



## KENNEDALE CITY COUNCIL AGENDA

REGULAR MEETING | MAY 19, 2026 AT 5:30 PM  
CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

### I. CALL TO ORDER

- A. ROLL CALL
- B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

*"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."*

### II. PUBLIC COMMENT

*The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.*

### III. PRESENTATIONS

- A. ATMOS Donation for Summer Reading Program
- B. Proclamation for Municipal Clerks Week
- C. EMS Week Proclamation
- D. KKB Gold Star Presentation

### IV. REGULAR SESSION

- A. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Appointment and swearing in of Municipal Judge Monroe Solomon III
2. Bond Issuance Presented by SAMCO Capital
3. Outdoor Weather Warning System Presented by LAWS Systems

- B. CONSENT AGENDA

*These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.*

1. April 21, 2026 City Council Minutes
2. May 13, 2026 Special Meeting Minutes

## C. REPORTS AND ANNOUNCEMENTS

*In addition to any items below, the Kennedale City Council, the presiding officer, and/or staff may give or receive reports regarding items of community interest, including, but not limited to, recognition of officials, citizens, staff, or departments; information regarding holiday schedules; and upcoming or attended events.*

1. Updates from the City of Kennedale Mayor and City Council
2. Updates from the City Manager
3. Financial Reports for the City- Jon Horton

## V. EXECUTIVE SESSION

*IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.*

### A. Chapter 551. Section 551.072 — Deliberation regarding purchase, exchange, lease or value of real property;

Description: Future Land Purchase

## VI. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

## VII. ADJOURNMENT



**CERTIFICATION:** I DO HEREBY CERTIFY THAT THE MAY 19, 2026 KENNEDALE CITY COUNCIL AGENDA WAS POSTED INSIDE THE MAIN ENTRANCE OF CITY HALL (405 MUNICIPAL DRIVE), IN A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AT ALL TIMES; AND THAT SAID AGENDA WAS POSTED AT THREE (3) DAYS PRECEDING THE SCHEDULED TIME OF SAID MEETING, IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), THE CITY OF KENNEDALE WILL PROVIDE FOR REASONABLE ACCOMMODATIONS FOR PERSONS ATTENDING MEETINGS. THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR SIGN INTERPRETER SERVICES MUST BE MADE FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING BY CALLING 817-985-2104 OR (TTY) 1-800-735-2989.

A QUORUM OF THE KENNEDALE EDC, THE KENNEDALE PLANNING AND ZONING COMMISSION, BOARD OF ADJUSTMENT, KEEP KENNEDALE BEAUTIFUL COMMISSION, PARKS AND RECREATION BOARD, BUILDING BOARD OF APPEALS, TOWNCENTER DEVELOPMENT DISTRICT, OR TAX INCREMENT REINVESTMENT DISTRICT MAY BE PRESENT. NO ACTION WILL BE TAKEN BY THE ABOVE-LISTED BOARDS.



**Proclamation**

**57th ANNUAL MUNICIPAL CLERKS WEEK**

**May 3 - 9, 2026**

WHEREAS, the profession of Municipal Clerks is essential to the effective functioning of local government in Texas, ensuring transparency, accountability, and the smooth operation of municipal services; and

WHEREAS, the office of Municipal Clerk is the oldest among public servants; and

WHEREAS, Texas Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality while serving as the professional link between the citizens, the local governing bodies and, the profession of municipal clerks is essential to the effective functioning of local government in Texas, ensuring transparency, accountability, and the smooth operation of municipal services; and

WHEREAS, Texas Municipal Clerks serve as the official record-keepers, managing vital documents, conducting municipal elections, providing legislative support, and ensuring compliance with laws and regulations in cities across Texas; and

WHEREAS, Municipal Clerks demonstrate exceptional dedication, professionalism, and integrity in their work, often going above and beyond to serve their communities and facilitate the effective governance of local governments; and

WHEREAS, Municipal Clerks Week provides an opportunity to recognize and celebrate the invaluable work of municipal clerks, acknowledge their vital contributions to public service, and highlight the important role they play in the day-to-day operations of our cities; and

NOW, THEREFORE, I, Brian Johnson, Mayor, do hereby proclaim the week of May 3, 2026, as Municipal Clerks Week in the City of Kennedale and encourage all residents to honor the ongoing dedication, knowledge and tireless service while recognizing the importance of their work and contributions to our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Kennedale to be affixed this 19<sup>th</sup> of May, 2026.

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Mayor, Brian Johnson



## **Emergency Medical Services Week 2026 Proclamation**

WHEREAS, Emergency Medical Services (EMS) is a vital public service; and

WHEREAS, EMS practitioners are on the front lines of healthcare, providing lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, EMS professionals—including Police, Fire, Paramedics, Emergency Medical Technicians, Dispatchers, First Responders, Nurses, Physicians, and Support Staff—demonstrate unwavering dedication, compassion, and professionalism in serving our community; and

WHEREAS, rapid response and high-quality emergency care significantly improve survival and recovery outcomes for individuals experiencing medical emergencies; and

WHEREAS, EMS personnel work in challenging and often unpredictable environments, making critical decisions that save lives and protect the health and safety of the public; and

WHEREAS, EMS Week provides an opportunity to recognize and honor the commitment, courage, and sacrifices of these highly trained professionals, as well as to promote public awareness of injury prevention, emergency preparedness, and the appropriate use of emergency services;

NOW, THEREFORE, I, Brian Johnson, Mayor of Kennedale, do hereby proclaim May 17–23, 2026, as **Emergency Medical Services Week** in The City of Kennedale, and encourage all residents to recognize the value and accomplishments of our EMS professionals and to express their gratitude for their service.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the City of Kennedale, Tarrant County, in the State of Texas, to be affixed 19<sup>th</sup> of May 2026.

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Brian Johnson, Honorable Mayor



Keep Texas  
Beautiful

*Keep Kennedale Beautiful*  
*Gold Star Affiliate*

Presented April 2026



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*Johnny Womack, Board President*  
*Keep Texas Beautiful, Inc.*



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** INDIVIDUAL CONSIDERATION ITEM IV.A.

**SUBJECT**

ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** INDIVIDUAL CONSIDERATION ITEM IV.A.1.

**SUBJECT**

Appointment and swearing in of Municipal Judge Monroe Solomon III

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**

1.	2026 Municipal Judge.Final	2026 Municipal Judge.Final.docx
2.	Judge 2026 Oaths -Monroe	Judge 2026 Oaths -Monroe.doc

**AGREEMENT FOR PROFESSIONAL SERVICES: PRESIDING JUDGE FOR THE CITY OF  
KENNEDALE**

State of Texas  
County of Tarrant  
City of Kennedale

This Agreement for Professional Services: Municipal Court Judge (the “Agreement”) is entered into by and between the City of Kennedale, Texas (hereinafter referred to as “City”) and Monroe Solomon III, Attorney at Law (hereinafter referred to as “Solomon”). Solomon and the City are referred to collectively herein as the “Parties,” and individually as a “Party.”

**WHEREAS**, the City desires to engage with Solomon to provide legal services as the Municipal Court Judge for the City for the express and sole purpose of presiding over the City of Kennedale’s Municipal Court (the “Municipal Court”) for all Municipal Court cases; and

**WHEREAS**, Solomon desires to contract with the City to provide those legal services to the City.

**NOW THEREFORE**, for the mutual covenants and considerations described herein, the Parties agree as follows:

1. **DESCRIPTION OF SERVICES.** Solomon agrees to serve as the Judge of the Municipal Court for the City with all powers, duties, privileges, and obligations conferred by this Agreement and by law, including but not limited to Section 9.03 of the City Charter and Chapter 30 of the Texas Government Code. The services provided hereunder shall include:
  - a. Attendance at regularly scheduled court dockets and hearings of the Kennedale Municipal Court;
  - b. Conducting arraignments of inmates held at the Mansfield City Jail under valid warrants and arrest made by the City of Kennedale;
  - c. Conducting other court hearings and trials at the Kennedale Municipal Court as necessary;
  - d. Conducting magistrate duties, including but not limited to the review, consideration, and issuance of arrest and search warrants, administrative warrants, the administration of magistrate warnings, and the performance of any other magistrate duties as authorized or required under Texas law; and
  - e. After-Hours / On-Call Magistrate Duties. Solomon agrees to be available, either personally or through the approved Associate Judge, on an after-hours and on-call basis as reasonably necessary for the performance of magistrate duties, including but not limited to the review, consideration, and issuance of arrest warrants and search warrants, and the administration of magistrate warnings, as required by Texas law.

2. ASSOCIATE JUDGES. Solomon agrees to nominate one individual, subject to approval and appointment by the City Council, to serve as Associate Judge of the Municipal Court for the City. The "Associate Judge" will serve as Associate Judge of the Municipal Court in Solomon's absence. Associate Judge must meet the minimum qualifications to serve as a Judge of the Municipal Court as outlined in the City Charter and Chapter 30 of the Texas Government Code. Solomon shall be responsible for compensating and scheduling the Associate Judge.
3. COURT FACILITIES. The City will provide a suitable place for holding court within a City owned and operated facility, and shall pay be responsible for all maintenance. The City will furnish staff, supplies, and equipment sufficient for the operation of the Court.
4. HOURS OF COURT. The hours of the Municipal Court will be set mutually by agreement between the City and Solomon. Currently, the regularly scheduled session of the Municipal Court is set on the fourth Wednesday of the month.
5. CONSIDERATION. As consideration for services provided herein, the City agrees to pay Solomon the sum of \$2,000 monthly.
6. QUALIFICATION. Solomon declares that he is qualified to serve as Judge of the Municipal Court because he meets all requirements for holding said position outlined in Section 9.03 of the City Charter and Chapter 30 of the Texas Government Code. Solomon agrees to maintain all required qualifications throughout the Term of this Agreement.
7. INDEPENDENT CONTRACTOR STATUS. The Parties agree that Solomon is an independent contractor of the City. This Agreement does not create any employment, partnership, joint venture, or relationship other than an independent contractor relationship. Neither Solomon nor his partners, agents, employees, or Associate Judges shall be deemed to be an employee of the City for any purpose whatsoever, and Solomon shall not be eligible to participate in any benefit program provided by the City for its employees. Solomon shall be exclusively responsible for the payment of his own taxes, withholding payments, penalties, fees, fringe benefits, contributions to insurance and pension or other deferred compensation plans, including but not limited to workers' compensation and Social Security obligations, professional fees, or dues.
8. INDEMNIFICATION. **SOLOMON DOES HEREBY COVENANT AND CONTRACT TO WAIVE ANY AND ALL CLAIMS, RELEASE, DEFEND, INDEMNIFY, AND HOLD HARMLESS THE CITY, ITS CITY COUNCIL, OFFICERS, EMPLOYEES, AND AGENTS, FROM AND AGAINST ALL LIABILITY, CAUSES OF ACTION, CITATIONS, CLAIMS, COSTS, DAMAGES, DEMANDS, EXPENSES, FINES, JUDGMENTS, LOSSES, PENALTIES, OR SUITS, CAUSED BY OR RESULTING FROM THE NEGLIGENCE, INTENTIONAL TORT, OR INTELLECTUAL PROPERTY INFRINGEMENT COMMITTED BY THE SOLOMON, ITS AGENT, ITS CONSULTANT UNDER CONTRACT, OR ANY OTHER**

