



KENNEDALE CITY COUNCIL AGENDA

REGULAR MEETING | APRIL 21, 2026 AT 5:30 PM
CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

I. CALL TO ORDER

A. ROLL CALL

B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."

II. PUBLIC COMMENT

The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.

III. PRESENTATIONS

- A. Alliance for Children- Child Abuse prevention
- B. Kennedale Police Department -Lifesaving Award
- C. Sabre Communications Corporation - Kennedale Texas Enterprise Project Nomination

IV. REGULAR SESSION

A. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Take action to accept the approval of the independent auditor's Annual Comprehensive Financial Report (ACFR) for the Fiscal Year ended September 30, 2025 by Forvis Mazars LLP
2. Sabre Communications Corporation - Kennedale Texas Enterprise Project Nomination
3. SRO for Fellowship Academy

V. CONSENT AGENDA

- A. March 17, 2026 City Council Minutes
- B. April 2, 2026 Special Meeting Minutes

VI. REPORTS AND ANNOUNCEMENTS

- A. Updates from the Mayor & City Council
- B. Updates from the City Manager
 - 1. 2025 City of Kennedale Annual Public Works Report
 - 2. 2025 City of Kennedale Annual Human Resources Report
 - 3. 2025 City of Kennedale Annual City Secretary Report
 - 4. 2025 City of Kennedale Annual Community Development
 - 5. 2025 City of Kennedale Annual Police Report
 - 6. Economic Development Corporation Annual Report
- C. Financial Reports- Finance Director Jon Horton

VII. EXECUTIVE SESSION

IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

- A. **Chapter 551.071 consultation with counsel on legal matters. Section 551.074 Personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.**

Description: Appointment of Citizen to the Municipal Animal Board

VIII. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

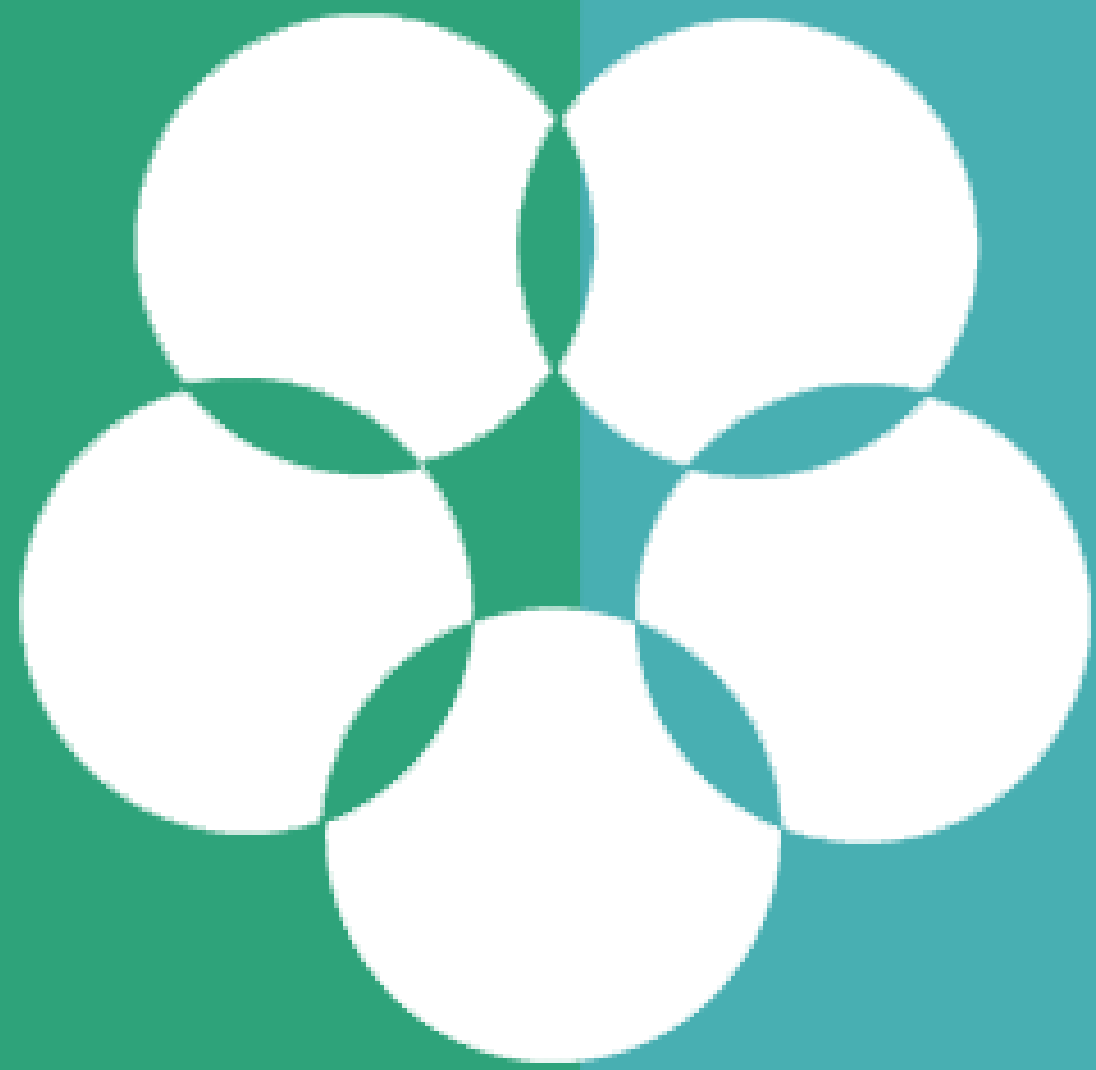
IX. ADJOURNMENT



CERTIFICATION: I DO HEREBY CERTIFY THAT THE APRIL 21, 2026 KENNEDALE CITY COUNCIL AGENDA WAS POSTED INSIDE THE MAIN ENTRANCE OF CITY HALL (405 MUNICIPAL DRIVE), IN A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AT ALL TIMES; AND THAT SAID AGENDA WAS POSTED AT THREE (3) DAYS PRECEDING THE SCHEDULED TIME OF SAID MEETING, IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), THE CITY OF KENNEDALE WILL PROVIDE FOR REASONABLE ACCOMMODATIONS FOR PERSONS ATTENDING MEETINGS. THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR SIGN INTERPRETER SERVICES MUST BE MADE FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING BY CALLING 817-985-2104 OR (TTY) 1-800-735-2989.

A QUORUM OF THE KENNEDALE EDC, THE KENNEDALE PLANNING AND ZONING COMMISSION, BOARD OF ADJUSTMENT, KEEP KENNEDALE BEAUTIFUL COMMISSION, PARKS AND RECREATION BOARD, BUILDING BOARD OF APPEALS, TOWNCENTER DEVELOPMENT DISTRICT, OR TAX INCREMENT REINVESTMENT DISTRICT MAY BE PRESENT. NO ACTION WILL BE TAKEN BY THE ABOVE-LISTED BOARDS.



