential to maintain or reduce water and sewer rates if projected cost savings throughout the system are realized.
- Eligible Kennedale employees will be hired by Arlington and have access to wages and benefits currently available to similar employees. Slide 29
Slide 16



Cooperation Goals

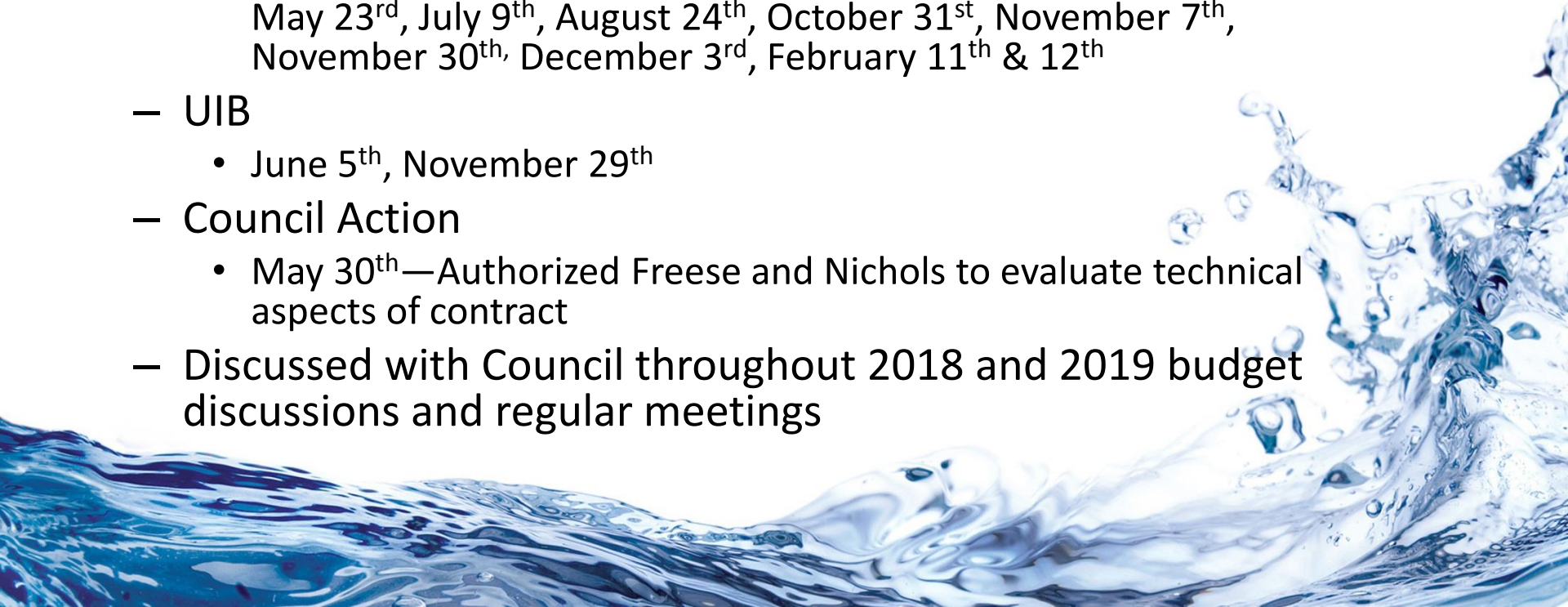


- Kennedale will transition its water supply to Arlington to the fullest extent possible.
- Arlington will honor all existing contractual obligations of Kennedale that cannot be eliminated by the change in operation responsibility. Slide 18
- The agreement will have a term which will allow the Cities to evaluate the viability of the collaboration.
- The agreement will allow for termination and a transfer of all capital additions installed by Arlington to Kennedale.



Timeline

- 2017
 - Began discussions with Arlington on possible interlocal agreement for operation of the Water and Sewer system
- 2018
 - Meetings with Arlington Staff
 - November 2nd 2017, February 2nd, March 9th, April 27th, May 16th, May 23rd, July 9th, August 24th, October 31st, November 7th, November 30th, December 3rd, February 11th & 12th
 - UIB
 - June 5th, November 29th
 - Council Action
 - May 30th—Authorized Freese and Nichols to evaluate technical aspects of contract
 - Discussed with Council throughout 2018 and 2019 budget discussions and regular meetings



Contract Highlights



- Initial term of 5 years – renewable in 5-year increments.
 - After two years, renegotiate price based on actual costs
- Annual non-routine maintenance and repair limit of \$100,000 **for first two years**
- \$10,000 single maintenance expenditure limit without Kennedale approval.
- Eligible Kennedale employees will be offered employment in same or similar positions, subject to successful results on all pre-employment screenings.