**ENTITY OVER WHICH THE SOLOMON EXERCISES CONTROL. INDEMNIFIED ITEMS SHALL INCLUDE REASONABLE SOLOMON'S FEES AND COSTS, COURT COSTS, AND SETTLEMENT COSTS IN PROPORTION TO THE SOLOMON'S LIABILITY. THE SOLOMON'S OBLIGATIONS UNDER THIS SECTION SHALL NOT BE LIMITED TO THE LIMITS OF COVERAGE OF INSURANCE MAINTAINED OR REQUIRED TO BE MAINTAINED BY SOLOMON UNDER THIS AGREEMENT. THIS PROVISION SHALL SURVIVE THE TERMINATION OF THIS AGREEMENT.**

9. NOTICES. Notices pursuant to this Agreement will be given in writing and sent by First Class United States Mail or Personal Delivery addressed as follows:

To Solomon: Monroe Solomon III  
Attorney at Law  
1205 North Main Street  
Fort Worth, Texas 76164

To the City: City Secretary  
City of Kennedale  
405 Municipal Drive  
Kennedale, TX 76060

Each Party will have the continuing obligation to advise the other Party of any change of address.

10. MODIFICATION. No change or addition to this Agreement will be valid or binding upon either Party unless such change or addition be in writing, executed by both Parties.
11. STATE LAW. This Agreement will be construed in a manner consistent with and not in derogation of the provisions of state law governing the Judge of the Municipal Court's jurisdiction, powers, duties, obligations, or statutory term of office.
12. TERM. The Agreement shall be for a two (2) year period and is effective as of May 21, 2026. This Agreement, if not otherwise terminated in writing by either Party, will automatically terminate for successive two (2) year terms.
13. LICENSES. Solomon represents to the City that Solomon possesses any and all licenses that may be required by the State of Texas or any other governmental or licensing entity having jurisdiction as may be necessary for the performance of Solomon's service pursuant to this Agreement and shall maintain all licenses in good standing during the duration of this Agreement. Solomon shall provide notice to City immediately upon suspension or revocation of necessary licenses.
14. INFORMATION. All files, documents, data, and other information provided to or generated by the Attorney in performance of the services under this Agreement shall also be and remain the property of the Municipal Court of the City of Kennedale.

15. CONFLICT OF INTEREST. Solomon agrees to notify City and seek City's approval prior to Solomon's retention by any other individuals or entities that either directly or indirectly may create a conflict of interest in Solomon's provision of services under this Agreement. City may deny any such approval for Solomon's retention if, in City's sole and absolute discretion, that retention would have an adverse effect on Solomon's services under this Agreement.
16. ENTIRE AGREEMENT. This Agreement constitutes the sole and only agreement between the Parties and supersedes any prior understandings written or oral agreements between the Parties with respect to this subject matter.
17. ASSIGNMENT. Solomon may not assign this Agreement without the prior written consent of City. In the event of an assignment by the Solomon to which the City has consented, the assignee shall agree in writing with the City to personally assume, perform, and be bound by all the covenants and obligations contained in this Agreement.
18. SUCCESSORS AND ASSIGNS. Subject to the provisions regarding assignment, this Agreement shall be binding on and inure to the benefit of the Parties to it and their respective heirs, executors, administrators, legal representatives, successors, and assigns.
19. SEVERABILITY. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Agreement shall be construed as if such invalid, illegal, or unenforceable provisions had never been contained in it.
20. TERMINATION. Either Party may terminate this Agreement at any time for any reason or for no reason by providing the other Party with sixty (60) days' written notice of termination. Said notice of termination must be in writing and must be delivered to the other Party by certified mail, return receipt requested, and will be deemed delivered when placed in the U.S. Mail with postage and fees properly paid. If this Agreement is terminated, the City will only be obligated to pay Solomon up to the date of termination.

**(Signature Page(s) to Follow)**

SIGNED AND AGREED TO on behalf of the City of Kennedale on this the \_\_\_\_\_ day of \_\_\_\_\_ 2026.

City of Kennedale, Texas

By: \_\_\_\_\_  
Brian Johnson, Mayor

SIGNED AND AGREED TO on behalf of Monroe Solomon on this the \_\_\_\_\_ day of \_\_\_\_\_ 2026.

By: \_\_\_\_\_  
Monroe Solomon III

# THE STATE OF TEXAS

## Statement of Appointed Officer

I, Monroe Solomon III, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment, as a reward to secure my appointment or confirmation thereof, so help me God.

\_\_\_\_\_  
Affiant Monroe Solomon III

Municipal Judge  
Office to Which Appointed  
City of Kennedale

\_\_\_\_\_  
Affiant, Monroe Solomon III

Sworn to and subscribed before me by affiant on this 19<sup>th</sup> day of May, 2026.

\_\_\_\_\_  
Signature of Person Administering Oath

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title



**IN THE NAME AND BY THE AUTHORITY OF  
THE STATE OF TEXAS**

**Oath Of Office**

I, **Monroe Solomon III**, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of Municipal Judge of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and the laws of the United States and of this State, so help me God.

\_\_\_\_\_  
Affiant, **Monroe Solomon III**

Sworn to and subscribed before me by affiant on this 19<sup>th</sup> day of May, 2026.

\_\_\_\_\_  
Signature of Person Administering Oath

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title





**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** INDIVIDUAL CONSIDERATION ITEM IV.A.2.

**SUBJECT**

Bond Issuance Presented by SAMCO Capital

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** INDIVIDUAL CONSIDERATION ITEM IV.A.3.

**SUBJECT**

LAWS Systems Proposal – Public Alerting device

**ORIGINATED BY**

Eric Peterson

**SUMMARY**

Presentation of a proposal for a Public Alerting System. The City of Kennedale has the opportunity to accept this system for installation at Sonora Park, near the ballfields. The system will provide audible weather warnings broadcast by the National Weather Service. The system is also capable of providing audible public notification messages as established by our Office of Emergency Management.

**RECOMMENDATION**

Staff recommends approval of the system to be placed in Sonora Park.

**ATTACHMENTS**

1.	LAWS Agreement	LAWS information sheet
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# **LAWS SYSTEMS, LLC**

## Proposal for Public Alerting Solutions

PROPOSAL BY:

**Trevor Davis**

Managing Director

LAWS Systems LLC.

trevor.davis@localwarnings.net

PROPOSAL FOR:

**Eric Peterson**

Fire Chief

Kennedale, Texas

### **Executive Summary**

We believe the City of Kennedale would be an ideal local partner to install and operate LAWS Systems' latest outdoor warning system. We are pleased to offer the LAWS® 1200S-Geo system as a partnering opportunity with LAWS Systems, who operates nearby in Arlington, TX.

This proposal reflects both a trusted relationship between key Kennedale Emergency Leadership and the LAWS Founder Robert Willis as well as Kennedale's interest in evaluating the latest in storm warning and demonstrating leadership in next-generation public safety. LAWS Systems delivers modern, scalable, and cost-effective public safety alerting designed to replace the limitations of legacy siren systems with automated, reliable, and community-focused technology.

## **Co-Marketing Agreement**

The co-marketing discount is provided in exchange for a **good-faith collaboration** between the City of Kennedale and LAWS Systems to increase awareness of next-generation public safety solutions.

This option is **not binding** and places **no obligation** on the City beyond activities it agrees to in advance. Any joint activity will always be subject to Kennedale's prior review and approval before publication or release.

Examples of possible co-marketing activities include:

- Serving as a **reference site** for potential customers considering LAWS Systems.
- A **case study** highlighting Kennedale's leadership in emergency management.
- Inclusion in **press releases, community announcements, or industry publications**.
- Mutual use of **names** on websites or promotional materials.
- **Social media posts** featuring and that showcase the City's deployment of next generation alerting systems.
- Opportunities for **conference presentations or panels** where Kennedale's experience is featured.

By partnering in this way, Kennedale demonstrates its role as a leader in innovative public safety, while LAWS Systems gains a real-world example to share with other communities.

## **Early Adopter Partnership**

As part of this partnership, the City of Kennedale will serve as a **preferred early adopter** for new LAWS Systems features, software updates, and product enhancements. This gives Kennedale first access to next-generation capabilities as they are developed and gives LAWS Systems a trusted real-world environment in which to validate new technology.

Like the co-marketing arrangement, this option is **not binding**, and any new feature deployment will always be subject to Kennedale's prior review and approval. The City will never be required to adopt any update or feature it has not expressly agreed to.

Examples of early adopter collaboration may include:

- **Beta access to new software features** before general release.
- **Pilot testing of new hardware configurations** with full LAWS Systems support.
- **Feedback sessions** to help shape the product roadmap based on real operational experience.

LAWS Systems will provide all technical support necessary for any feature or update piloted under this arrangement at no additional cost to the City.

## System Overview

Each LAWS® 1200 series unit includes:

- **Geo-Specific Alerting** - Automated polygon-based NWS, lightning, and hazard alerts
- **Highly Intelligible Voice Alerts** - Clear, customizable, powerful public warnings
- **Cloud-Based Control** - Secure remote monitoring and activation
- **LED Beacon Integration** - Visual warning capabilities
- **Battery Backup & Solar Options** - Reliable, resilient operation
- **Emergency Services Radio Integration** - Live override for public address

Each unit is built for long-term reliability with quick, easy installation and maintenance, minimizing infrastructure costs and maximizing operational uptime.