ALLIANCE FOR CHILDREN

A Children's Advocacy Center

OUR MISSION



The mission of Alliance For Children is to protect Tarrant county children from child abuse through **teamed investigations, healing services, and community education.**

TEAMED INVESTIGATIONS



Multidisciplinary Team Response
Required :

Texas Family Code Sec.264.4061

WHY: MINIMIZE TRAUMA FOR VICTIMS AND FAMILIES AND BETTER OUTCOMES FOR JUSTICE AND CHILD SAFETY

SPECIALIZE IN CASES INVOLVING:

- Severe Physical Abuse
 - Child Fatalities
- Children who have witnessed a violent crime
 - Sexual Abuse
- Child Sex and Labor Trafficking

Arlington Investigative Center



Arlington Clinical Center



Northeast Center



Fort Worth Center



FORENSIC INTERVIEW

- Recorded interview - elicit child's unique information when concerns of possible **abuse** or child **witnessed** violence.
- FI conducted in supportive and **non-leading** manner by a trained professional.
- Interviews observed by representatives of agencies involved in investigation.



HEALING SERVICES



**Family Advocate
Program**



**Clinical Services
Program**

****All services are provided at no cost to the family****

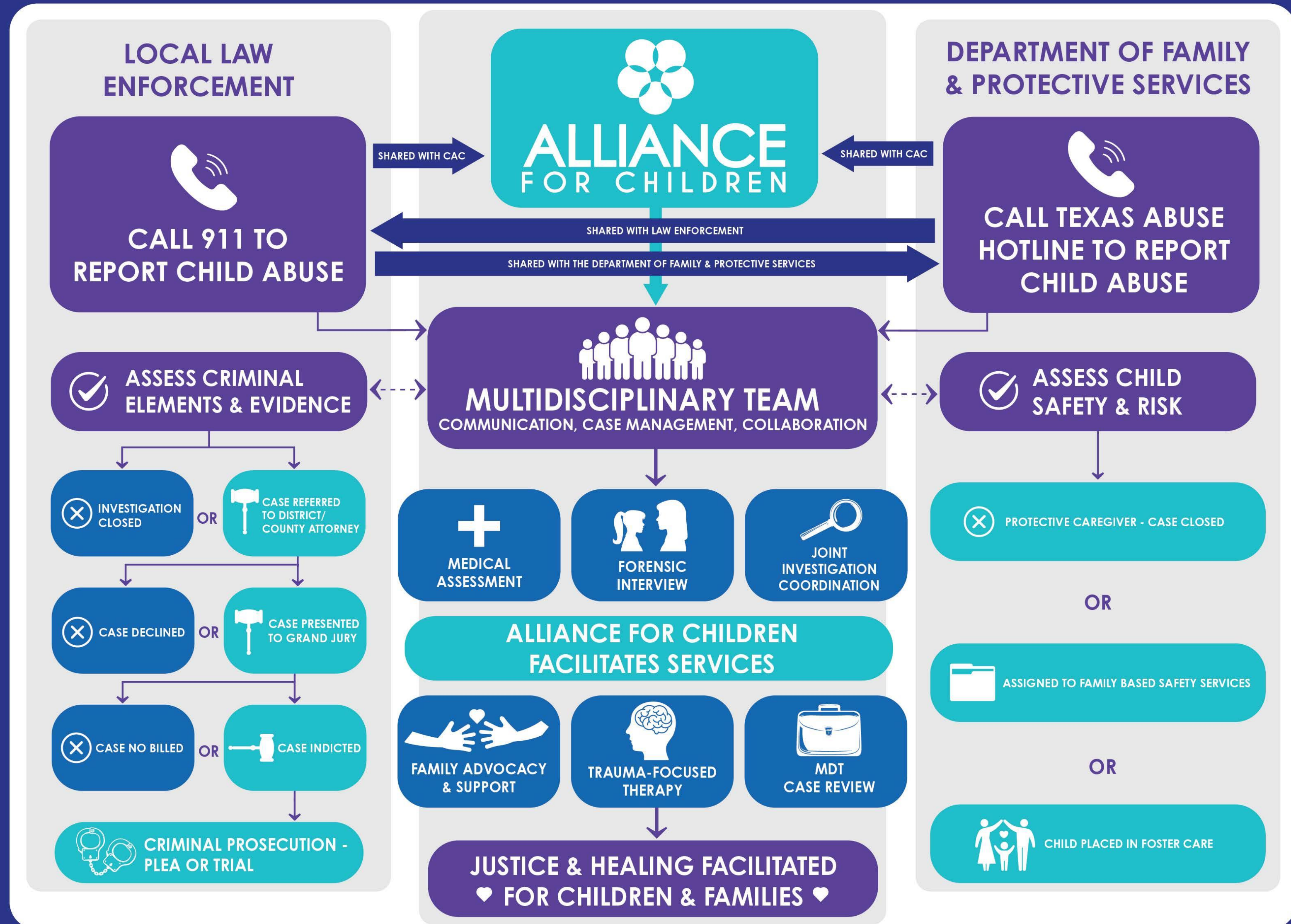
In 2025,

4,592 Children were confirmed victims of child abuse.

Alliance For Children served **2,291** clients as part of a child abuse investigation.