Contract Highlights

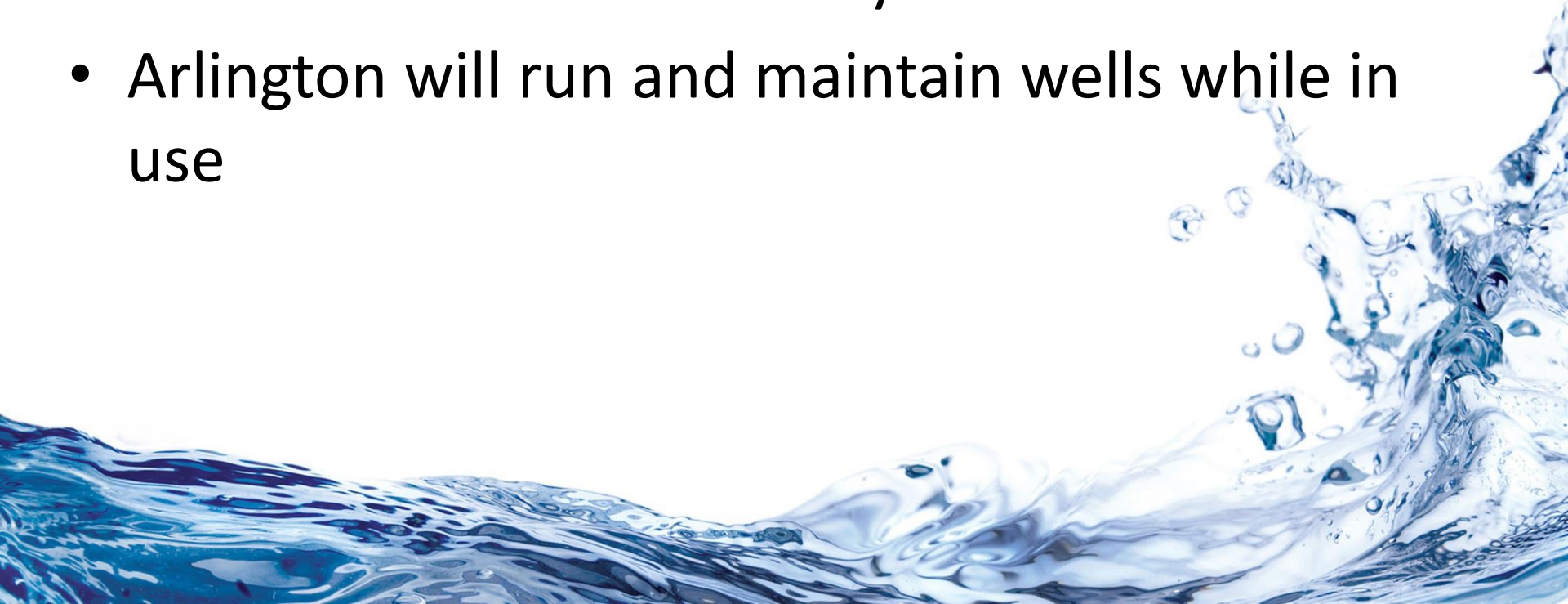


- Kennedale retains ownership of all system assets.
- Funding is provided in Arlington's fee to construct an interconnect to deliver Arlington water to Kennedale & annual capital projects thereafter.
- Arlington will propose an annual capital improvement plan to Kennedale.
- Kennedale will grant Arlington transmission rights for water distribution at a set fee with a fee adjustment formula.
- Kennedale should see a **\$300,000-\$500,000** savings in operating costs

Services Included



- Arlington will maintain system to same standards of its own system.
- Arlington will implement existing technology to the betterment of our system
- Arlington will run and maintain wells while in use



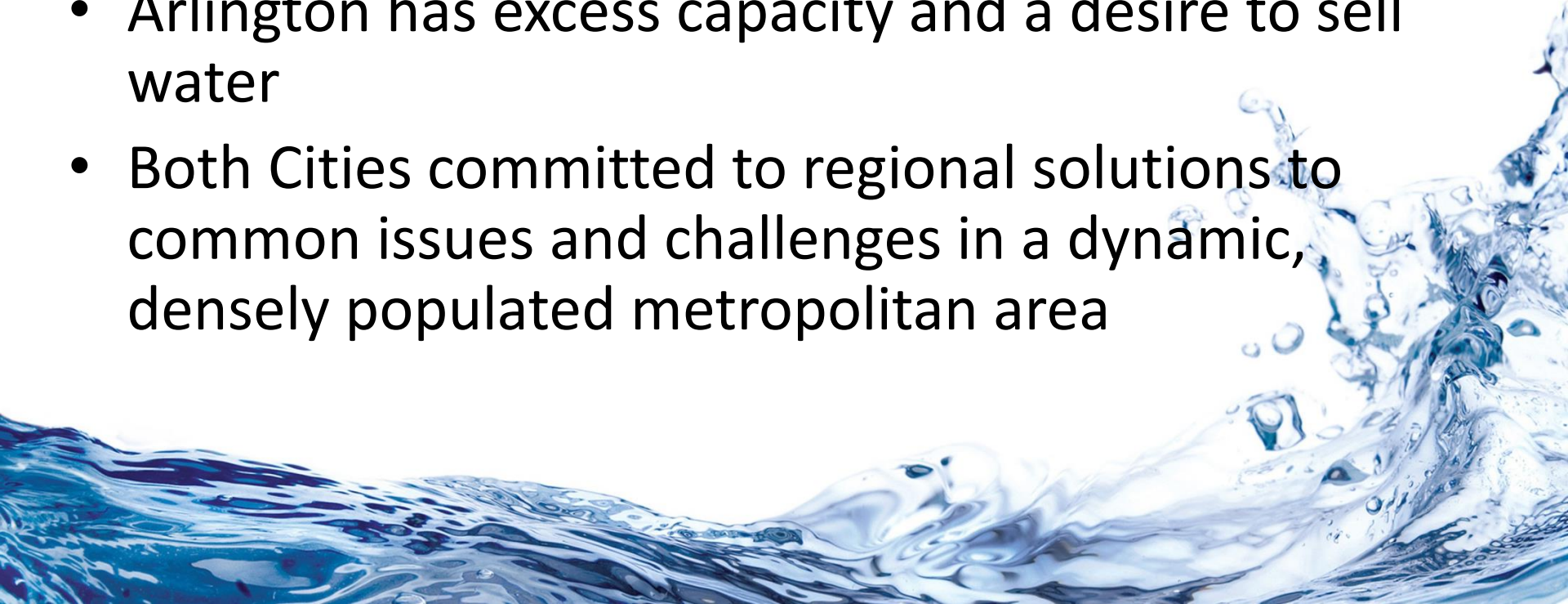
Impact on Kennedale



How We Got Here



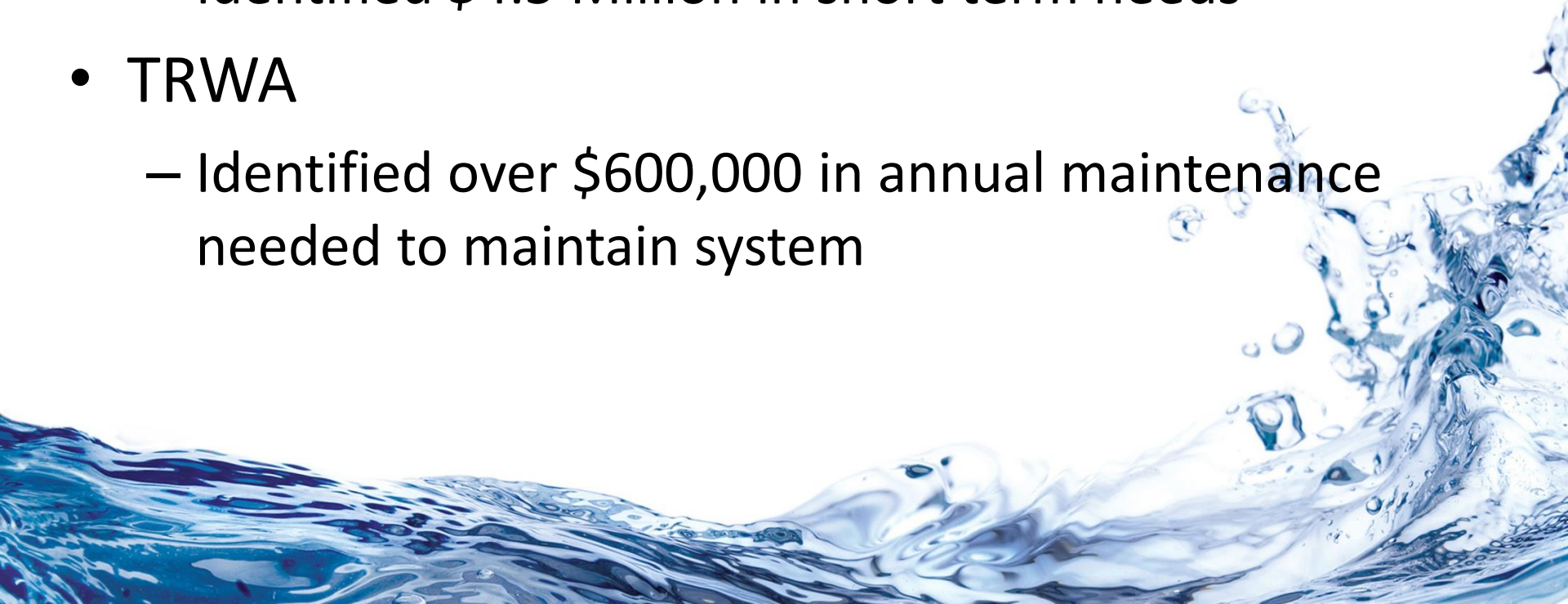
- Citizens and Council were highly interested and motivated to reduce the water and sewer rates
- City has previously delayed needed maintenance and capital improvements
- Arlington has excess capacity and a desire to sell water
- Both Cities committed to regional solutions to common issues and challenges in a dynamic, densely populated metropolitan area