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The following provides a description of each line item and what is included or excluded for budgeting purposes:

**Hardware** - Includes the core components of the LAWS alerting system:

- LAWS 1200S Geo Controller
- Siren assembly, including drivers, horns, and mounting fixture
- Visual beacons integrated into the mounting fixture
- Enclosure with all systems integrated, additional battery capacity, shore power connection
- Not Included: Emergency Services Radio Receiver (installation into the system included)

**Subscription** - Covers digital services and connectivity to operate the system:

- Automated NWS polygon-based and lightning alert integration
- Remote activation and configuration via the LAWS Systems web portal
- Cellular data connectivity for each controller

**Installation and Commissioning**

- Installation is arranged and managed by the customer
- LAWS personnel will support during installation and commissioning
- Installation cost is the responsibility of the City of Kennedale (cost will vary based on site conditions and selected contractors; LAWS Systems will provide guidance to assist in estimating)

## Proposed Pricing and Discounts

New LAWS® 1200S-Geo installation for the City of Kennedale:

Item	Unit Cost	Co-Market Disc.	Quantity	Total Cost
<b>LAWS® 1200S-Geo</b> Per unit	<b>\$ 19,900</b>	<b>100%</b>	<b>1</b>	<b>\$ 0.00</b>
<b>Subscription (Annual)</b> Per Unit	<b>\$ 300/yr.</b>	<b>-</b>	<b>1</b>	<b>\$ 300/yr.</b>

Subtotal	\$ 0.00
Sales Tax	Exempt
Freight	-
<b>TOTAL</b>	<b>\$ 0.00</b>
Annual Subscription (Beginning 2026)	<b>\$ 300</b>

## Acceptance

We appreciate the opportunity to continue supporting Kennedale’s public safety initiatives. By investing in next-generation LAWS® Geo-enabled alerting and partnering with us on co-marketing and early adopter collaboration, the City demonstrates leadership in innovative emergency management technology.

If the terms outlined in this proposal are acceptable, please indicate your agreement by signing below.

LAWS Systems LLC.

City of Kennedale

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Name / Title

\_\_\_\_\_  
Name / Title

### LAWS NWR and Geo-Specific Hazard Alert Systems

LAWS® Local Area Warning System immediately delivers official Common Alerting Protocol warnings from NOAA for verified events in your exact location

#### System Overview

The LAWS® Hazard Alert System delivers local area broadcasts of NOAA Weather Radio warnings and watches, the type of official information that can save lives during critical events.

With the LAWS® Hazard Alert System, the proven level of preparedness currently available through NOAA Weather Radio is now offered to persons in public venues.

The LAWS® Hazard Alert System, a patented innovation in outdoor hazard warnings, provides a useful and cost-effective solution to the need for public notification of potential risks in areas where citizens are the most vulnerable.

The LAWS® Hazard Alert System is engineered and manufactured in the United States. It was designed and developed by an experienced public safety officer to help provide warnings and hazard alerts to persons potentially at risk from a variety of hazardous situations.

The LAWS® Hazard Alert System provides full coverage at special event venues with optional public safety radio interface. Other interfaces available.

The LAWS® Hazard Alert System's solar option allows installation in remote areas.



Permanent Installation



Mobile Unit

#### Features

- High Power Alerting Siren Tone, Voice Hazard Message and Visual Notification.
- Activated automatically by NOAA alerts via NWR broadcast or for a specified location.
- Alerts for any type of Hazard Covered by NOAA.
- Local hazard notification for vulnerable populations and areas without activating a municipality's general siren system or to supplement existing systems.
- Clear voice messaging of threat and instructions provide more than just a siren tone
- Customizable messages, for specific audiences in specific areas.
- Visual Hazard Alerts supplement audio warning messages.
- Cost-effective alternative or supplement to traditional sirens for hazard alerts.

#### Applications

- Parks & Playgrounds
- Schools & Corporate Campuses
- Hospitals
- Industrial Uses
- Marinas, Recreational Sites
- Sports Complexes
- Stadiums
- Campsites
- Shopping Centers
- Mobile Home / RV Parks
- Highway Rest Stops
- Resorts / Beaches
- Country Clubs / Golf Courses
- Downtown Areas
- Special Events

## How It Works

The **LAWS<sup>®</sup>** System uses the device's geolocation and official Common Alerting Protocol warnings from NOAA and NOAA Weather Radio (NWR) transmissions to automatically activate alerts through high powered speakers while maintaining a high-quality, crystal-clear sound.

Automated alerts are broadcasts in real time and are preceded by a siren tone. As the siren tone sounds, a high-intensity beacon light is activated with different colors to indicate the severity of the threat.

The warning beacon remains active for the duration of the event as defined by the National Weather Service (NWS). This provides a continuous visual signal and an audible broadcast to the public.

## Geo-Specific, NOAA Activated

The **LAWS<sup>®</sup>** System is designed to provide a NOAA activated standalone warning and emergency notification at a reasonable cost. The **LAWS<sup>®</sup>** System can be configured to activate only if the desired warning and statements impact the specified location.

## Compare Models and Features

	1200S	1200M	1200S Geo	1200M Geo
Simple and reliable fixed installation	✓		✓	
Mobile, light weight trailer for flexible deployment		✓		✓
Crystal clear voice alerts	✓	✓	✓	✓
Automated activation via NWR (by county)	✓	✓	✓	✓
Automated activation via NWS polygons (by geolocation)			✓	✓
Remote activation and configuration via LAWS <sup>®</sup> HUB			✓	✓
Customizable warning messages and calls to action			✓	✓
Direct public address via radio	✓	✓	✓	✓
Configure relevant alerts and quiet times	✓	✓	✓	✓
Visual alerts with powerful light beacon	✓	✓	✓	✓

## Installation and Specifications (Specifications subject to change)

The **LAWS<sup>®</sup>** System mounting is flexible and typically mounts on a rigid steel mono-pole or truss-work tower. The beacons and speaker array stand over 20 feet above the base of the structure allowing better sound dispersion and visibility of the beacons.

**LAWS<sup>®</sup>** operates on DC battery power with a 110VAC charging circuit. Additionally, the system can charge using our available Solar power option.

Nominal 70db(c) audible range is approximately 1200 feet.

Speaker horns are re-entrant wide-angle type, providing excellent sound penetration for public warnings.

Speaker drivers are heavy-duty 100-Watt weatherproof compression drivers designed for high power output and excellent intelligibility.



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** CONSENT AGENDA ITEM IV.B.

**SUBJECT**  
CONSENT AGENDA

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

---

**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** CONSENT AGENDA ITEM IV.B.1.

**SUBJECT**

April 21, 2026 City Council Minutes

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**

1.	April 21, 2026 City Council Regular Meeting Minutes Final	April 21, 2026 City Council Regular Meeting Minutes Final.docx
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## KENNEDALE CITY COUNCIL MINUTES

REGULAR MEETING | APRIL 21, 2026 AT 5:30 PM  
CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

### I. CALL TO ORDER Mayor Horton opened the meeting at 5:34pm

#### A. ROLL CALL

Mayor Brad Horton- Present  
Council Member Place 1- David Glover- Present  
Council Member Place 2- Thelma Kobeck- Present  
Mayor Pro Tem/ Place 3- Kenneth Michels- Present  
Council Member Place 4- VACANT  
Council Member Place 5- Jeff Nevarez- Present

All Council members were present, constituting a quorum.

The City Manager, City Secretary, and various department directors were also present

#### B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

*"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."*

City Council Member Jeff Nevarez gave the Invocation.

Mayor ProTem Kenneth Michels led the Pledges to both the American and Texas Flags.

### II. PUBLIC COMMENT

*The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.*

\*\* There was no Public Comment\*\*

### III. PRESENTATIONS

- A. Alliance for Children- Emma Dibrell with Alliance for Children gave a brief presentation in recognition of April being Child Abuse Prevention Month. The mission of Alliance for Children is to protect Tarrant County children from child abuse through teamed investigations, healing services and community education. They have both a Family advocate program as well as a clinical services program that are provided at no cost to the families. In 2025 there were 4,592 children that were confirmed victims of child abuse.
- B. Lifesaving Award-  
Eric Carlson, Interim Chief of Police presented a Lifesaving Bar Award to Officer Channing Bullard. Officer Bullard performed lifesaving measures to a Jr. High student. Her quick action was paramount in saving a young life. Officer Bullard was presented with a certificate and will be ranked next in prominence to the Medal of Valor award.
- C. Sabre Communications Corporation - Kennedale Texas Enterprise Project Nomination- Jason Givins gave a presentation regarding the Texas Enterprise Project application. Incentives are offered to attract investment and provide employment to economically disadvantaged workers or Enterprise Zone residents. It is available to all Texas businesses that make new capital investment and create and or retain jobs in the community. It is limited to 105 projects statewide. The city of Kennedale have 6 applications per biennium. The benefit is a refund of state sales/use tax paid on taxable purchases at a qualified business site valued at \$2,500 per full time job. With no fiscal impact to the city and a maximum benefit of \$1.25 million.

The application is targeting June 1, 2026 and will have over \$5 million in planned capital investments over five years. That is approximately 320 existing employees eligible with the creation of 10 new jobs. The City of Kennedale previously elected to participate in the Enterprise Zone Program by passing Ordinance #717. Only a nomination with a resolution is required for submission to the governor's office.

Mayor Horton made a change to the agenda by switching the order of #1 and #2 in the items for Individual, Consideration, Discussion and/or Action in the Regular Session.

### IV. REGULAR SESSION

- C. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION
  - 1. Sabre Communications Corporation - Kennedale Texas Enterprise Project Nomination Resolution # 646.

Council Member Nevarez moved to approve the Sabre Communications Corporation Project

Mayor Pro tem Michels 2<sup>nd</sup> the motion

No opposition, No Abstention

The motion **passed** 4-0 unanimously

2. Discuss and take Action on the Approval of the Independent Auditor's Annual Comprehensive Financial Report (ACFR) for the Fiscal Year ended September 30, 2025 by Forvis Mazars LLP

Finance Director Jon Horton introduced Dan Barron to present the auditors annual report. Dan presented the Audit Scope and results as well as the future pronouncements. This report reflects both the financial statements of the City as well as the financial statements for the Economic Development Corporation.