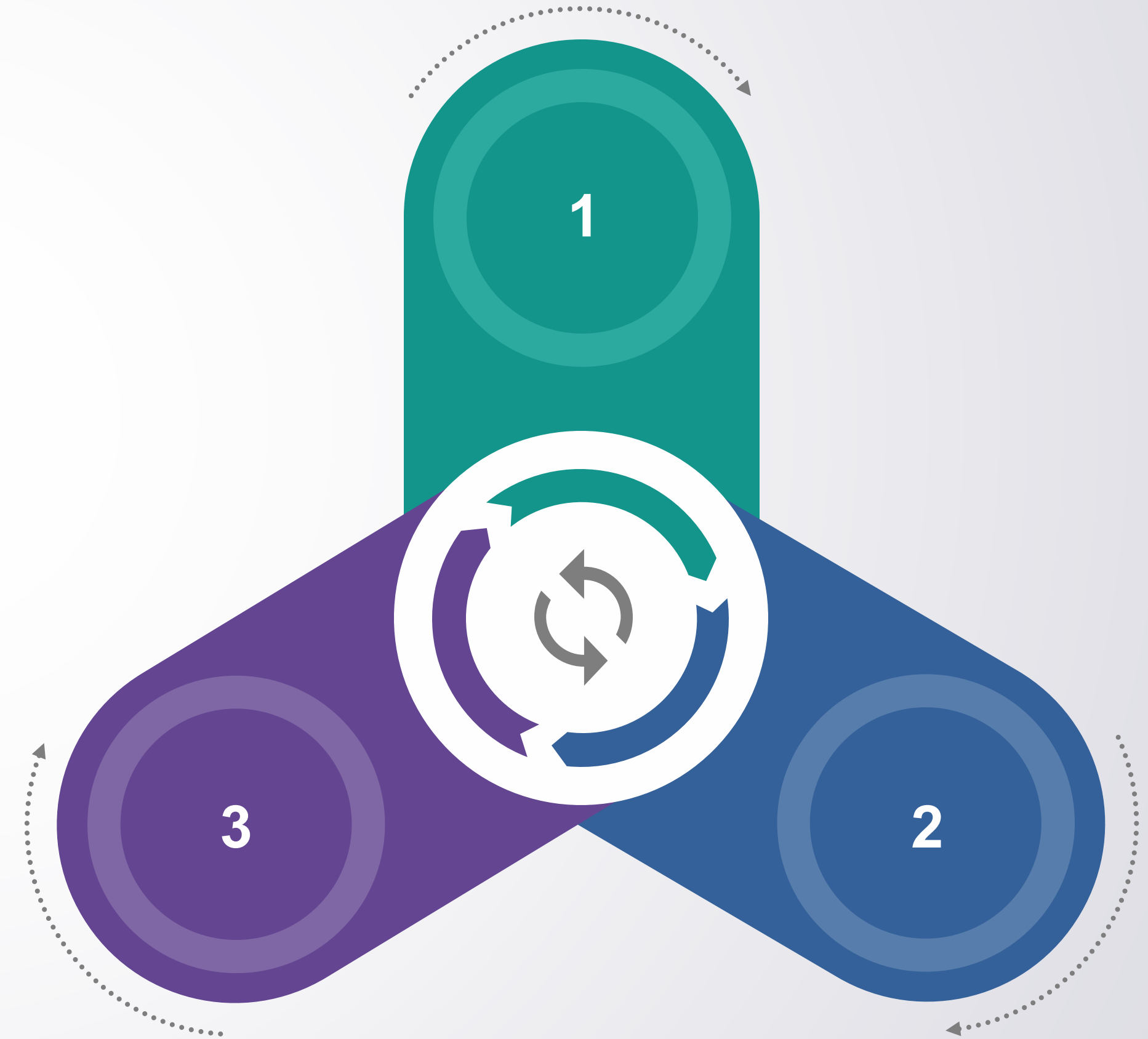
A MULTIDISCIPLINARY TEAM AT WORK



COMMUNITY EDUCATION

EMPOWERING ADULTS AND CHILDREN TO PREVENT CHILD ABUSE

- 1 Children
- 2 Professionals
- 3 Parents/Caregivers



THANK YOU!



KENNEDALE POLICE DEPARTMENT

TRUST ◦ INTEGRITY ◦ PURPOSE



LIFESAVING AWARD AWARDED TO OFFICER CHANNING BULLARD

On February 13, 2026 at approximately 12:53 pm, Officer Channing Bullard #329 was working her assigned post at the Kennedale Jr. High School located at 930 Corry A. Edwards when she was notified of a Code Red alert in room 309. Officer Bullard responded to the classroom where she found a student on the ground, unresponsive, and foaming at the mouth. Officer Bullard, finding the student with no notable pulse, began CPR. Alongside the school nurse, Daphne Hunt, Officer Bullard continued performing life-saving measures until paramedics arrived and transported the student to a local hospital. The student made a full recovery and has since returned to school.

The Life Saving Bar Award

1. Ranked next in prominence to the Medal of Valor award.
2. To be awarded to any officer directly responsible for the saving of a human life.
3. This award may also be made where evidence indicates an officer's actions prolonged a human life following the release of the victim into the care of medical authorities, even though the victim expires at a later time.
4. The saving or prolonging of a human life must occur under circumstances in which:
 - a. The victim has sustained life-threatening medical distress; or,
 - b. the individual is in a life-threatening situation and is rescued by an officer who has placed him or herself in imminent physical danger.

We are thankful as a community that Officer Bullard was present that day and performed her duties professionally. Her quick action was paramount in saving a young life. Officer Bullard showed her commitment to her purpose. It is with sincere thanks and honor that we present Officer Channing Bullard with the Lifesaving Bar Award.

Sincerely,
Eric Carlson, Interim Chief of Police

THE CITY OF KENNEDALE POLICE DEPARTMENT

presents the

LIFE SAVING AWARD

to

OFFICER CHANNING BULLARD

in recognition of

**SAVING AND PROLONGING A HUMAN LIFE IN LIFE-THREATENING,
MEDICAL DISTRESS WHILE SERVING IN THE CAPACITY
OF A POLICE OFFICER**

this 13th day of February 2026

Eric Carlson, Chief of Police



**STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL**

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM III.C.

SUBJECT

Sabre Communications Corporation - Kennedale Texas Enterprise Project Nomination

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	Sabre TX EZ Kennedale City Council Presentation 2026-03-25	Sabre TX EZ Kennedale City Council Presentation 2026-03-25.pptx
2.	Resolution #646 Sabre Kennedale TX EZ Tab 7 Nominating Resolution DRAFT 2026-03-26	Resolution #646 Sabre Kennedale TX EZ Tab 7 Nominating Resolution DRAFT 2026-03-26.doc

Texas Enterprise Project Application

City Council Presentation

March 16, 2026

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sabre

Texas Enterprise Zone Program

- Incentives are offered to attract investment and provide employment to economically disadvantaged workers or Enterprise Zone residents.
- Available to all Texas businesses that make new capital investment and create and/or retain jobs in the local community.
- Limited to 105 project designations statewide per biennium and 12 project designation per Application round.
 - City of Kennedale has 6 applications per biennium that started on September 1, 2025
- Benefit is a refund of **state sales/use tax paid** on taxable purchases at a qualified business site valued at \$2,500 per full-time job.
 - No fiscal impact to the City
 - Maximum benefit of \$1.25 million
- Businesses are not required to be located within an Enterprise Zone to participate in the Program.