Outside Studies



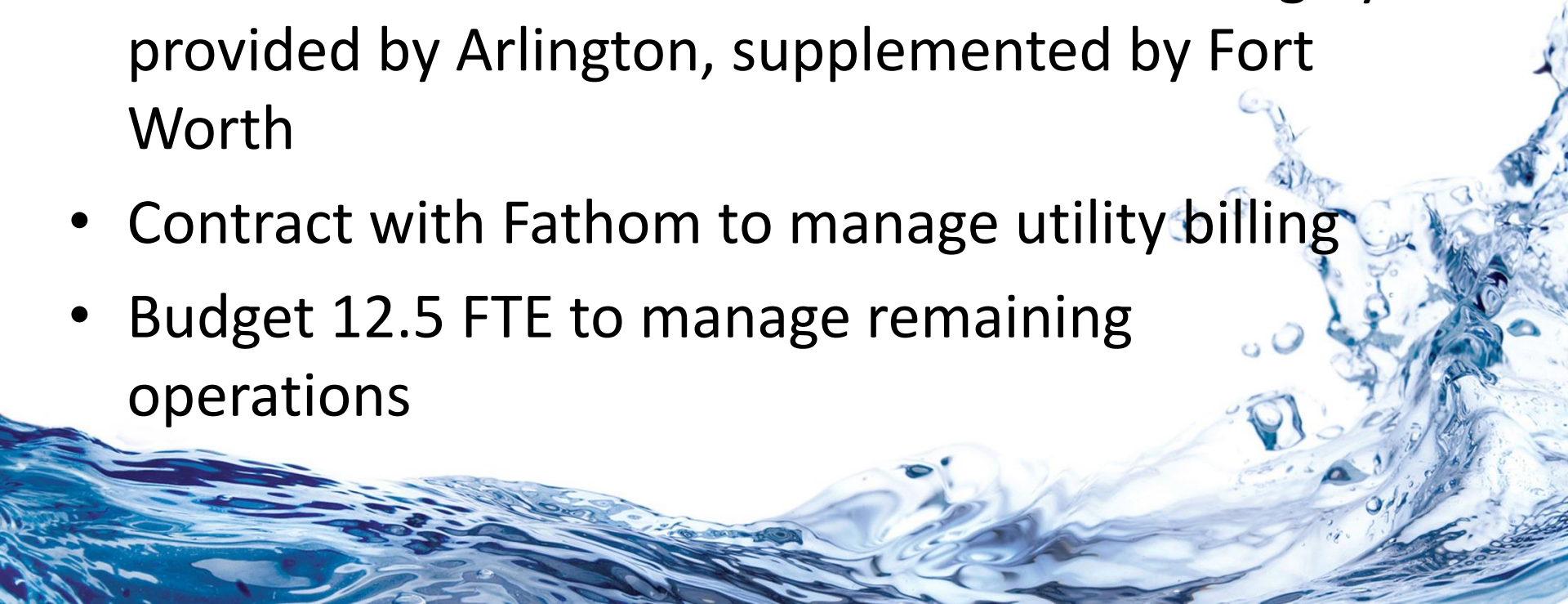
- Kennedale has long underfunded capital and maintenance projects for the W&S system
- Freese & Nichols Study
 - Identified \$4.5 Million in short term needs
- TRWA
 - Identified over \$600,000 in annual maintenance needed to maintain system



Current System



- As a cost savings measure, majority of water supply comes from existing wells.
- Remaining water supply provided by Fort Worth
- Wastewater treatment and transmission largely provided by Arlington, supplemented by Fort Worth
- Contract with Fathom to manage utility billing
- Budget 12.5 FTE to manage remaining operations