With a few adjustments, the overall audit looks good. The City will be required to undergo a single audit examination as a result of the FY 2024 additional Federal expenditures identified. The City will also be required to undergo a single audit for FY 2025.

Some of the proposed audit adjustments were entries related to ACSB 68.75,87,96 & 101. Entries to convert from modified accrual to full accrual basis of accounting, various reclassification entries for reporting purposes and various year end entries to properly state items in fund balance, capital assets, accounts payable. Investments, cash, grant receivables and intergovernmental revenues.

The City of Kennedale recently received a Certificate of Achievement for Excellence in Financial reporting from the Government Finance Officers Association of the United States and Canada (GFOA) for their fiscal year 2024 Annual Comprehensive Financial Report. The City believes their current report continues to conform to the certificate for that Achievement program requirements and will be submitting it for consideration.

Council Member Kobeck moved to approve the Audit Report

Mayor ProTem Michels 2<sup>nd</sup> the motion

No opposition, No Abstention

The motion **passed** 4-0 unanimously

3. SRO for Fellowship Academy- City Manager Hull wanted to include this in the agenda because he was contacted to see if the City would be willing to add an School Resource Officer for the Fellowship Academy. Currently we do have 2 SRO's with the KISD. This would be a 50%/50% match. Council Member Glover wanted to know what the additional cost would be and Mr Hull stated that it would be approximately an

additional \$78,000-\$79,000. Council Member Kobeck did ask if this was a full time position and Mr. Hull stated that it was.

It was the consensus of the City Council to allow Mr Hull to move forward with contract negotiations.

**B. CONSENT AGENDA**

*These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.*

1. March 17, 2026 City Council Minutes
2. April 2, 2026 Special Meeting Minutes

Mayor ProTem Michels moved to approve the Consent Agenda  
Council Member Kobeck 2<sup>nd</sup> the motion  
No opposition, No Abstention  
The motion **passed** 4-0 unanimously

**A. REPORTS AND ANNOUNCEMENTS**

*In addition to any items below, the Kennedale City Council, the presiding officer, and/or staff may give or receive reports regarding items of community interest, including, but not limited to, recognition of officials, citizens, staff, or departments; information regarding holiday schedules; and upcoming or attended events.*

1. Updates from the Mayor & City Council

Council Member Nevarez reported that he had attended a luncheon in North Texas regarding the upcoming World Cup. They stressed the fact that we can expect excess traffic and to Be Aware of your surroundings. They are expecting large attendance at both pregame and postgame events. Also, he did attend a TML Leadership training and did meet and work with some great leaders.

Mayor ProTem Michels- reported that he attended the “Touch a Truck” event and was surprised that the most touched truck was the trash truck. He also attended the ground breaking for Kennedale Oaks as well as the grand opening and ribbon cutting for First Fence USA. Mr Michels also attended the TML Regional 8 meeting as well as the Tarrant County Regional Transportation with speakers from COG. This Saturday is our Texas Trash Off (spring clean-up) event with the KKB as well as “Praise in the Park”. The quarter auction is coming up with proceeds going to the Police department.

Council Member Kobeck did deliver meals for Meals on Wheels this month.

Council Member Glover also helped to deliver meals this month. Mr Glover expressed his appreciation for the Spring clean up event. He also wanted to wish “Good Luck” to all the candidates who are in the running for the Kennedale general election.

2. Updates from the City Manager

City Manager Hull stated that the Mayor will hold a Town Hall meeting on April 28<sup>th</sup> @ 6:00pm in the Council Chambers to update the community on the status of the City.

- D. 2025 City of Kennedale Annual Public Works Report- Kristin Surgim Public Works Director began his report by showcasing our new Million Gallon glass fused steel water tank. This is our \$1.6 million project that was completed in 2025. Other projects completed are the street and bridge project on North Rd/ 3<sup>rd</sup> Street/Avalon & Swiney Hiatt Road. We also installed solar panel street lights for safety. Public Works spent 2,880 manhours doing street repairs and improving amenities at both Rogers Farm and Sonora park. Improvements include new fencing, gates, signage, picnic tables & awnings.

The City has spent approximately 4,000 Manhours working on landscaping. Public Works has spent over \$3,000 on cleaning up our unhoued camps in 2025. Our major capital expenditure was purchasing the lift truck for \$160,000. 2026 is proving to be extremely busy with additional projects.

Mayor Horton called for a short break. The meeting was recessed at 6:42pm.

Mayor Horton reconvened the meeting at 6:47pm.

- E. 2025 City of Kennedale Annual Human Resources Report was presented by Danielle Clarke, Director of Human Resources. Ms. Clarke stated that the role of HR is to help build and maintain Kennedale’s workforce by recruiting, hiring and retaining quality employees. HR also advises city leadership, protect the city from legal and financial risk, supports supervisors & department heads, investigates workplace concerns, develops & maintains policies, manages employee compensation & benefits programs and facilitates training development.

HR spends most of their time working on recruiting and hiring as well as Leadership, Supervisor support and employee relations. In 2025, HR supported an average of 72.8 employees across 9 departments.

She managed 30 job postings, reviewed 418 applications and was able to onboard 13 new employees. She was also able to coordinate 35 training sessions and trained 62 employees.

Some of the challenges HR is facing is Recruitment challenges, Retention & Stability, Organizational growth and workplace expectations.

Some of the 2025 HR accomplishments the year included the renegotiation of our health insurance policy. This has saved the City \$57,440. HR was also able to modernize the HR system and strengthen our organizational insight but conducting a city-wide climate survey. We also coordinated a city wide flu shot clinic and held monthly employee appreciation events.

- F. 2025 City of Kennedale Annual City Secretary Report- Barbara Dahl, Our City Secretary presented the 2025 Annual report. Ms. Dahl began her presentation with some fun historical facts regarding the City Secretary profession.

Some of the main responsibilities of the City Secretary is being the local appointed official who maintains the integrity of the election process, ensures transparency and access to city records, facilitates the city's legislative process, and is the recorder of local government history. The City Secretary acts as the compliance officer for federal, state, and local statutes, including the Open Meetings Act and the Public Information Act, and serves as the filing authority for campaign finance reports and financial disclosure statements for elected officials, candidates, and much!

In 2025 we processed 185 Public Information requests, Attended approximately 68 public meetings and trainings, Some of the 2025 achievements include implementing both new voting and new public information software. These items were actually launched in 2026 but most of the work and training transpired in 2025. We are also in the mist of an election with 6 candidates for 3 positions. Ms. Dahl is also in a certification program thru the University of Northern Texas.

- G. 2025 City of Kennedale Annual Community Development Edward McRoy, Community Development Director presented his annual Report. His department is comprised of three divisions. Planning & Development, Building Inspections and Code Compliance. Some of the tasks they have include: Master Plans, Building Permits, Code Investigations, Zoning, Building Inspections, Enforcement Actions, Subdivision (Platting), Certificates of Occupancies, Nuisance, Abatement, Variances Registrations & Licenses, Public Education,

Ordinances, Public Information Requests, and Special Projects.

The Community Development staff work closely with Westwood Engineering and Safebuilt for Building Inspections.

The Departmental highlights for 2025 include 974 Applications, 1,003 Permits & Licenses Issued, 1,611 Total Inspections Performed, 930 Code Compliance Complaints/Inspections, 58 Certificates of Occupancies Issued, 14 New Residential Projects with a valuation of \$2,081,320, 7 New Commercial Projects with a valuation of \$8,165,000. Our Board of Adjustments heard 4 cases, 12 plats and 12 zoning requests.

- H. 2025 City of Kennedale Annual Police Report- Interim Police Chief Eric Carlson, presented the Annual Police Department report. The Kennedale Police Department believes in Community oriented policy focusing on building Trust, Integrity and Purpose with the intent to positively enhance the quality of life for our citizens, business owners and visitors. Partnerships with our stakeholders will shape the priorities of our police agency.

The core values include treating everyone with dignity and respect, being professional and progressive with a commitment to excellence, being personally accountable for their actions and being a role model for our citizens. Our Police department continues to strive for excellence by believing in the vision of S.A.V.E. This stands for Service, Accountability, Visibility and Enforcement.

Our Police Department continues to stay involved with the community by participating in many local events. Some of the events include Public Safety Open house, Veterans day ceremonies, recruiting events, Hometown Christmas, Fall Festival, various trainings as well as our National Night Out.

Kenedale Nation Night Out ranked 2<sup>nd</sup> in the state of Texas for a city of our size and we were 5<sup>th</sup> in the nation. This would not have been possible if not for the outstanding community members who stepped up to help.

Our Police Department also did a major renovation of the building as well as the implementation of our Unmanned Aerial Support Unit.

There were 3,745 Calls for Service in 2025. There were 6,259 Self-Initiated Traffic Enforcements, 1,969 Traffic Violations and 4,122 Business Checks.

- I. Economic Development Corporation Annual Report- Jon Horton, who serves as Treasurer for the EDC presented the 2025 Annual

Report. The Economic Development Corporation (EDC) is responsible for the development and implementation of a comprehensive economic development plan. Responsibilities include but are not limited to industrial, retail, tourism, and commercial development for the City, including proactively soliciting businesses, organizational, and resident input in the development of Kennedale and ensure the coordination of economic development activities with regional and state economic development related entities.

Our Revenue Sources come from .5% if sales tax remitted in Kennedale. That is 8.25% in total with 6.25% to the State of Texas and 2% to Kennedale. 1% of that goes directly to the General Fund and .5% for property tax reduction and .5% to the EDC. Other revenue come from Event Donations like Hometown Christmas, Investment Incomes, Sign Revenue (Billboard rental), The Town Center rent and land as well as Miscellaneous revenue.

The Land that was purchased tin 2025 include 811 W Kennedale Parkway, 600 W Kennedale Parkway, 616 W Kennedale Parkway, 300 Bolen Road, Kennedale Oaks Town Homes. We also assisted with the Remodel of the former Dollar General site, Beards Towing, LBK Roofing, 621 N Little School Road as well as our most recent Kennedale business at 429 W Kennedale Parkway, First Fence USA.

Currently we have two different 380 Agreements with Quick Roofing and Southwest Ambulance.

The EDC is very active with the Hometown Christmas as well as the Car Show event each year.

City Manager Hull did clarify that the EDC did sell the land located at 600 West Kennedale Parkway with the 15,000 Square foot retail space.