Program Requirements

- \$5MM in capital investment at the qualified business site.
 - Capital investment is not limited to expansions or new construction
- Jobs must be maintained for 3 years after the date on which state benefit is received or until the end of the designation period, whichever is longer.
 - The designated business is liable for repayment of any excess refund received if jobs are not maintained

About Sabre

- A mission critical infrastructure & utility support structures company
- Primary industry sectors: Utilities, Telecom, Building Systems, and Galvanizing
- Acquired Fort Worth Tower location at 5750 E. Interstate 20 in 2015 and serves as part of the company's utility structures and manufacturing operations
- Four manufacturing facilities in Texas with additional facilities located in Louisiana, Ohio, and Iowa
- Approximately 2,800 employees nationwide
- Kennedale facility
 - 328k square feet of manufacturing
 - 74 acres
 - 320 employees

Sabre Kennedale Project Overview

- Application targeting June 1, 2026 round.
- Over **\$5** million planned capital investment over five years
 - Production equipment replacements and upgrades
 - Crane and hoist upgrades, concrete work, cobot rail system
- Approximately 320 existing employees eligible
- Creation of 10 new jobs
- The City of Kennedale previously elected to participate in the Enterprise Zone Program (Ordinance No. 717)
- Only a nomination resolution required for submission to the Governor's Office
- Targeting City Council Agenda for consideration of nomination in April

RESOLUTION No. 646

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KENNEDALE; AUTHORIZING THE CITY OF KENNEDALE TO NOMINATE SABRE COMMUNICATIONS CORPORATION TO THE OFFICE OF THE GOVERNOR ECONOMIC DEVELOPMENT AND TOURISM (“OOGEDT”) THROUGH THE ECONOMIC DEVELOPMENT BANK (“BANK”) FOR DESIGNATION AS A QUALIFIED BUSINESS AND ENTERPRISE PROJECT (“PROJECT”) UNDER THE TEXAS ENTERPRISE ZONE PROGRAM UNDER THE TEXAS ENTERPRISE ZONE ACT, CHAPTER 2303, TEXAS GOVERNMENT CODE (“ACT”).

WHEREAS, City of Kennedale (the “City”) has previously passed Ordinance No. 717 electing to participate in the Texas Enterprise Zone Program, and the local incentives offered under this resolution are the same on this date as were outlined in Ordinance 717;

WHEREAS, the City is in full compliance with the Texas Enterprise Zone Act, Chapter 2303;

WHEREAS, the Office of the Governor Economic Development and Tourism (OOGEDT) through the Economic Development Bank (the “Bank”) will consider Sabre Communications Corporation as an enterprise project pursuant to a nomination and an application made by the City;

WHEREAS, the City desires to pursue the creation of the proper economic and social environment in order to induce the investment of private resources in productive business enterprises located in the City and to provide employment to residents of enterprise zones, veterans and to other economically disadvantaged individuals;

WHEREAS, pursuant to Chapter 2303, Subchapter F of the Texas Enterprise Zone Act, Texas Government Code (the "Act"), Sabre Communications Corporation has applied to the city for designation as an enterprise project;

WHEREAS, the City finds Sabre Communications Corporation meets the criteria for designation as an enterprise project under Chapter 2303, Subchapter F of the Act on the following grounds:

1. Sabre Communications Corporation is a "qualified business" under Section 2303.402 of the Act since it will be engaged in the active conduct of a trade or business at a qualified business site within the governing body’s jurisdiction located outside an enterprise zone and at least thirty-five percent (35.0%) of the business' new employees will be residents of an enterprise zone, veterans, or economically disadvantaged individuals; and
2. There has been and will continue to be a high level of cooperation between public, private, and neighborhood entities within the area; and

3. The designation of Sabre Communications Corporation as an enterprise project will contribute significantly to the achievement of the plans of the city for development and revitalization of the area.

WHEREAS, the City finds that Sabre Communications Corporation meets the criteria for tax relief and other incentives adopted by the city and nominates Sabre Communications Corporation for an enterprise project status on the grounds that it will be located at the qualified business site, will create a higher level of employment, economic activity, and stability; and

WHEREAS, the City finds that it is in the best interest of the City to nominate Sabre Communications Corporation as an enterprise project pursuant to the Act.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS THAT:

Section 1. That the findings of the City and its actions approving this resolution taken at the council meeting are hereby approved and adopted.

Section 2. That Sabre Communications Corporation is a "qualified business", as defined in Section 2303.402 of the Act, and meets the criteria for designation as an enterprise project, as set forth in Section 2303, Subchapter F of the Act.

Section 3. That the enterprise project shall take effect on the date of designation of the enterprise project by OOGEDT and terminate five years from the date of designation.

PASSED AND APPROVED by the City Council this 21st day of April 2026.

ATTEST:

APPROVED:

Barbara Dahl, City Secretary

Brad Horton, Mayor

APPROVED AS TO FORM:

Carvan Adkins, Attorney

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.A.

SUBJECT

ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS



**STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL**

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.A.1.

SUBJECT

Take action to accept the approval of the independent auditor's Annual Comprehensive Financial Report (ACFR) for the Fiscal Year ended September 30, 2025 by Forvis Mazars LLP

ORIGINATED BY

Jonathan Horton, Finance Director

SUMMARY

RECOMMENDATION

Approve

ATTACHMENTS

1.	City of Kennedale TX - FY2025 External Audit Presentation	City of Kennedale TX - FY2025 External Audit Presentation.pptx
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**City of Kennedale, Texas
FY2025 External Audit Presentation to City Council**

April 21, 2026

Introductions



Dan Barron , CPA

Partner

Dan.Barron@us.forvismazars.com



Kelsey Blackshear, CPA

Senior Associate II

Kelsey.Blackshear@us.forvismazars.com

Agenda



Audit Scope and Results



Future Pronouncements and Other Matters



Questions

Audit Scope and Results

Unmodified “Clean” Opinions

- Independent Auditor’s Report on the Basic Financial Statements of the City
- Independent Auditor’s Report on the Basic Financial Statements of the Kennedale Economic Development Corporation

Audit Scope and Results (Continued)

Recorded Audit Adjustments

- Proposed audit adjustments recorded:
 - Entries related to GASB 68, 75, 87, 96, and 101 - outsourced to Forvis Mazars
 - Entries to convert from modified accrual to full accrual basis of accounting - outsourced to Forvis Mazars
 - Various reclassification entries for reporting purposes - outsourced to Forvis Mazars
 - Various year-end entries to properly state items in fund balance, capital assets, accounts payable, investments, cash, grant receivables, and intergovernmental revenues

Audit Scope and Results (Continued)

Passed Audit Adjustments

- Proposed audit adjustments not recorded:
 - Entry to correct beginning net position for adoption of GASB 101
 - Recognition of expenses in current year related to the prior year (turnaround effect of FY24 PAJE)
 - Recognition of intergovernmental revenues (Highway Planning Federal Program and Tarrant County Bond Funds) in current year for prior year expenditures

Audit Scope and Results (Continued)

Qualitative Aspects of Significant Accounting Policies and Practices

- Significant Accounting Policies
 - The City's significant accounting policies are described in *Note 1* of the audited financial statements.
 - Governmental Accounting Standards Board (GASB) Statement No. 101, *Compensated Absences*
- Alternative Accounting Treatments
 - No matters are reportable
- Financial Statement Disclosures
 - Tax abatements
 - Net pension liability
 - Net OPEB liability
 - Leases and Subscription-Based Information Technology Arrangements (SBITA)

Audit Scope and Results (Continued)