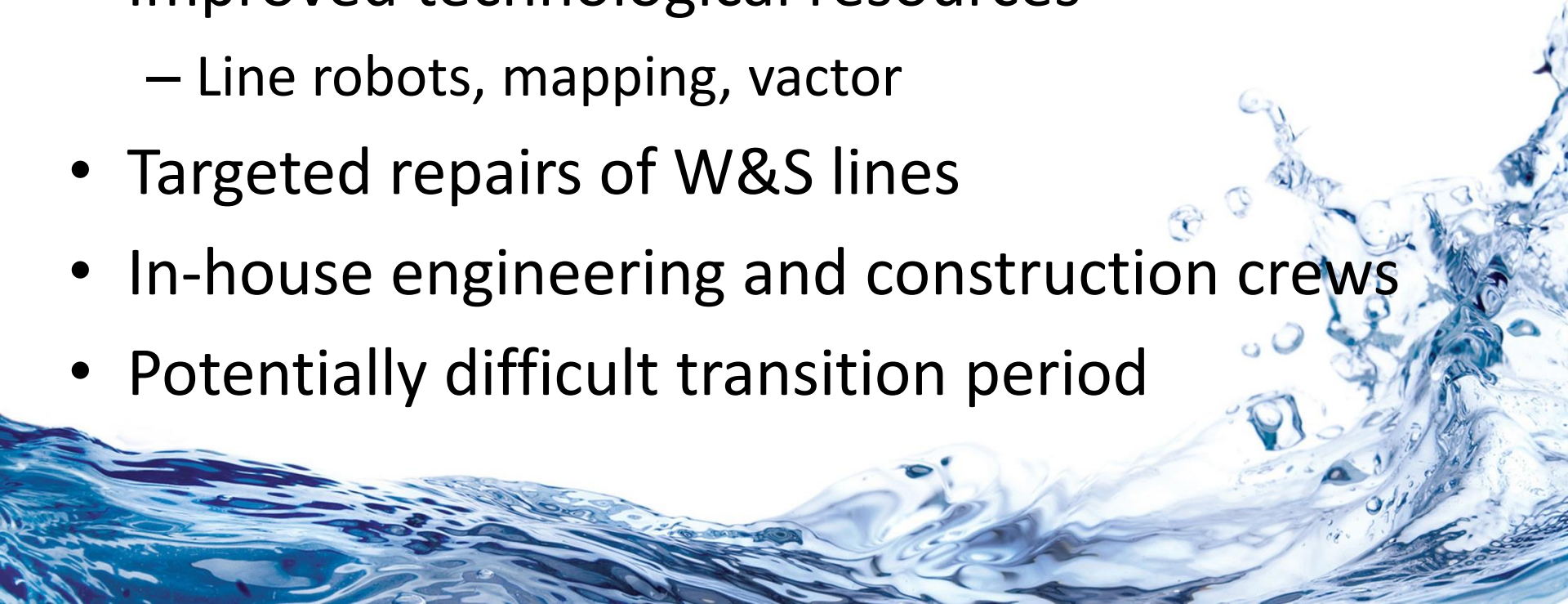
Impact of Arlington Contracts



Operational Impact



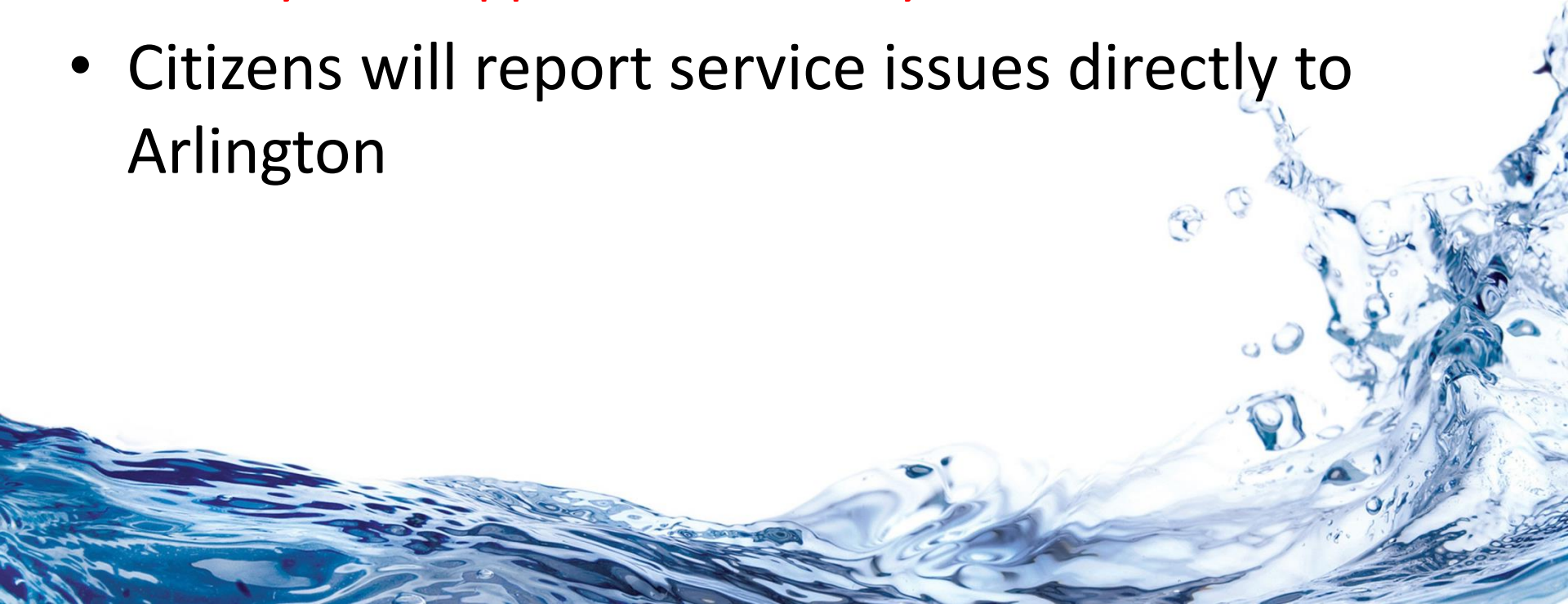
- Move off wells
 - Hopefully improved taste
 - Possible improved pressure
- Improved technological resources
 - Line robots, mapping, vector
- Targeted repairs of W&S lines
- In-house engineering and construction crews
- Potentially difficult transition period



Direct Citizen Impact



- Arlington and Kennedale citizens will be able to pay bills at multiple locations in either city
 - Still a presence in Kennedale City Hall
 - **May not happen immediately**
- Citizens will report service issues directly to Arlington



Employee Impact



- All eligible employees (5) being offered employment with Arlington
 - Will receive at least equal pay and benefits and retain retirement benefits through TMRS
- Ineligible employees (2) being offered to stay during 2 month transition period
- All employees being offered payment for sick days as if fully vested
- No employees in Water and Sewer Fund after the end of May
- Adding (1) position to Storm water, (1) position to building maintenance

Infrastructure



- Kennedale will own all infrastructure
- Within first months of transition, a full inventory will occur and Arlington will offer fair market price for assorted tools/equipment
- Current fleet will be moved to other City departments per replacement schedule