3. Financial Reports- Finance Director Jon Horton. Mr. Horton also gave his monthly City of Kennedale Monthly Financial Report.

Here is an overview of the monthly financial results for the current fiscal year through March. Detail schedules for each fund are attached for your review. Results through March represent 50.0% of the fiscal year.

#### GENERAL FUND (01)

◇ Property tax revenues received year-to-date \$5,895,919; 98.3% of total budget;  
prior year receipts through March were 97.8% of budget

- ◇ Sales tax revenues received year-to-date \$1,068,444; 29.3% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December
- ◇ General Fund expenditures year-to-date \$6,015,837; 42.1% of total budget
- ◇ Fund Balance year-to-date is \$7,322,460; 187 days of total budgeted expenditures and transfers out

#### WATER/SEWER FUND (10)

- ◇ \*Water service sales year-to-date \$1,552,335; 36% of budget
- ◇ \*Sewer service sales year-to-date \$1,159,358; 49.9% of budget
- ◇ Utility Billing and Operations expenditures year-to-date \$3,507,772; 66.3% of total budget

#### STORMWATER FUND (07)

- ◇ \*Drainage fees year-to-date \$115,357; 37.8% of budget
- ◇ Stormwater Fund expenditures year-to-date \$199,389, 51.1% of total budget

#### EDC FUND (15)

- ◇ Sales tax revenues received year-to-date \$356,090; 34.1% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December
- ◇ Rental fees for the Shopping Center year-to-date \$115,396; 48.1% of budget
- ◇ EDC Operations expenditures year-to-date \$608,067; 50.2% of budget
- ◇ EDC Town Shopping Center expenditures year-to-date \$242,958; 23.7% of budget
- ◇ Fund Balance year-to-date is \$2,030,720; 331 days of total budgeted expenditures and transfers out.

\*Indicates March activity was not available at time of publish

Mr. Horton also presented the Investments Report for the quarter ended March 31, 2026. The objectives of the City's investment policy are safety, liquidity, yield and public Trust. The City's investment policy allows various types of investments with varying maturity dates to diversify the funds invested. Following are the investments types allowed and the parameters for each. The total book value of the City's portfolio at the end of the quarter was \$45,532,061.51.

## **V. EXECUTIVE SESSION**

*IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.*

Appointment of Citizen to the Municipal Animal Board

Due to the lack of interest/applications, there is no need to go into executive session at this time. We will continue to advertise and try to find someone to represent Kennedale.

**\*\* The City Council did NOT hold an Executive Session at this meeting. \*\***

## **VI. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION**

## **VII. ADJOURNMENT**

Council Member Nevarez moved to Adjourn  
Council Member Glover 2<sup>nd</sup> the motion

Meeting adjourned at 7:34pm

**APPROVED:**

**ATTEST:**

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MAYOR -BRIAN JOHNSON

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CITY SECRETARY- BARBARA DAHL



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** CONSENT AGENDA ITEM IV.B.2.

**SUBJECT**

May 13, 2026 Special Meeting Minutes

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**

1.	May 13, 2026 SPECIAL CITY COUNCIL MEETING Minutes	May 13, 2026 SPECIAL CITY COUNCIL MEETING Minutes.docx
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## KENNEDALE CITY COUNCIL MINUTES

SPECIAL MEETING | MAY 13, 2026 AT 5:30 PM

CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

### I. CALL TO ORDER

#### A. ROLL CALL

Mayor Brad Horton - Present  
Mayor Pro Tem Michels - Present  
Place 1 David Glover - Present  
Place 2 Thelma Kobeck - Present  
Place 5 Jeff Nevarez - Absent

Four council members were present, thus constituting a quorum.

The City Manager, City Secretary, department directors, and various other staff were also present.

#### B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

*"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."*

Mayor Brad Horton offered the invocation, followed by the Pledges to the American and Texas flags led by Mayor Pro-Tem Michels.

### II. REGULAR SESSION

#### A. CONSENT AGENDA

*These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.*

#### B. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Acceptance of the Certification to the Mayor and Council of the Official Returns for the May 2, 2026 City of Kennedale General Election.

Place 1 David Glover made the motion to accept the certification to the Mayor and Council of the official returns for the May 2, 2026, City of Kennedale General Election.

Mayor Pro Tem Michels seconded the motion.

No opposition, No abstentions.

**Vote: Motion passed unanimously.**

2. City of Kennedale - Ordinance #798 - An ordinance of the City Council certifying the election results for the May 2, 2026 General Election.

Place 1 David Glover made the motion to accept the City of Kennedale Ordinance 798.

Mayor Pro-Tem Michels seconded the motion.

No opposition, No abstentions.

**Vote: Motion passed unanimously.**

### **III. PRESENTATIONS**

- A. Issue Certification of Election, Statement of Elected Official and Issue Oath of Office to Mayor Brian Johnson.

Deputy City Secretary, Tina Cox, issued the Oath of Office, Statement of Elected Official and presented the Certification of Election to Mayor Brian Johnson.

- B. Issue Certification of Election, Statement of Elected Official and Issue the Oath of Office to City Council Place 2 Bryant Griffith.

Deputy City Secretary, Tina Cox, issued the Oath of Office, Statement of Elected Official and presented the Certification of Election to City Council Member Place 2 Bryant Griffith.

- C. Issue Certification of Election, Statement of Elected Official and Issue the Oath of Office to City Council Place 4 Ryon Ray.

Deputy City Secretary, Tina Cox, issued the Oath of Office, Statement of Elected Official and presented the Certification of Election to Council Member Place 4 Ryon Ray.

### **IV. PUBLIC COMMENT**

*The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.*

### **V. EXECUTIVE SESSION**

*IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.*

### **VI. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION**

### **VII. ADJOURNMENT**

Place 4 Ray motioned to adjourn at 5:42 p.m.

Place 2 Griffith seconded the motion.  
With there being no further business, Mayor Johnson adjourned the meeting.

**APPROVED:**

**ATTEST:**

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MAYOR BRIAN JOHNSON

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DEPUTY CITY SECRETARY TINA COX



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** REPORTS AND ANNOUNCEMENTS ITEM IV.C.

**SUBJECT**  
REPORTS AND ANNOUNCEMENTS

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** REPORTS AND ANNOUNCEMENTS ITEM IV.C.1.

**SUBJECT**

Updates from the City of Kennedale Mayor and City Council

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** REPORTS AND ANNOUNCEMENTS ITEM IV.C.2.

**SUBJECT**

Updates from the City Manager

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** REPORTS AND ANNOUNCEMENTS ITEM IV.C.3.

**SUBJECT**  
Financial Reports for the City- Jon Horton

**ORIGINATED BY**  
Jonathan Horton, Finance Director

**SUMMARY**

**RECOMMENDATION**  
No Action Required

**ATTACHMENTS**

1.	07 April	07 April.pdf
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**CITY OF KENNEDALE  
MONTHLY FINANCIAL REPORT  
Month Ended April 2026  
EXECUTIVE OVERVIEW**

**TO** Mayor and Members of City Council  
Darrell Hull, City Manager

**FROM** Jon Horton, Finance Director

**DATE** May 19, 2026

**SUBJECT** Monthly Financial Report for April 2026

**Below is an overview of the monthly financial results for the current fiscal year through April. Detail schedules for each fund are attached for your review.**

**Results through April represent 58.33% of the fiscal year.**

**GENERAL FUND (01)**

- ◇ Property tax revenues received year-to-date \$5,944,025; 99.1% of total budget; prior year receipts through April were 98.5% of budget
- ◇ Sales tax revenues received year-to-date \$1,308,603; 35.9% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December
- ◇ Investment revenue year-to-date is \$113,046, 38.2% of budget
- ◇ General Fund expenditures year-to-date \$6,988,931; 48.9% of total budget
- ◇ Fund Balance year-to-date is \$7,172,144; 183 days of total budgeted expenditures and transfers out

**WATER/SEWER FUND (10)**

- ◇ \*Water service sales year-to-date \$1,850,165; 43% of budget
- ◇ \*Sewer service sales year-to-date \$1,394,117; 60.2% of budget
- ◇ Utility Billing and Operations expenditures year-to-date \$2,878,434; 54.4% of total budget

**STORMWATER FUND (07)**

- ◇ \*Drainage fees year-to-date \$137,749; 45.1% of budget
- ◇ Stormwater Fund expenditures year-to-date \$226,828, 58.2% of total budget

**EDC FUND (15)**

- ◇ Sales tax revenues received year-to-date \$436,143; 41.2% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December
- ◇ \*Rental fees for the Shopping Center year-to-date \$115,396; 48.1% of budget
- ◇ EDC Operations expenditures year-to-date \$817,065; 67.3% of budget
- ◇ \*EDC Town Shopping Center expenditures year-to-date \$319,552; 31.1% of budget
- ◇ Fund Balance year-to-date is \$2,030,418; 331 days of total budgeted expenditures and transfers out.

\*Indicates April activity was not available at time of publish.



Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 01 - GENERAL FUND</b>						
<b>Revenue</b>						
00 - REVENUE	13,738,754.00	13,738,754.00	593,403.73	9,313,405.82	-4,425,348.18	67.79%
<b>Revenue Total:</b>	<b>13,738,754.00</b>	<b>13,738,754.00</b>	<b>593,403.73</b>	<b>9,313,405.82</b>	<b>-4,425,348.18</b>	<b>67.79%</b>
<b>Expense</b>						
01 - CITY MANAGER	868,803.00	868,803.00	64,897.86	457,479.75	411,323.25	52.66%
02 - MAYOR AND COUNCIL	211,550.00	211,550.00	10,761.11	63,315.30	148,234.70	29.93%
04 - MUNICIPAL COURT	332,256.00	332,256.00	19,445.39	138,634.71	193,621.29	41.73%
07 - FINANCE	663,130.00	663,130.00	104,659.32	396,984.17	266,145.83	59.87%
09 - POLICE	4,002,396.00	4,002,396.00	372,705.90	2,183,306.25	1,819,089.75	54.55%
10 - FIRE	3,303,998.00	3,303,998.00	241,315.06	1,813,958.58	1,490,039.42	54.90%
12 - COMMUNITY DEVELOPMENT	695,939.00	695,939.00	35,735.86	196,852.35	499,086.65	28.29%
16 - SENIOR CITIZEN CENTER	60,850.00	60,850.00	3,339.26	27,828.11	33,021.89	45.73%
17 - LIBRARY	560,637.00	560,637.00	44,475.52	295,268.19	265,368.81	52.67%
18 - COMMUNICATIONS	19,900.00	19,900.00	711.42	5,248.71	14,651.29	26.38%
20 - PUBLIC WORKS	2,087,877.00	2,087,877.00	80,248.37	753,297.40	1,334,579.60	36.08%
90 - NON DEPARTMENTAL	1,483,723.00	1,483,723.00	72,636.53	656,757.77	826,965.23	44.26%
<b>Expense Total:</b>	<b>14,291,059.00</b>	<b>14,291,059.00</b>	<b>1,050,931.60</b>	<b>6,988,931.29</b>	<b>7,302,127.71</b>	<b>48.90%</b>
<b>Fund: 01 - GENERAL FUND Surplus (Deficit):</b>	<b>-552,305.00</b>	<b>-552,305.00</b>	<b>-457,527.87</b>	<b>2,324,474.53</b>	<b>2,876,779.53</b>	<b>-420.87%</b>
<b>Fund: 02 - GENERAL DEBT SERVICE FUND</b>						
<b>Revenue</b>						
00 - REVENUE	2,946,276.00	2,946,276.00	23,882.54	2,643,122.04	-303,153.96	89.71%
<b>Revenue Total:</b>	<b>2,946,276.00</b>	<b>2,946,276.00</b>	<b>23,882.54</b>	<b>2,643,122.04</b>	<b>-303,153.96</b>	<b>89.71%</b>
<b>Expense</b>						
21 - DEBT SERVICE	2,732,972.00	2,732,972.00	2,750.00	2,338,173.26	394,798.74	85.55%
<b>Expense Total:</b>	<b>2,732,972.00</b>	<b>2,732,972.00</b>	<b>2,750.00</b>	<b>2,338,173.26</b>	<b>394,798.74</b>	<b>85.55%</b>
<b>Fund: 02 - GENERAL DEBT SERVICE FUND Surplus (Deficit):</b>	<b>213,304.00</b>	<b>213,304.00</b>	<b>21,132.54</b>	<b>304,948.78</b>	<b>91,644.78</b>	<b>142.96%</b>
<b>Fund: 04 - CAPITAL PROJECTS FUND</b>						
<b>Revenue</b>						
00 - REVENUE	127,950.00	127,950.00	27,099.68	95,387.16	-32,562.84	74.55%
<b>Revenue Total:</b>	<b>127,950.00</b>	<b>127,950.00</b>	<b>27,099.68</b>	<b>95,387.16</b>	<b>-32,562.84</b>	<b>74.55%</b>
<b>Expense</b>						
00 - REVENUE	104,475.00	104,475.00	0.00	0.00	104,475.00	0.00%
<b>Expense Total:</b>	<b>104,475.00</b>	<b>104,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,475.00</b>	<b>0.00%</b>
<b>Fund: 04 - CAPITAL PROJECTS FUND Surplus (Deficit):</b>	<b>23,475.00</b>	<b>23,475.00</b>	<b>27,099.68</b>	<b>95,387.16</b>	<b>71,912.16</b>	<b>406.34%</b>
<b>Fund: 05 - CAPITAL REPLACEMENT FUND</b>						
<b>Revenue</b>						
00 - REVENUE	154,200.00	154,200.00	17,793.80	105,040.83	-49,159.17	68.12%
<b>Revenue Total:</b>	<b>154,200.00</b>	<b>154,200.00</b>	<b>17,793.80</b>	<b>105,040.83</b>	<b>-49,159.17</b>	<b>68.12%</b>
<b>Expense</b>						
30 - VEHICLE/COMPUTER REPLACEMENT	4,650.00	4,650.00	2,806.88	6,310.53	-1,660.53	135.71%
<b>Expense Total:</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>2,806.88</b>	<b>6,310.53</b>	<b>-1,660.53</b>	<b>135.71%</b>
<b>Fund: 05 - CAPITAL REPLACEMENT FUND Surplus (Deficit):</b>	<b>149,550.00</b>	<b>149,550.00</b>	<b>14,986.92</b>	<b>98,730.30</b>	<b>-50,819.70</b>	<b>66.02%</b>
<b>Fund: 07 - STORMWATER UTILITY FUND</b>						
<b>Revenue</b>						
00 - REVENUE	345,200.00	345,200.00	1,445.85	152,101.62	-193,098.38	44.06%
<b>Revenue Total:</b>	<b>345,200.00</b>	<b>345,200.00</b>	<b>1,445.85</b>	<b>152,101.62</b>	<b>-193,098.38</b>	<b>44.06%</b>

**Budget Report**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Expense</b>						
35 - STORMWATER UTILITY FEE	389,872.00	389,872.00	27,439.45	226,828.49	163,043.51	58.18%
<b>Expense Total:</b>	<b>389,872.00</b>	<b>389,872.00</b>	<b>27,439.45</b>	<b>226,828.49</b>	<b>163,043.51</b>	<b>58.18%</b>
<b>Fund: 07 - STORMWATER UTILITY FUND Surplus (Deficit):</b>	<b>-44,672.00</b>	<b>-44,672.00</b>	<b>-25,993.60</b>	<b>-74,726.87</b>	<b>-30,054.87</b>	<b>167.28%</b>
<b>Fund: 10 - WATER/SEWER FUND</b>						
<b>Revenue</b>						
00 - REVENUE	19,004,691.00	19,004,691.00	84,761.21	3,795,847.76	-15,208,843.24	19.97%
<b>Revenue Total:</b>	<b>19,004,691.00</b>	<b>19,004,691.00</b>	<b>84,761.21</b>	<b>3,795,847.76</b>	<b>-15,208,843.24</b>	<b>19.97%</b>
<b>Expense</b>						
36 - WATER/SEWER	17,981,739.00	17,981,739.00	231,094.33	3,834,887.44	14,146,851.56	21.33%
90 - NON DEPARTMENTAL	889,139.00	889,139.00	71,006.29	519,022.74	370,116.26	58.37%
<b>Expense Total:</b>	<b>18,870,878.00</b>	<b>18,870,878.00</b>	<b>302,100.62</b>	<b>4,353,910.18</b>	<b>14,516,967.82</b>	<b>23.07%</b>
<b>Fund: 10 - WATER/SEWER FUND Surplus (Deficit):</b>	<b>133,813.00</b>	<b>133,813.00</b>	<b>-217,339.41</b>	<b>-558,062.42</b>	<b>-691,875.42</b>	<b>-417.05%</b>
<b>Fund: 12 - COURT SECURITY FUND</b>						
<b>Revenue</b>						
00 - REVENUE	0.00	0.00	1,302.93	6,159.35	6,159.35	0.00%
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,302.93</b>	<b>6,159.35</b>	<b>6,159.35</b>	<b>0.00%</b>
<b>Expense</b>						
00 - REVENUE	18,146.00	18,146.00	0.00	0.00	18,146.00	0.00%
<b>Expense Total:</b>	<b>18,146.00</b>	<b>18,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,146.00</b>	<b>0.00%</b>
<b>Fund: 12 - COURT SECURITY FUND Surplus (Deficit):</b>	<b>-18,146.00</b>	<b>-18,146.00</b>	<b>1,302.93</b>	<b>6,159.35</b>	<b>24,305.35</b>	<b>-33.94%</b>
<b>Fund: 13 - CAPITAL BOND FUND</b>						
<b>Revenue</b>						
00 - REVENUE	356,600.00	356,600.00	25,562.06	223,228.75	-133,371.25	62.60%
<b>Revenue Total:</b>	<b>356,600.00</b>	<b>356,600.00</b>	<b>25,562.06</b>	<b>223,228.75</b>	<b>-133,371.25</b>	<b>62.60%</b>
<b>Expense</b>						
11 - CAPITAL PROJ-FIRE STATION	5,089,549.00	5,089,549.00	3,459.45	3,180,744.01	1,908,804.99	62.50%
43 - SAFE ROUTES TO SCHOOL	0.00	0.00	483.75	3,466.25	-3,466.25	0.00%
46 - 3 CTY ROAD/CIP 2008 & PRIOR	900,000.00	900,000.00	5,170.00	666,755.97	233,244.03	74.08%
51 - SONORA PARK	2,000,000.00	2,000,000.00	0.00	79,577.00	1,920,423.00	3.98%
<b>Expense Total:</b>	<b>7,989,549.00</b>	<b>7,989,549.00</b>	<b>9,113.20</b>	<b>3,930,543.23</b>	<b>4,059,005.77</b>	<b>49.20%</b>
<b>Fund: 13 - CAPITAL BOND FUND Surplus (Deficit):</b>	<b>-7,632,949.00</b>	<b>-7,632,949.00</b>	<b>16,448.86</b>	<b>-3,707,314.48</b>	<b>3,925,634.52</b>	<b>48.57%</b>
<b>Fund: 14 - PARK DEDICATION FUND</b>						
<b>Revenue</b>						
00 - REVENUE	16,000.00	16,000.00	525.91	4,925.56	-11,074.44	30.78%
<b>Revenue Total:</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>525.91</b>	<b>4,925.56</b>	<b>-11,074.44</b>	<b>30.78%</b>
<b>Expense</b>						
51 - SONORA PARK	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00%
<b>Expense Total:</b>	<b>160,000.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>	<b>0.00%</b>
<b>Fund: 14 - PARK DEDICATION FUND Surplus (Deficit):</b>	<b>-144,000.00</b>	<b>-144,000.00</b>	<b>525.91</b>	<b>4,925.56</b>	<b>148,925.56</b>	<b>-3.42%</b>
<b>Fund: 15 - EDC4B FUND</b>						
<b>Revenue</b>						
00 - REVENUE	1,438,223.00	1,438,223.00	88,049.80	644,252.99	-793,970.01	44.80%
<b>Revenue Total:</b>	<b>1,438,223.00</b>	<b>1,438,223.00</b>	<b>88,049.80</b>	<b>644,252.99</b>	<b>-793,970.01</b>	<b>44.80%</b>
<b>Expense</b>						
06 - ADMINISTRATION	1,210,257.00	1,210,257.00	205,997.86	814,065.06	396,191.94	67.26%
53 - TOWN SHOPPING CENTER	1,025,765.00	1,025,765.00	76,594.36	319,552.16	706,212.84	31.15%
<b>Expense Total:</b>	<b>2,236,022.00</b>	<b>2,236,022.00</b>	<b>282,592.22</b>	<b>1,133,617.22</b>	<b>1,102,404.78</b>	<b>50.70%</b>
<b>Fund: 15 - EDC4B FUND Surplus (Deficit):</b>	<b>-797,799.00</b>	<b>-797,799.00</b>	<b>-194,542.42</b>	<b>-489,364.23</b>	<b>308,434.77</b>	<b>61.34%</b>
<b>Fund: 16 - COURT TECHNOLOGY FUND</b>						
<b>Revenue</b>						
00 - REVENUE	0.00	0.00	1,062.76	5,027.95	5,027.95	0.00%