Qualitative Aspects of Significant Accounting Policies and Practices

- Management Judgements & Accounting Estimates
 - Accounts receivable and related allowance for doubtful accounts
 - Other post-employment benefit liability and related deferred outflows/inflows of resources
 - Net pension liability and related deferred outflows/inflows of resources
 - Discount rates and terms of lease and SBITA assets and liabilities
 - Depreciation expense and useful lives of capital assets
 - Compensated absences liability in accordance with Governmental Accounting Standards Board (GASB) 101
 - Fair value of investments

Audit Scope and Results (Continued)

Independent Auditor's Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*

- Significant deficiency in year-end close
 - The City's year-end closing procedures were not performed accurately which resulted in initial errors in the trial balances and reconciliations and required numerous adjustments (by City and auditor).
- Significant deficiency in recognition of grant revenues
 - The City recognized grant revenues upon receipt of reimbursement payments rather than when the related expenditures were incurred and eligibility requirements were met.
 - *The City will be required to undergo a single audit or the SLFRF examination as a result of the FY2024 additional federal expenditures identified. The City will also be required to undergo a single audit or the SLFRF examination for FY2025.*

Audit Scope and Results (Continued)

GFOA Achievement

- The City of Kennedale, TX recently received a Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association of the United States and Canada (GFOA) for their fiscal year 2024 Annual Comprehensive Financial Report. The City believes their current report continues to conform to the Certificate of Achievement program requirements and will be submitting it to GFOA for consideration.



**Future
Pronouncements
and Other
Matters**

Accounting Updates – GASB Statement No. 103, *Financial Reporting Model Improvements*

Overview

- This statement improves the financial reporting model by standardizing the presentation for various matters within governmental financial statements. The purpose is to eliminate diversity in practice and improve comparability.
- Impacted areas include management’s discussion and analysis, unusual or infrequent items, the definitions and presentation of operating and nonoperating revenues and expenses in enterprise funds, presentation of major component units, presentation of budgetary comparison information, and financial trends information within the statistical section of separately issued financial reports.

Effective Date

- The requirements of this Statement are effective for fiscal years beginning after June 15, 2025, and all reporting periods thereafter. Earlier application is encouraged. Changes are required to be made retroactively to the earliest period presented.
- Effective for City’s Fiscal Year 2026.
- The City is in the process of evaluating the impact of this Standard on the financial statements as a whole for the City.

Accounting Updates – GASB Statement No. 104, *Disclosure of Certain Capital Assets*

Overview

- This statement requires certain types of capital assets to be disclosed separately in the capital assets note disclosures required by Statement 34.
- The purpose is to provide users of government financial statements with essential information about certain types of capital assets. Impacted areas include lease assets, intangible right-to-use assets, subscription assets, intangible assets other than those three types, and capital assets held for sale.

Effective Date

- The requirements of this Statement are effective for fiscal years beginning after June 15, 2025, and all reporting periods thereafter. Earlier application is encouraged.
- Effective for City’s Fiscal Year 2026.
- The City is in the process of evaluating the impact of this Standard on the financial statements as a whole for the City.

Accounting Updates – GASB Statement No. 105, *Subsequent Events*

Overview

- The objective of this Statement is to improve the financial reporting requirements for subsequent events, thereby enhancing consistency in the application and better meeting the information needs of financial statement users.

Effective Date

- The requirements of this Statement are effective for fiscal years beginning after June 15, 2026, and all reporting periods thereafter. Earlier application is encouraged.
- Effective for City's Fiscal Year 2027.



**Our
Commitment to
the Public
Sector**

Experienced insight to help you reach your goals.



#3

Provider of Single Audits*



850+

Public Sector Clients Served



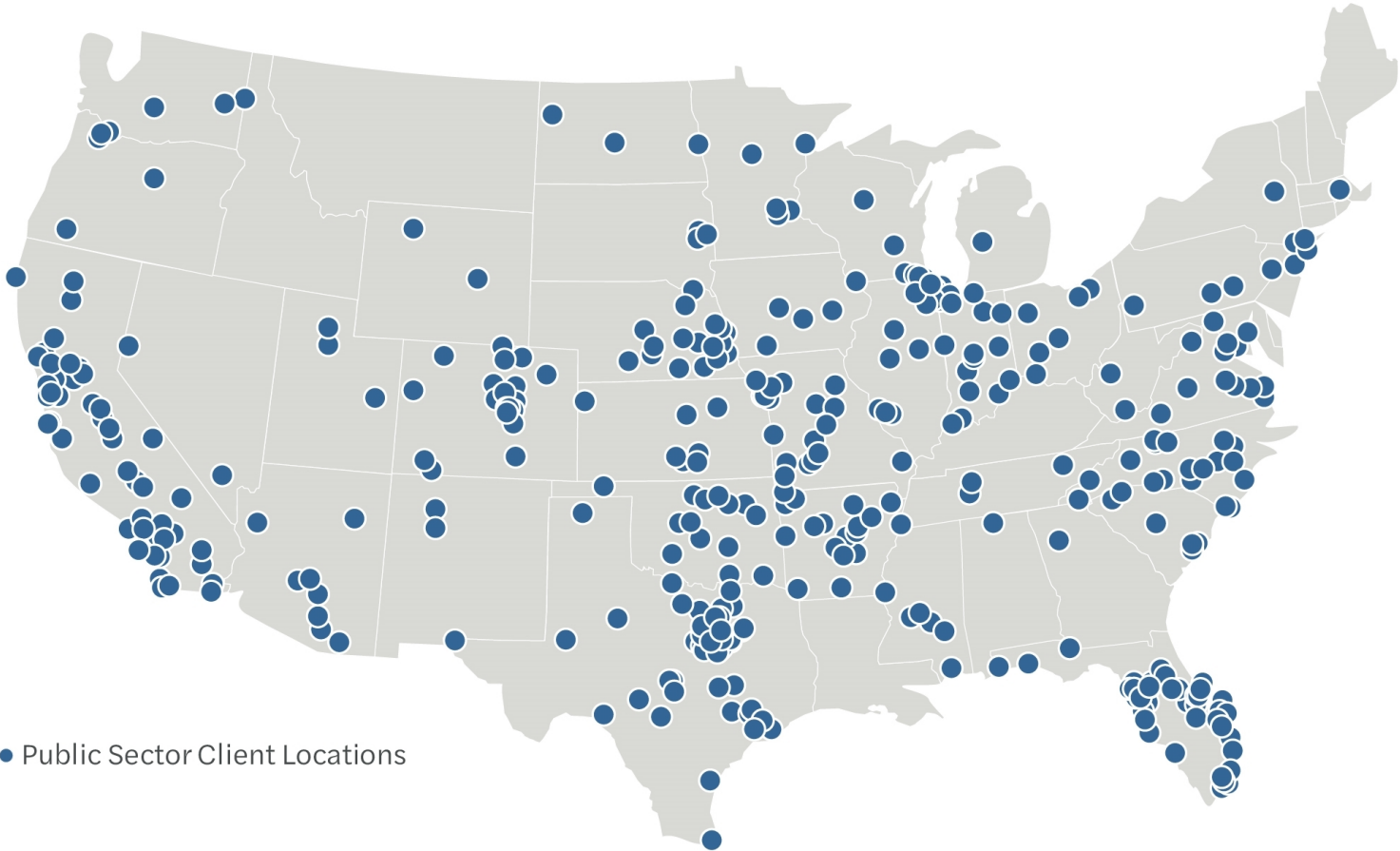
Clients Served

State & local governments, airports, transportation authorities, public power & utility providers, tribal governments, public colleges & universities