Existing Contracts

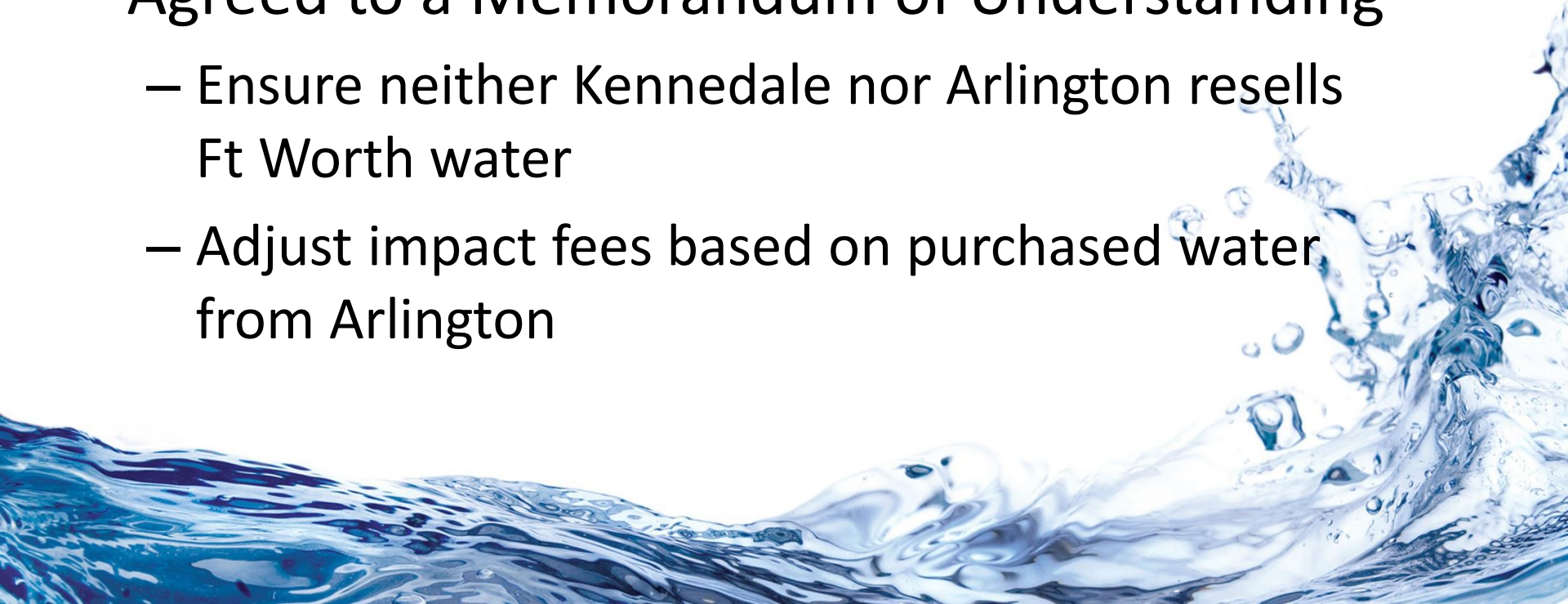
- Fort Worth- Sale of Water (2031) and Wastewater Services (2048)
- Arlington- Wastewater Service
- Fathom-Billing (2027)
- Progressive Waste



Fort Worth Contract



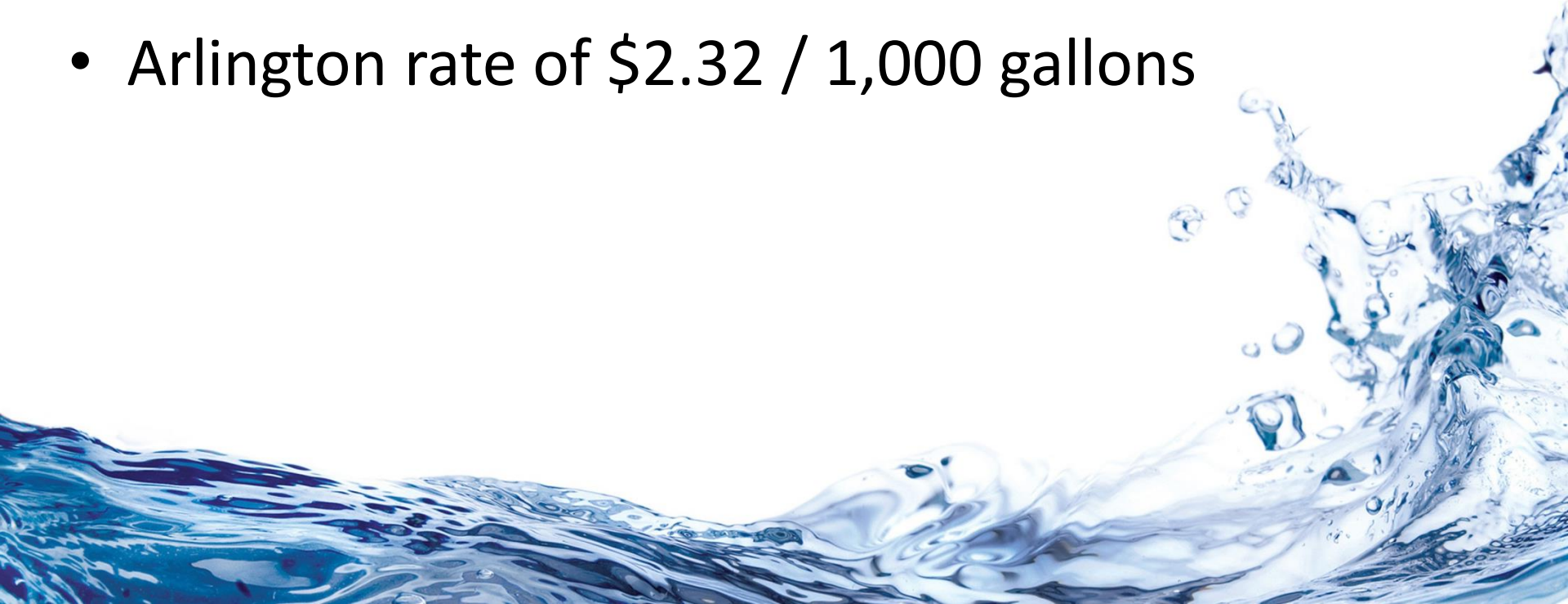
- Fort Worth was a good partner in this process
- Agreed to review contract in case of conflict with current water purchase agreement
- Agreed to a Memorandum of Understanding
 - Ensure neither Kennedale nor Arlington resells Ft Worth water
 - Adjust impact fees based on purchased water from Arlington