**Budget Report**

For Fiscal: 2025-2026 Period Ending: 04/30/2026

Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.76</b>	<b>5,027.95</b>	<b>5,027.95</b>	<b>0.00%</b>
<b>Expense</b>						
00 - REVENUE	13,202.00	13,202.00	0.00	1,486.50	11,715.50	11.26%
<b>Expense Total:</b>	<b>13,202.00</b>	<b>13,202.00</b>	<b>0.00</b>	<b>1,486.50</b>	<b>11,715.50</b>	<b>11.26%</b>
<b>Fund: 16 - COURT TECHNOLOGY FUND Surplus (Deficit):</b>	<b>-13,202.00</b>	<b>-13,202.00</b>	<b>1,062.76</b>	<b>3,541.45</b>	<b>16,743.45</b>	<b>-26.83%</b>
<b>Fund: 18 - LOCAL YOUTH DIVERSION FUND</b>						
<b>Revenue</b>						
00 - REVENUE	550.00	550.00	19.85	185.98	-364.02	33.81%
<b>Revenue Total:</b>	<b>550.00</b>	<b>550.00</b>	<b>19.85</b>	<b>185.98</b>	<b>-364.02</b>	<b>33.81%</b>
<b>Expense</b>						
56 - LOCAL YOUTH DIVERSION	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
<b>Expense Total:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
<b>Fund: 18 - LOCAL YOUTH DIVERSION FUND Surplus (Deficit):</b>	<b>-9,450.00</b>	<b>-9,450.00</b>	<b>19.85</b>	<b>185.98</b>	<b>9,635.98</b>	<b>-1.97%</b>
<b>Fund: 19 - MUNICIPAL COURT BUILDING SECURITY&amp;TECHNOLOGY ...</b>						
<b>Revenue</b>						
00 - REVENUE	16,825.00	16,825.00	0.00	0.00	-16,825.00	0.00%
<b>Revenue Total:</b>	<b>16,825.00</b>	<b>16,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,825.00</b>	<b>0.00%</b>
<b>Expense</b>						
04 - MUNICIPAL COURT	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
<b>Expense Total:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
<b>Fund: 19 - MUNICIPAL COURT BUILDING SECURITY&amp;TECHNOLOGY ...</b>	<b>6,825.00</b>	<b>6,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6,825.00</b>	<b>0.00%</b>
<b>Fund: 21 - TIF #1 (NEW HOPE) FUND</b>						
<b>Revenue</b>						
00 - REVENUE	297,715.00	297,715.00	1,542.20	11,845.97	-285,869.03	3.98%
<b>Revenue Total:</b>	<b>297,715.00</b>	<b>297,715.00</b>	<b>1,542.20</b>	<b>11,845.97</b>	<b>-285,869.03</b>	<b>3.98%</b>
<b>Expense</b>						
06 - ADMINISTRATION	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00%
<b>Expense Total:</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00%</b>
<b>Fund: 21 - TIF #1 (NEW HOPE) FUND Surplus (Deficit):</b>	<b>147,715.00</b>	<b>147,715.00</b>	<b>1,542.20</b>	<b>11,845.97</b>	<b>-135,869.03</b>	<b>8.02%</b>
<b>Fund: 30 - HOTEL/MOTEL TAX FUND</b>						
<b>Revenue</b>						
00 - REVENUE	29,750.00	29,750.00	2,381.49	9,197.12	-20,552.88	30.91%
<b>Revenue Total:</b>	<b>29,750.00</b>	<b>29,750.00</b>	<b>2,381.49</b>	<b>9,197.12</b>	<b>-20,552.88</b>	<b>30.91%</b>
<b>Expense</b>						
06 - ADMINISTRATION	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00%
<b>Expense Total:</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00%</b>
<b>Fund: 30 - HOTEL/MOTEL TAX FUND Surplus (Deficit):</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>2,381.49</b>	<b>9,197.12</b>	<b>-552.88</b>	<b>94.33%</b>
<b>Fund: 31 - POLICE SEIZURE FUND</b>						
<b>Revenue</b>						
00 - REVENUE	9,150.00	9,150.00	25.96	8,172.03	-977.97	89.31%
<b>Revenue Total:</b>	<b>9,150.00</b>	<b>9,150.00</b>	<b>25.96</b>	<b>8,172.03</b>	<b>-977.97</b>	<b>89.31%</b>
<b>Expense</b>						
06 - ADMINISTRATION	32,000.00	32,000.00	0.00	0.00	32,000.00	0.00%
<b>Expense Total:</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000.00</b>	<b>0.00%</b>
<b>Fund: 31 - POLICE SEIZURE FUND Surplus (Deficit):</b>	<b>-22,850.00</b>	<b>-22,850.00</b>	<b>25.96</b>	<b>8,172.03</b>	<b>31,022.03</b>	<b>-35.76%</b>
<b>Fund: 32 - LIBRARY BUILDING FUND</b>						
<b>Revenue</b>						
00 - REVENUE	241.00	241.00	39.16	129.29	-111.71	53.65%
<b>Revenue Total:</b>	<b>241.00</b>	<b>241.00</b>	<b>39.16</b>	<b>129.29</b>	<b>-111.71</b>	<b>53.65%</b>
<b>Fund: 32 - LIBRARY BUILDING FUND Total:</b>	<b>241.00</b>	<b>241.00</b>	<b>39.16</b>	<b>129.29</b>	<b>-111.71</b>	<b>53.65%</b>

**Budget Report**

**For Fiscal: 2025-2026 Period Ending: 04/30/2026**

Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 34 - LEOSE FUND</b>						
<b>Revenue</b>						
00 - REVENUE	3,790.00	3,790.00	10.41	3,548.84	-241.16	93.64%
<b>Revenue Total:</b>	<b>3,790.00</b>	<b>3,790.00</b>	<b>10.41</b>	<b>3,548.84</b>	<b>-241.16</b>	<b>93.64%</b>
<b>Expense</b>						
09 - POLICE	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00%
<b>Expense Total:</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00%</b>
<b>Fund: 34 - LEOSE FUND Surplus (Deficit):</b>	<b>-1,710.00</b>	<b>-1,710.00</b>	<b>10.41</b>	<b>3,548.84</b>	<b>5,258.84</b>	<b>-207.53%</b>
<b>Fund: 35 - DISASTER RECOVERY FUND</b>						
<b>Revenue</b>						
00 - REVENUE	1,295,000.00	1,295,000.00	307.90	4,215.27	-1,290,784.73	0.33%
<b>Revenue Total:</b>	<b>1,295,000.00</b>	<b>1,295,000.00</b>	<b>307.90</b>	<b>4,215.27</b>	<b>-1,290,784.73</b>	<b>0.33%</b>
<b>Expense</b>						
06 - ADMINISTRATION	1,250,000.00	1,250,000.00	7,596.05	97,832.80	1,152,167.20	7.83%
<b>Expense Total:</b>	<b>1,250,000.00</b>	<b>1,250,000.00</b>	<b>7,596.05</b>	<b>97,832.80</b>	<b>1,152,167.20</b>	<b>7.83%</b>
<b>Fund: 35 - DISASTER RECOVERY FUND Surplus (Deficit):</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>-7,288.15</b>	<b>-93,617.53</b>	<b>-138,617.53</b>	<b>-208.04%</b>
<b>Fund: 40 - GRANT FUND</b>						
<b>Revenue</b>						
00 - REVENUE	0.00	0.00	8.81	43.32	43.32	0.00%
10 - FIRE	0.00	0.00	0.00	580,000.00	580,000.00	0.00%
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>8.81</b>	<b>580,043.32</b>	<b>580,043.32</b>	<b>0.00%</b>
<b>Expense</b>						
10 - FIRE	0.00	0.00	0.00	391,251.97	-391,251.97	0.00%
17 - LIBRARY	0.00	0.00	0.00	1,029.07	-1,029.07	0.00%
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392,281.04</b>	<b>-392,281.04</b>	<b>0.00%</b>
<b>Fund: 40 - GRANT FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>8.81</b>	<b>187,762.28</b>	<b>187,762.28</b>	<b>0.00%</b>
<b>Fund: 41 - PARK REC/OTHER DONATION FUND</b>						
<b>Revenue</b>						
00 - REVENUE	2,550.00	2,550.00	49.87	470.55	-2,079.45	18.45%
<b>Revenue Total:</b>	<b>2,550.00</b>	<b>2,550.00</b>	<b>49.87</b>	<b>470.55</b>	<b>-2,079.45</b>	<b>18.45%</b>
<b>Expense</b>						
09 - POLICE	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00%
63 - BARK AT THE PARK	1,500.00	1,500.00	0.00	234.99	1,265.01	15.67%
<b>Expense Total:</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>234.99</b>	<b>9,265.01</b>	<b>2.47%</b>
<b>Fund: 41 - PARK REC/OTHER DONATION FUND Surplus (Deficit):</b>	<b>-6,950.00</b>	<b>-6,950.00</b>	<b>49.87</b>	<b>235.56</b>	<b>7,185.56</b>	<b>-3.39%</b>
<b>Fund: 45 - ROADWAY IMPACT FEE FUND</b>						
<b>Revenue</b>						
00 - REVENUE	34,000.00	34,000.00	1,804.79	93,761.43	59,761.43	275.77%
<b>Revenue Total:</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>1,804.79</b>	<b>93,761.43</b>	<b>59,761.43</b>	<b>275.77%</b>
<b>Expense</b>						
71 - IMPACT FEE	157,525.00	357,525.00	8,960.27	62,721.89	294,803.11	17.54%
<b>Expense Total:</b>	<b>157,525.00</b>	<b>357,525.00</b>	<b>8,960.27</b>	<b>62,721.89</b>	<b>294,803.11</b>	<b>17.54%</b>
<b>Fund: 45 - ROADWAY IMPACT FEE FUND Surplus (Deficit):</b>	<b>-123,525.00</b>	<b>-323,525.00</b>	<b>-7,155.48</b>	<b>31,039.54</b>	<b>354,564.54</b>	<b>-9.59%</b>
<b>Fund: 61 - WATER IMPACT FUND</b>						
<b>Revenue</b>						
00 - REVENUE	19,000.00	19,000.00	171.65	10,372.19	-8,627.81	54.59%
<b>Revenue Total:</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>171.65</b>	<b>10,372.19</b>	<b>-8,627.81</b>	<b>54.59%</b>
<b>Expense</b>						
00 - REVENUE	30,000.00	30,000.00	2,500.00	17,500.00	12,500.00	58.33%
<b>Expense Total:</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>2,500.00</b>	<b>17,500.00</b>	<b>12,500.00</b>	<b>58.33%</b>
<b>Fund: 61 - WATER IMPACT FUND Surplus (Deficit):</b>	<b>-11,000.00</b>	<b>-11,000.00</b>	<b>-2,328.35</b>	<b>-7,127.81</b>	<b>3,872.19</b>	<b>64.80%</b>