*Per Federal Clearinghouse Data for 2024 Year-Ends

850+

Public Sector Clients Served

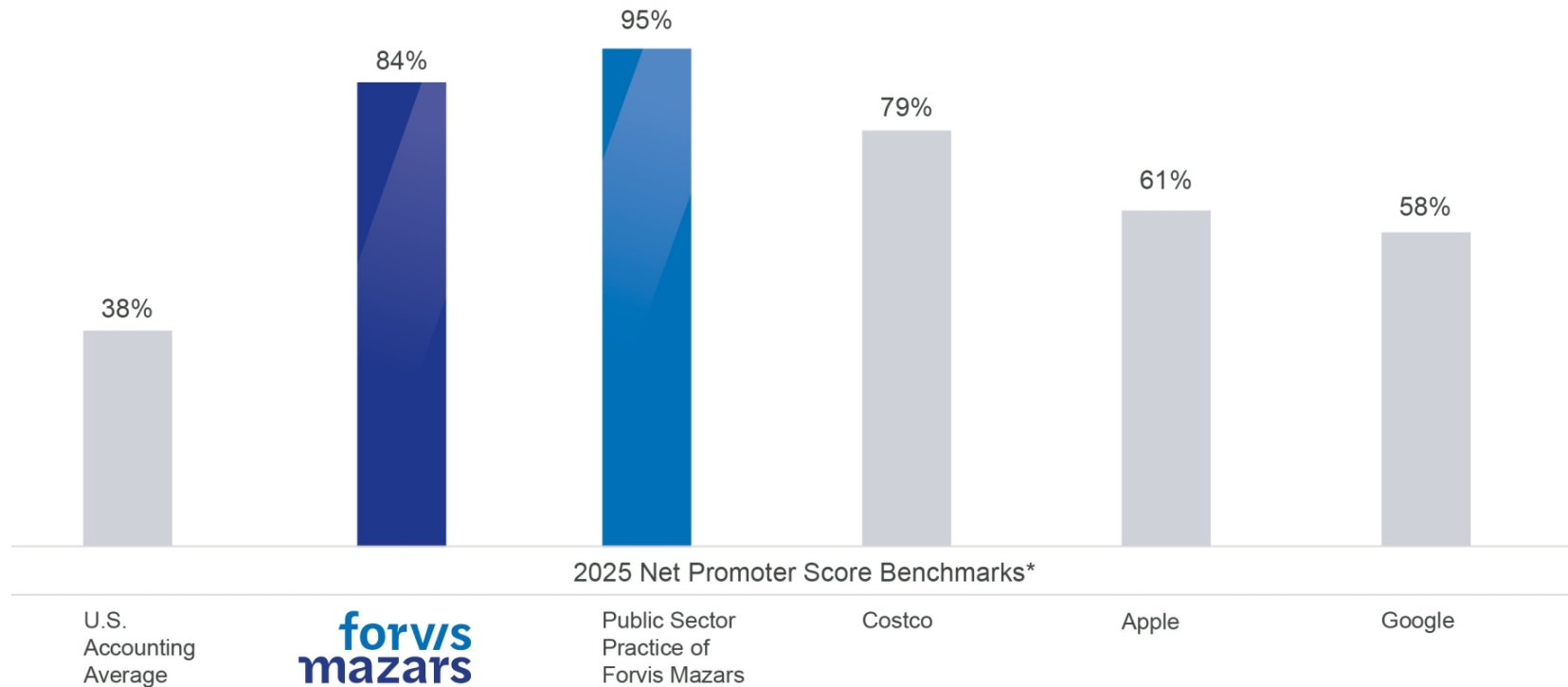


● Public Sector Client Locations

UNMATCHED CLIENT EXPERIENCE

Our firm is committed to delivering an Unmatched Client Experience through exceptional quality and client service. In 2025, Forvis Mazars won ClearlyRated's Best of Accounting™ Five Year Diamond Award for Service Excellence. ClearlyRated® utilizes a Net Promoter® Score (NPS®) to determine the results.

NPS is a simple metric based on a survey question that asks your clients how likely they are to recommend your firm to a friend or colleague on a numeric scale of 0–10. To better understand how the NPS of Forvis Mazars was calculated, visit ClearlyRated's resource for [NPS for Accounting Firms](#). Below, we have shared statistics regarding the NPS of Forvis Mazars and comparable scores from other leading brands and our industry.



NPS Data Source: CustomerGauge (<https://customergauge.com/benchmarks/blog/top-highest-nps-scores>).

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*ClearlyRated – NPS 101 for Accounting Firms & Forvis Mazars FYE 25 Relational Survey



ClearlyRated's 2025
Best of Accounting™
Five Year Diamond Award
for Service Excellence

[View Our UCX Book](#)

Awarded to Forvis Mazars for
Five Consecutive Years

Questions?

Thank You!



**STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL**

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.A.2.

SUBJECT

Sabre Communications Corporation - Kennedale Texas Enterprise Project Nomination

ORIGINATED BY

SUMMARY

RECOMMENDATION

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Texas Enterprise Project Application

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RESOLUTION No. 646

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1. Sabre Communications Corporation is a "qualified business" under Section 2303.402 of the Act since it will be engaged in the active conduct of a trade or business at a qualified business site within the governing body’s jurisdiction located outside an enterprise zone and at least thirty-five percent (35.0%) of the business' new employees will be residents of an enterprise zone, veterans, or economically disadvantaged individuals; and
2. There has been and will continue to be a high level of cooperation between public, private, and neighborhood entities within the area; and

3. The designation of Sabre Communications Corporation as an enterprise project will contribute significantly to the achievement of the plans of the city for development and revitalization of the area.

WHEREAS, the City finds that Sabre Communications Corporation meets the criteria for tax relief and other incentives adopted by the city and nominates Sabre Communications Corporation for an enterprise project status on the grounds that it will be located at the qualified business site, will create a higher level of employment, economic activity, and stability; and

WHEREAS, the City finds that it is in the best interest of the City to nominate Sabre Communications Corporation as an enterprise project pursuant to the Act.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE, TEXAS THAT:

Section 1. That the findings of the City and its actions approving this resolution taken at the council meeting are hereby approved and adopted.