Fort Worth Water vs Arlington Water



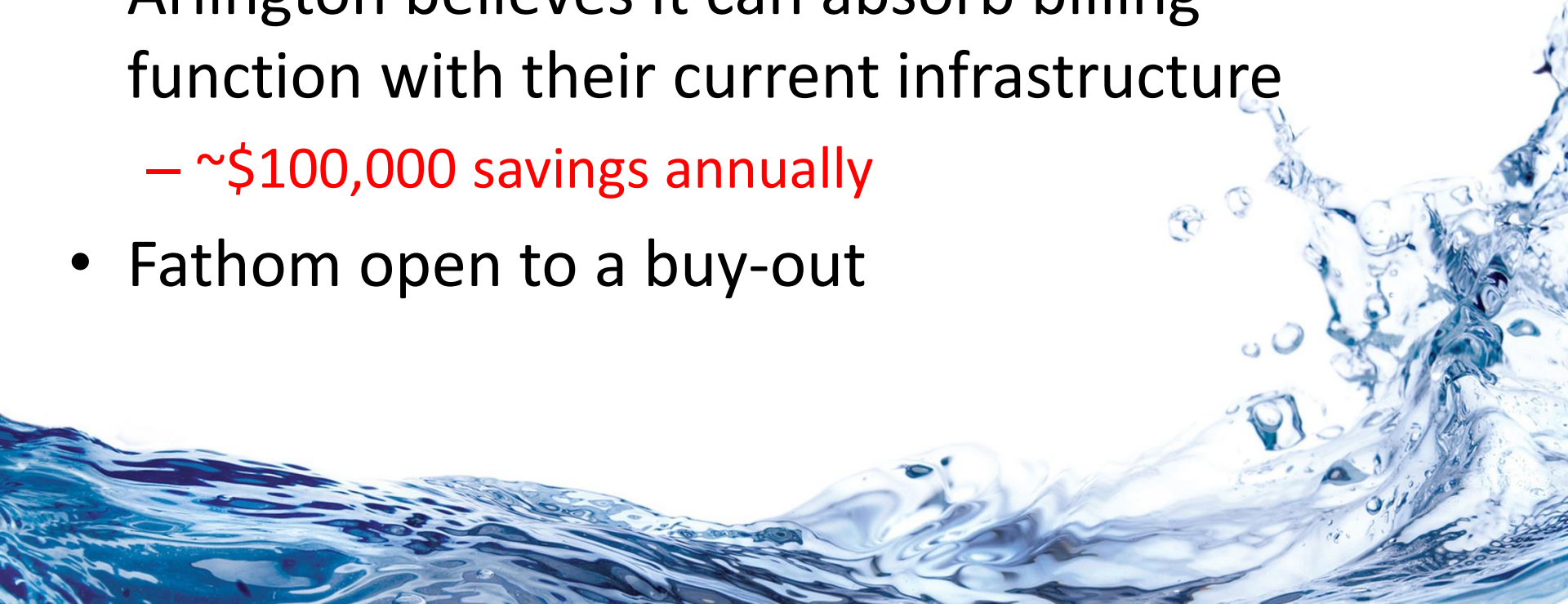
- Fort Worth formula based on rolling averages of maximum daily use, maximum hourly use, and total volume
 - Paying ~\$2.62/ 1,000 gallons
- Arlington rate of \$2.32 / 1,000 gallons



Fathom



- Currently budgeted to spend ~\$220,000 per year for service
- Contract ends in 2027
- Arlington believes it can absorb billing function with their current infrastructure
 - ~\$100,000 savings annually
- Fathom open to a buy-out



Costs Retained by Kennedale



- Kennedale will retain ownership of existing infrastructure
 - Will need to pay to maintain existing service building
- Engineering costs to review Arlington capital proposals
- Debt Service
- General property and liability insurance
- Franchise Fee and City Return on Investment

Cost of Operations

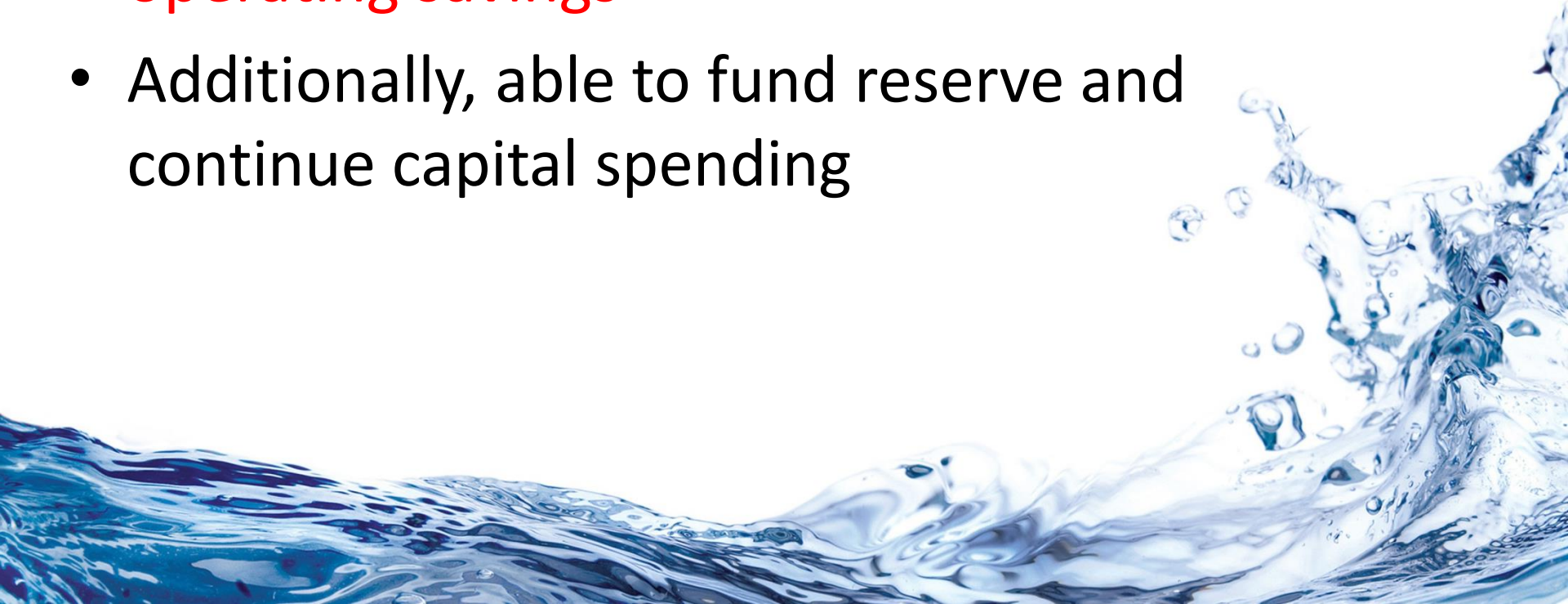


Item	Current Budget	Arlington Year 1*	Arlington Year 2	Arlington Year 3	Arlington Year 4
Fathom Contract	\$223,856	\$223,856			
Fort Worth Water	\$226,300	\$115,000	\$115,000	\$120,750	\$126,788
Arlington Sewer	\$696,000	\$696,000	\$730,800	\$767,340	\$805,707
Fort Worth Sewer	\$21,900	\$21,900	\$22,995	\$24,145	\$25,352
Return of Investment	\$355,518	\$355,518	\$355,518	\$355,518	\$355,518
Franchise Fee	\$190,658	\$190,658	\$190,658	\$190,658	\$190,658
Debt	\$509,680	\$509,680	\$507,318	\$511,370	\$448,028
Insurance	\$16,473	\$16,473	\$17,297	\$18,161	\$19,070
Building Maintenance/Other	\$49,181	\$49,181	\$50,165	\$51,168	\$52,192
Engineering	\$80,000	\$50,000	\$52,500	\$52,500	\$52,500
Arlington Customer Service			\$115,000	\$120,750	\$126,788
Emergency Exp/Reserve		\$150,000	\$150,000	\$150,000	\$150,000
Annual Cash Funded Capital		\$250,000	\$250,000	\$300,000	\$300,000
Purchase Water Arlington		\$100,000	\$600,000	\$630,000	\$661,500
One-Time Capital	\$635,000				
Other Kennedale Operating Costs	\$1,654,953				
Arlington O&M Agreement		\$1,200,000	\$900,000	\$550,000	\$577,500
Total	\$4,659,519	\$3,928,266	\$4,057,250	\$3,842,360	\$3,891,598