**Budget Report**

**For Fiscal: 2025-2026 Period Ending: 04/30/2026**

Department; Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 62 - SEWER IMPACT FUND</b>						
<b>Revenue</b>						
00 - REVENUE	20,000.00	20,000.00	66.41	886.81	-19,113.19	4.43%
<b>Revenue Total:</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>66.41</b>	<b>886.81</b>	<b>-19,113.19</b>	<b>4.43%</b>
<b>Expense</b>						
00 - REVENUE	60,000.00	60,000.00	5,000.00	35,000.00	25,000.00	58.33%
<b>Expense Total:</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>5,000.00</b>	<b>35,000.00</b>	<b>25,000.00</b>	<b>58.33%</b>
<b>Fund: 62 - SEWER IMPACT FUND Surplus (Deficit):</b>	<b>-40,000.00</b>	<b>-40,000.00</b>	<b>-4,933.59</b>	<b>-34,113.19</b>	<b>5,886.81</b>	<b>85.28%</b>
<b>Fund: 83 - TREE REFORESTATION FUND</b>						
<b>Revenue</b>						
00 - REVENUE	4,500.00	4,500.00	168.67	1,579.79	-2,920.21	35.11%
<b>Revenue Total:</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>168.67</b>	<b>1,579.79</b>	<b>-2,920.21</b>	<b>35.11%</b>
<b>Fund: 83 - TREE REFORESTATION FUND Total:</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>168.67</b>	<b>1,579.79</b>	<b>-2,920.21</b>	<b>35.11%</b>
<b>Fund: 95 - EDC4B BOND RESERVE FUND</b>						
<b>Revenue</b>						
00 - REVENUE	6,500.00	6,500.00	280.50	2,627.12	-3,872.88	40.42%
<b>Revenue Total:</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>280.50</b>	<b>2,627.12</b>	<b>-3,872.88</b>	<b>40.42%</b>
<b>Fund: 95 - EDC4B BOND RESERVE FUND Total:</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>280.50</b>	<b>2,627.12</b>	<b>-3,872.88</b>	<b>40.42%</b>
<b>Report Surplus (Deficit):</b>	<b>-8,677,885.00</b>	<b>-8,877,885.00</b>	<b>-830,022.35</b>	<b>-1,869,835.88</b>	<b>7,008,049.12</b>	<b>21.06%</b>

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-552,305.00	-552,305.00	-457,527.87	2,324,474.53	2,876,779.53
02 - GENERAL DEBT SERVICE FUND	213,304.00	213,304.00	21,132.54	304,948.78	91,644.78
04 - CAPITAL PROJECTS FUND	23,475.00	23,475.00	27,099.68	95,387.16	71,912.16
05 - CAPITAL REPLACEMENT FUND	149,550.00	149,550.00	14,986.92	98,730.30	-50,819.70
07 - STORMWATER UTILITY FUND	-44,672.00	-44,672.00	-25,993.60	-74,726.87	-30,054.87
10 - WATER/SEWER FUND	133,813.00	133,813.00	-217,339.41	-558,062.42	-691,875.42
12 - COURT SECURITY FUND	-18,146.00	-18,146.00	1,302.93	6,159.35	24,305.35
13 - CAPITAL BOND FUND	-7,632,949.00	-7,632,949.00	16,448.86	-3,707,314.48	3,925,634.52
14 - PARK DEDICATION FUND	-144,000.00	-144,000.00	525.91	4,925.56	148,925.56
15 - EDC4B FUND	-797,799.00	-797,799.00	-194,542.42	-489,364.23	308,434.77
16 - COURT TECHNOLOGY FUND	-13,202.00	-13,202.00	1,062.76	3,541.45	16,743.45
18 - LOCAL YOUTH DIVERSION FUND	-9,450.00	-9,450.00	19.85	185.98	9,635.98
19 - MUNICIPAL COURT BUILDING	6,825.00	6,825.00	0.00	0.00	-6,825.00
21 - TIF #1 (NEW HOPE) FUND	147,715.00	147,715.00	1,542.20	11,845.97	-135,869.03
30 - HOTEL/MOTEL TAX FUND	9,750.00	9,750.00	2,381.49	9,197.12	-552.88
31 - POLICE SEIZURE FUND	-22,850.00	-22,850.00	25.96	8,172.03	31,022.03
32 - LIBRARY BUILDING FUND	241.00	241.00	39.16	129.29	-111.71
34 - LEOSE FUND	-1,710.00	-1,710.00	10.41	3,548.84	5,258.84
35 - DISASTER RECOVERY FUND	45,000.00	45,000.00	-7,288.15	-93,617.53	-138,617.53
40 - GRANT FUND	0.00	0.00	8.81	187,762.28	187,762.28
41 - PARK REC/OTHER DONATION	-6,950.00	-6,950.00	49.87	235.56	7,185.56
45 - ROADWAY IMPACT FEE FUND	-123,525.00	-323,525.00	-7,155.48	31,039.54	354,564.54
61 - WATER IMPACT FUND	-11,000.00	-11,000.00	-2,328.35	-7,127.81	3,872.19
62 - SEWER IMPACT FUND	-40,000.00	-40,000.00	-4,933.59	-34,113.19	5,886.81
83 - TREE REFORESTATION FUND	4,500.00	4,500.00	168.67	1,579.79	-2,920.21
95 - EDC4B BOND RESERVE FUND	6,500.00	6,500.00	280.50	2,627.12	-3,872.88
<b>Report Surplus (Deficit):</b>	<b>-8,677,885.00</b>	<b>-8,877,885.00</b>	<b>-830,022.35</b>	<b>-1,869,835.88</b>	<b>7,008,049.12</b>



**CITY OF KENNEDALE  
FISCAL YEAR TO DATE SUMMARY BY FUND  
THROUGH APRIL 30, 2026**

<b>Fund</b>	<b>Beginning Balance as of 10/1/2025</b>	<b>FYTD Fiscal Activity</b>	<b>Ending Balance</b>	<b>Average Daily Annual Exp</b>	<b>Days of Fund Balance</b>	<b>Reserve %</b>
01 - GENERAL FUND*	4,847,670	2,324,475	7,172,144	39,153.59	183.18	50%
02 - GENERAL DEBT SERVICE FUND	1,194,996	304,949	1,499,945			
04 - CAPITAL PROJECTS FUND	287,152	95,387	382,539			
05 - CAPITAL REPLACEMENT FUND	(63,797)	98,730	34,933			
07 - STORMWATER UTILITY FUND*	853,852	(74,727)	779,125	1,068.14	729.42	
10 - WATER/SEWER FUND*	20,135,306	(558,062)	19,577,243	51,187.27	382.46	105%
12 - COURT SECURITY FUND	19,767	6,159	25,927			
13 - CAPITAL BOND FUND	17,291,928	(3,707,314)	13,584,613			
14 - PARK DEDICATION FUND	280,168	4,926	285,093			
15 - EDC4B FUND*	2,519,782	(489,364)	2,030,418	6,126.09	331.44	91%
16 - COURT TECHNOLOGY FUND	16,655	3,541	20,197			
18 - LOCAL YOUTH DIVERSION FU	10,191	186	10,377			
19 - COURT BUILDING SECURITY & TECH	-	-	-			
21 - TIF #1 (NEW HOPE) FUND	318,869	11,846	330,715			
30 - HOTEL/MOTEL TAX FUND	97,174	9,197	106,371			
31 - POLICE SEIZURE FUND	3,918	8,172	12,090			
32 - LIBRARY BUILDING FUND	(816)	129	(687)			
34 - LEOSE FUND	1,889	3,549	5,438			
35 - DISASTER RECOVERY FUND	181,487	(93,618)	87,870			
40 - GRANT FUND	(611,400)	187,762	(423,638)			
41 - PARK REC/OTHER DONATION	5,840	236	6,076			
45 - ROADWAY IMPACT FEE FUND	357,888	31,040	388,928			
61 - WATER IMPACT FUND	95,571	(7,128)	88,444			
62 - SEWER IMPACT FUND	66,326	(34,113)	32,213			
83 - TREE REFORESTATION FUND	86,555	1,580	88,134			
85 - UNCLAIMED PROPERTY FUND	334	-	334			
95 - EDC4B BOND RESERVE FUND	143,938	2,627	146,565			
<b>Report Surplus (Deficit):</b>	<b>48,141,243</b>	<b>(1,869,836)</b>	<b>46,271,407</b>			



**STAFF REPORT  
TO THE HONORABLE MAYOR AND CITY COUNCIL**

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**MEETING DATE:** MAY 19, 2026

**AGENDA ITEM NUMBER:** EXECUTIVE SESSION ITEM V.A.

**SUBJECT**

**Chapter 551. Section 551.072 — Deliberation regarding purchase, exchange, lease or value of real property;** Description: Future Land Purchase

**ORIGINATED BY**

**SUMMARY**

**RECOMMENDATION**

**ATTACHMENTS**