Section 2. That Sabre Communications Corporation is a "qualified business", as defined in Section 2303.402 of the Act, and meets the criteria for designation as an enterprise project, as set forth in Section 2303, Subchapter F of the Act.

Section 3. That the enterprise project shall take effect on the date of designation of the enterprise project by OOGEDT and terminate five years from the date of designation.

PASSED AND APPROVED by the City Council this 21st day of April 2026.

ATTEST:

APPROVED:

Barbara Dahl, City Secretary

Brad Horton, Mayor

APPROVED AS TO FORM:

Carvan Adkins, Attorney

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.A.3.

SUBJECT

SRO for Fellowship Academy

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS



**STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL**

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM V.A.

SUBJECT
March 17, 2026 City Council Minutes

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	March 17, 2026 City Council Regular Meeting Minutes2	March 17, 2026 City Council Regular Meeting Minutes2.docx
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KENNEDALE CITY COUNCIL MINUTES

REGULAR MEETING | MARCH 17, 2026 AT 5:30 PM
CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

I. CALL TO ORDER Mayor Brad Horton opened the meeting at 5:30 p.m.

ROLL CALL

Mayor Brad Horton- Present
Council Member Place 1- David Glover- Present
Council Member Place 2- Thelma Kobeck- Present
Mayor Pro Tem/ Place 3- Kenneth Michels- Present
Council Member Place 4- VACANT
Council Member Place 5- Jeff Nevarez- Present

All Council members were present constituting a quorum.

The City Manager, City Secretary, and various department directors were also present.

INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

Council Member Place 5, Jeff Nevarez to give an invocation followed by Mayor ProTem, Kenneth Michels leading the pledges to both the American flag and the Texas Flag.

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."

II. PUBLIC COMMENT

There was no Public Comment

III. PRESENTATIONS

Swearing in of two new Police Officers, Officer Stone and Officer Whitehead Chief Carlson read the bios of these two officers and swore them both in. Kennedale is pleased to welcome both officers and know that both of these officers are held to the highest ethical standards of our Police Department.

Proclamation for Women's History Month -Mayor Horton did read the proclamation in honor of women everywhere for Women's History month.

TCAP Presentation Drew Shores- Mr. Shores gave a brief presentation regarding TCAP. TCAP is a non-profit political subdivision organization with

173 members. Mr. Shores presented how TCAP is different from for-profit vendors. And their various energy conservation programs.

2025 City of Kennedale Annual Fire Department Report Chief Peterson gave a presentation of his annual report. The total number of service calls have decreased by 11.8%. The total calls for service this year have decreased to 1392. This is believed to be related to the additional fire prevention awareness programs. Fire calls for service have decreased by 12% while the Emergency Medical Services calls decreased by 12.8% and transports by 17%. Mutual aid responses have also slightly decreased in 2025. Our average response time has also decreased down to 4:45 seconds.

The Fire Department stays busy with the community and at public events. In 2025 they performed 506 Fire Prevention Inspections, 88 Plan Reviews and 76 Code and Fire Investigations. The Department is looking forward to moving into their new station this summer.

Mayor Horton stated that he is adjusting the agenda and moving up the Public Hearings. We will hear the supporting Ordinance presentation immediately following the Public Hearing this will allow us to be mindful of the guests and the speakers who were waiting to present.

IV. PUBLIC HEARING

Mayor Horton opened the Public Hearing at 6:14 p.m. There was no public Comment on this item.

Community Development Block Grant (CDBG) Proposed Project ADA Compliant Sidewalks-Kristian Sugrim did present a short explanation of the grant we applied for thru the CDBG. This Public Hearing is a formality of the grant. Our consulting engineer from Westwood Professional Services, Rylie Perolik gave a brief presentation. Kennedale is eligible for this grant every other year so we must wait until 2028 before we can apply for county funding with this program.

Mayor Horton closed the Public Hearing at 6:25 p.m.

Mayor Horton opened the next Public Hearing at 6:26 P.M.

To Conduct a Public Hearing and Consider, PZ Case 26-01; a PROPOSED ZONING CHANGE FROM "OT-4 OLD TOWN sub-district 4" TO "C-2 General commercial district" for 444 E. Kennedale Pkwy, BOAZ, CA SUBD OF J B RENFRO Lot 31 OF THE CITY OF KENNEDALE, Tarrant County, Texas, 76060.

Community Development Director, Edward McRoy did present his recommendation of denial. This item did go to the Planning and Zoning commission who also recommended it to be denied. Edward stated the reasoning for the denial recommendation is the site proposed does not comply with the future land use plan.

Reid Herdman, who happens to own the property in question spoke in support of this zoning change. Mr. Herdman opened an office space in this location and has plans to clean up the property and give it a facelift.

Mayor Horton closed the Public Hearing at 6:36 P.M.

To Consider Ordinance # 797 a proposed zoning change from "OT-4" Old Town District to "C-2" Commercial District for 444 . Kennedale Pkwy , BOAZ, CA SUBD OF J B RENFRO LOT 31 OF THE CITY OF KENNEDALE, Tarrant County, Texas, 76060. Council Member Nevarez requested Community Development Director, Edward McRoy to come back to the podium and clarify the land use and his reasoning for the recommendation.

Council Member Kobeck made a motion to change the zoning district
Mayor ProTem Michels 2nd the motion,
No opposition, No Abstention
The motion **passed** 4-0 unanimously

The City Council took a short break at 6:46 p.m.
Mayor Horton did reconvene the City Council meeting at 6:57 p.m.

The mayor did state that we are going to continue with the Items for Individual Consideration.

ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

Kennedale FD Contract providing Fire and EMS Services to Tarrant County ESD1 - FY 2026- City Manager Hull suggested that this item be TABLED as the contract is not complete and more negotiations are needed.

Mayor ProTem, Michels made a motion to table this item until the April Meeting
Council Member Glover 2nd the motion,
No opposition, No Abstention

The motion **passed** 4-0 unanimously

Multipurpose Fields Contract with Speed Fab Concrete- Both Mitch Hanzi with Speed Fab-Crete and Alan Hucaby with Callahan & Freeman Architects presented on the proposed Kennedale Sports Complex. There was lots of discussion regarding drainage, landscaping, parking, seating, lighting, soil, fencing, concession stand restrooms, etc. After much discussion regarding the needs and wants of this project, The City Council agreed that the best interest for Kennedale was to do the full field renovations (Option 1B) with full irrigation and new LED lighting.

Council Member Nevarez made a motion to sign a contract with Speed Fab Crete for the Kennedale Sports Complex for Option 1B (Full Field Renovations) and 2 (Full irrigation) and 3 (Site Lighting upgrades)

Mayor ProTem Michels 2nd the motion,
No opposition, No Abstention
The motion **passed** 4-0 unanimously

Resolution #645 To Consider Authorizing Members of ATMOS, payment of four cents per capita.