Financial Impact



- Some operating savings in year one and two
 - Lessened due to various start up costs
- Year three and beyond could see \$600,000 in operating savings
- Additionally, able to fund reserve and continue capital spending



New Costs



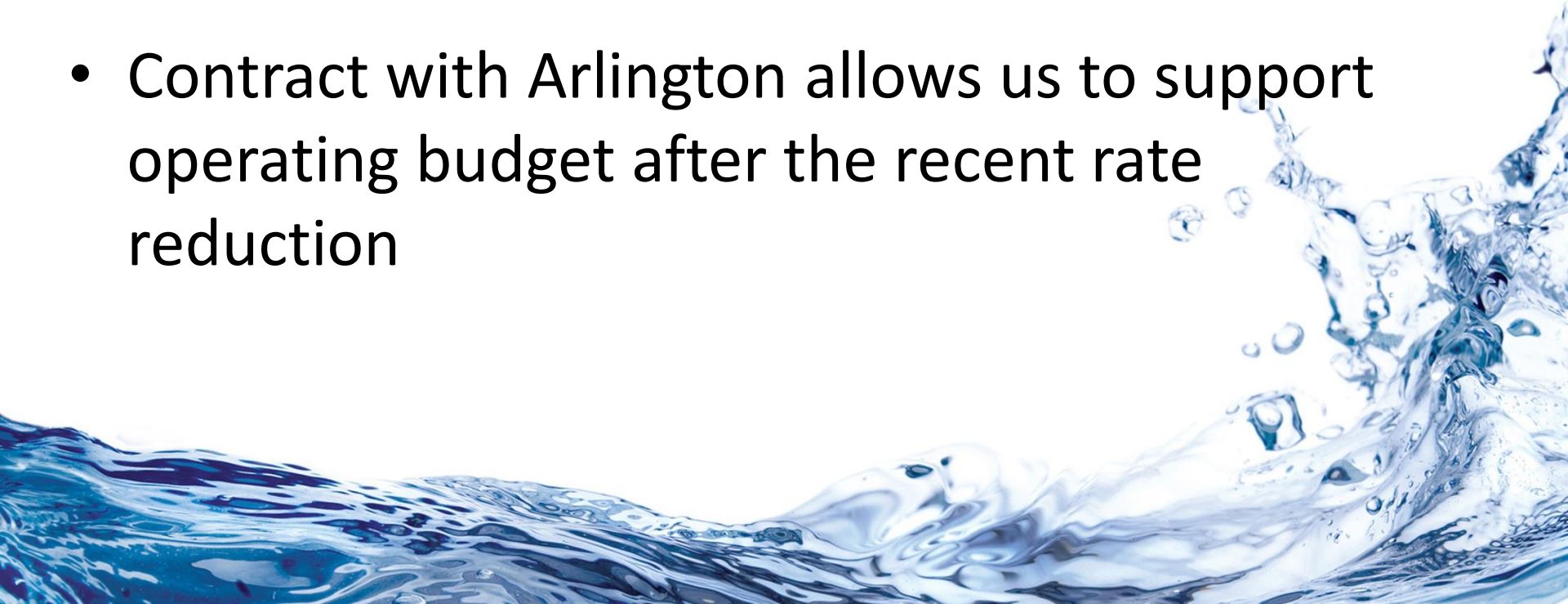
- Purchased water from Arlington
- ~\$150,000 annual to fund emergency maintenance and fund reserve
- ~\$250,000 annually in additional capital costs



Effect on Rates



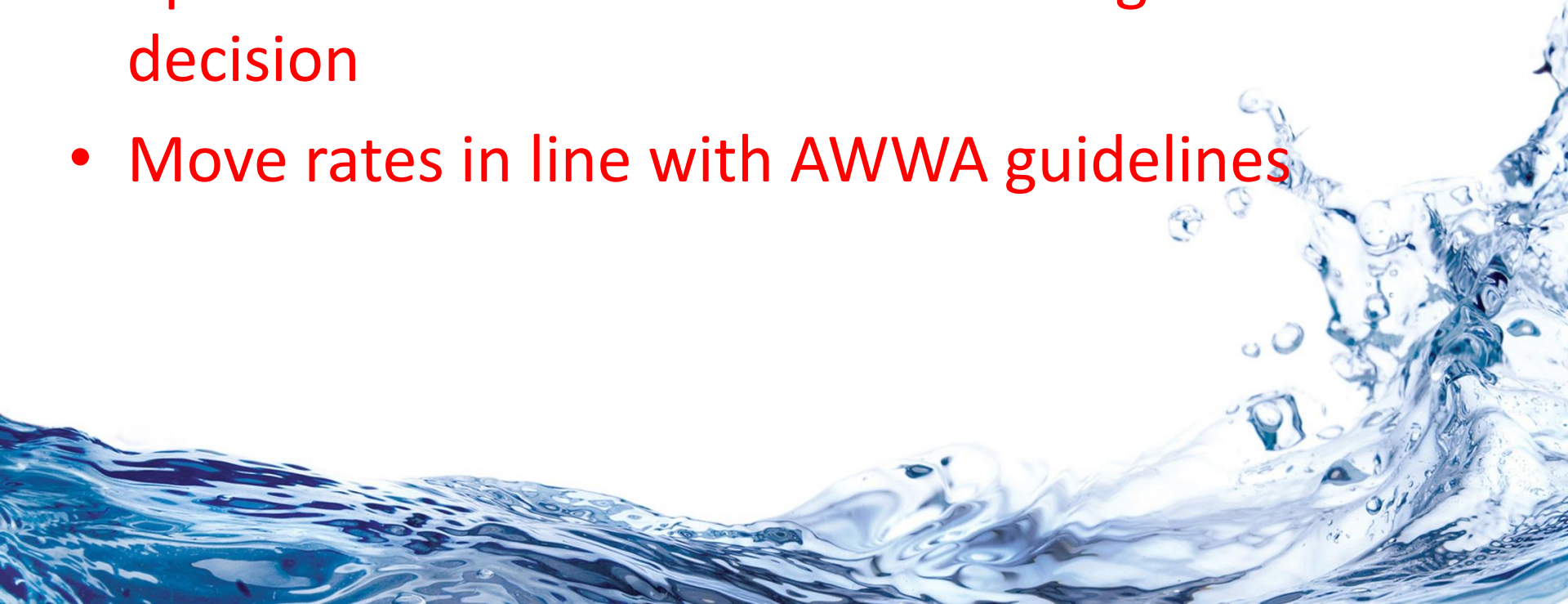
- Need ~\$4.05 million in revenue to support ongoing expenditures
- Current rates budgeted to bring in \$4.01 million
- Contract with Arlington allows us to support operating budget after the recent rate reduction



Rate Recommendation



- Maintain current rate until the next budget cycle
- Will have 2-3 months of data on Arlington operations and associated costs to guide a decision
- Move rates in line with AWWA guidelines



Rate Recommendation

City of Kennedale Water & Sewer Rates

(ADOPTED SEPTEMBER 17, 2018)

Water Rates

Service Within The City Limits

Meter Size	Residential Base	Senior/Disabled Base*	Commercial Base	Industrial Base	Multiple Res/Comm Base
3/4"	\$20.00	\$20.00	\$26.00	\$26.00	\$26.00 Per Unit
1"	\$43.34	\$43.34	\$43.34	\$43.34	\$26.00 Per Unit
1.5"	\$86.58	\$86.58	\$86.58	\$86.58	\$26.00 Per Unit
2"	\$138.58	\$138.58	\$138.58	\$138.58	\$26.00 Per Unit
3"	\$260.00	\$260.00	\$260.00	\$260.00	\$26.00 Per Unit
4"	\$433.42	\$433.42	\$433.42	\$433.42	\$26.00 Per Unit
Volume	Residential Rate	Senior/Disabled Rate	Commercial Rate	Commercial Rate	Multiple Res/Comm Rate**
0-5000 Gallons	\$2.75 Per 1000 Gallons	\$2.75 Per 1000 Gallons	\$2.75 Per 1000 Gallons	\$2.75 Per 1000 Gallons	N/A
5001-20000	\$5.36 Per 1000 Gallons	\$5.36 Per 1000 Gallons	\$5.36 Per 1000 Gallons	\$5.36 Per 1000 Gallons	N/A
20001-50000	\$6.70 Per 1000 Gallons	\$6.70 Per 1000 Gallons	\$6.70 Per 1000 Gallons	\$6.70 Per 1000 Gallons	N/A
50001+	\$6.70 Per 1000 Gallons	\$6.70 Per 1000 Gallons	\$8.38 Per 1000 Gallons	\$8.38 Per 1000 Gallons	N/A

*For senior/disabled rate, a credit of \$7.50 per month/billing cycle will apply towards the applicable meter size for water service.

**For multiple residential units on a single meter, the volume charge shall be calculated on a per unit basis by dividing the total volume of water used by the number

Sewer Rates

Service Within The City Limits

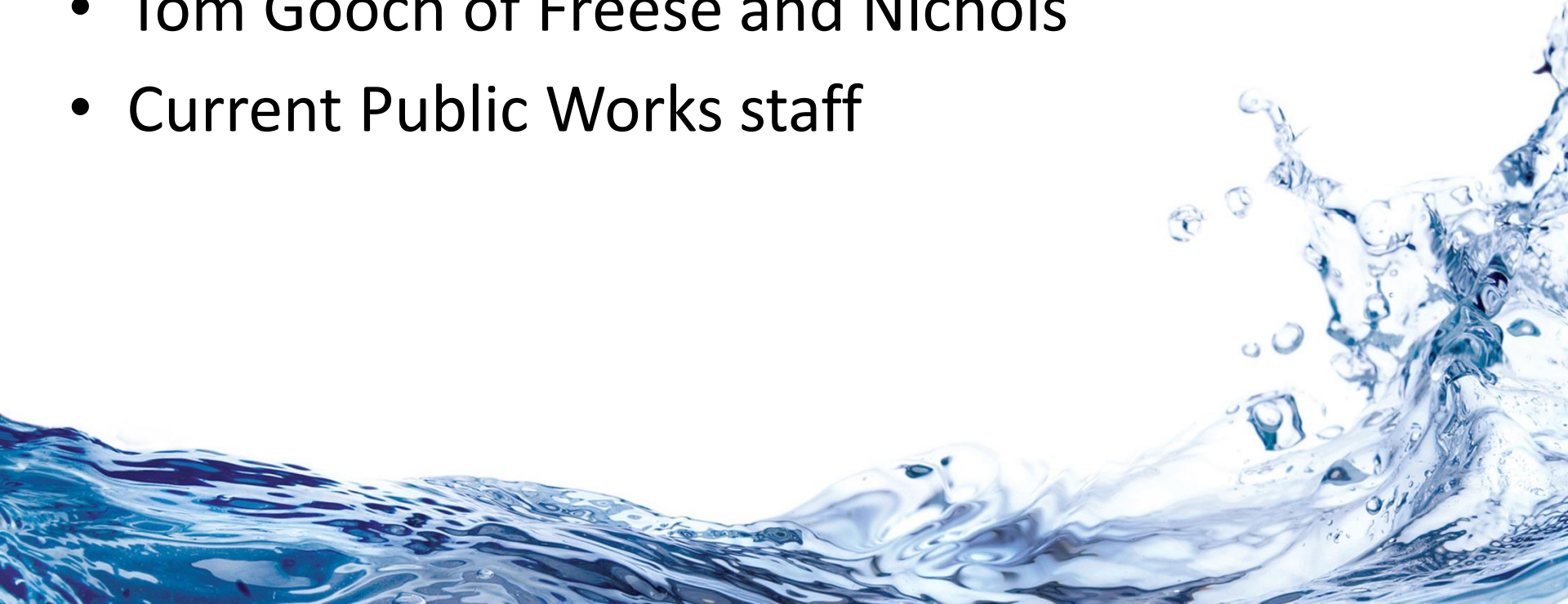
	Residential	Senior/Disabled	Commercial	Industrial Base	Multiple Res/Comm
Base	\$30.00	\$30.00*	\$55.00	\$55.00	N/A
Per 1000 Gallons	\$2.90	\$2.90	\$6.72	\$4.50	N/A

*For senior/disabled rate, a credit of \$7.50 per month/billing cycle will apply towards the applicable base for sewer service.

Special Thanks



- Buzz Pishkur and the City of Arlington
- Chris Harder with City of Fort Worth
- Wayne Olson
- Tom Gooch of Freese and Nichols
- Current Public Works staff





STAFF REPORT TO THE BOARD OF DIRECTORS

Date: March 12, 2019

Agenda Item No: DECISION ITEMS - B.

I. Subject:

Consider adoption of a recommendation to the City Council regarding the City of Arlington Operations and Maintenance Contract

II. Originated by:

George Campbell, City Manager

III. Summary:

This contract for the assumption by the City of Arlington of the Operation and Maintenance (O&M) of Kennedale's water and wastewater system will be considered by the City Council at their Tuesday, March 19 Regular Meeting.

For this item, both the redlined version and the clean version are attached for your reference as there have been several substantive changes to this agreement, which are summarized in the presentation attached to Decision Item A.

IV. Recommendation:

V. Alternative Actions:

VI. Attachments:

1.	O&M redlined	O&M_redlined.pdf
2.	O&M clean	O&M_clean.pdf