Council Member Kobeck made a motion to approve Resolution #645

Council Member Nevarez 2nd the motion,
No opposition, No Abstention
The motion **passed** 4-0 unanimously

Briar Court Hillside Sanitary Sewer Improvement Project- City Manager Hull has requested that we TABLE this item until the next meeting.

Council Member Kobeck made a motion to TABLE this item until the next regular Council Meeting.

Mayor ProTem Michels 2nd the motion,
No opposition, No Abstention
The motion **passed** 4-0 unanimously

2025 City of Kennedale Annual Library/ Senior Center & Communications Report Elizabeth Partridge did present her annual report on not only the Library but also the Senior Center and Communications. The Kennedale Library did receive the achievement of Excellence by the Texas Municipal Library Directors Association. As far as Library activities, the actual number of visits was 23,993. The number of electronic materials checked out was up at 11,454. They did issue 392 library cards in 2025.

The Senior Center activity has increased. In 2025, they have served 4,988 lunches and they have had 531 activities with 5885 participants.

Our Website has had over a million views. We have had lots of participation in our community events. The car show last year had 2340 people and we believe that to be more for 2026. Trunk or Treat brought in 2200 people but we did get lots of rain and lightning. As did our Hometown Christmas that had 3300 people.

2025 City of Kennedale Annual Court Report Bertha Vindel presented the annual Court Report. In 2025 we have had 3,098 court cases. And we have 2,478 Court filings. In 2025 we have issued 1,565 Warrants. That is up 5% from the year before. The Court has assisted 2,276 customers at the service window. Kennedale Municipal court was also awarded the 2025 TMCEC Traffic Safety Initiative Award (Low Volume Category) they have also implemented a new court software system.

2025 City of Kennedale Annual Finance/ I.T. Report Jonathan Horton Presented the Finance Annual Report. Mr. Horton did report that his department did earn the Certificate of Achievement for Excellence in Financial Reporting and the distinguished Budget Presentation Award. Both are issued by the Government Financial Officers Association. Some of the major projects completed in this department is the early adoption of the 2026 budget in August, the Payroll shift from ADP to Tyler and the purchasing policy modifying the spending authority. The Finance department also was able to increase payments made by ACH to 15% of payments initiated through the City's operating account.

Mr. Horton also presented the Information Technology annual report. In partnership with NetGenius, there were 756 user tickets submitted and closed and 247 automated system tickets all closed. There were 7 hours and 29 minutes of phone calls. Some of the major projects completed in 2025 were the Tyler deployment assistance, Temporary Fire Station setup, Library cabling moves and fixes, Moving the server room to a secure and structurally sound area, shift to Microsoft 365 and participating the Emergency

Management tabletop exercises. There was a suggestion regarding getting Wi-Fi for our City Park.

V. REGULAR SESSION

REPORTS AND ANNOUNCEMENTS

Updates for the City of Kennedale Mayor and City Council

Council Member Glover stated that he attended and participated in the Rotary Chili Cookoff as well as the Economic Development after hours Meet and Greet with business owners. He attended the Car Show last weekend and it was a great turn out.

Council Member Kobeck stated that she has been busy with calls and emails.

Mayor ProTem Michels also attended the Rotary Chili cookoff as well as the EDC After Hours event. He also attended the Car Show.

Jeff Nevarez- Gave a shout out for everyone who helped make the car show successful. He also attended the after-hours EDC event and he also attended the TML midyear conference and he is working on getting on the legislative committee. This would allow him to fight for city rights at the next legislative session. Council member Nevarez not only attended the Chili Cookoff, he won it! He had used an old family recipe from a friend who has passed away, so that made it extra special. He displayed the large trophy he won. This event raised \$16,000 for the Rotary to go towards scholarships. Mr Nevarez also gave a shout out to his wife wishing her a "Happy Anniversary".

Mayor Horton

Jeff Nevarez Certified Municipal Official Designation –Mayor Horton read a press release regarding Council Member Place 5 and his achievement in earning the Certified Municipal Official (CMO) Designation.

Updates from the City of Kennedale City Manager Darrell Hull, City manager Hull stated how proud he was of his staff and all of the achievements made for the betterment of the city. There will be additional Director reports at the next

- 3 Financial Reports for the City and for the EDC – Finance Director Jonathan Horton
. Presented his monthly financials.

Results through February represent 41.7% of the fiscal year.

GENERAL FUND (01)

- ◇ Property tax revenues received year-to-date \$5,775,293; 96.3% of total budget; prior year receipts through February were 96.0% of budget
- ◇ Sales tax revenues received year-to-date \$804,073; 22.0% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December
- ◇ General Fund expenditures year-to-date \$5,001,278; 35.0% of total budget
- ◇ Fund Balance year-to-date is \$7,615,071; 194 days of total budgeted expenditures and transfers out

WATER/SEWER FUND (10)

- ◇ *Water service sales year-to-date \$1,257,467; 29.2% of budget
- ◇ *Sewer service sales year-to-date \$929,433; 40.1% of budget
- ◇ Utility Billing and Operations expenditures year-to-date \$3,501,882; 66.2% of total budget

STORMWATER FUND (07)

- ◇ *Drainage fees year-to-date \$92,499; 30.3% of budget
- ◇ Stormwater Fund expenditures year-to-date \$158,914, 40.8% of total budget

EDC FUND (15) ◇ Sales tax revenues received year-to-date \$267,974; 25.6% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December

- ◇ *Rental fees for the Shopping Center year-to-date \$76,816; 32% of budget
- ◇ EDC Operations expenditures year-to-date \$545,378; 45.1% of budget
- ◇ *EDC Town Shopping Center expenditures year-to-date \$237,681; 23.17% of budget
- ◇ Fund Balance year-to-date is \$1,959,203; 320 days of total budgeted expenditures and transfers out.

*Indicates February activity was not available at time of publish.

B. CONSENT AGENDA

1. February 17, 2026 City Council Minutes
2. 2025 Racial Profiling Report
3. Ordinance 585 Amending the Water Bill Termination from 5 days to 30 days

Council Member Kobeck made a motion to approve the consent agenda
Mayor ProTem Michels 2nd the motion,
No opposition, No Abstention
The motion **passed** 4-0 unanimously

EverBridge – Fire Chief Eric Peterson gave a brief presentation regarding Everbridge. Chief Peterson explained how EverBridge works and how important that it is for everyone to sign up. Chief Peterson gave a demonstration as to how to go about signing up.

VI. EXECUTIVE SESSION

Council Member Kobeck made a motion to recess into Executive Session
Council Member Nevarez 2nd the motion,
No opposition, No Abstention
The motion **passed** 4-0 unanimously

Mayor Horton did Recess the regular session to go into Executive session at 8:36 p.m.

A. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property;

Description: Potential Land Purchase

B. Section 551.087- Deliberation regarding Economic Development Negotiations, Section 551.071 Consultation with Council on Legal Matters.

Description: Potential Use of EDC Property located at 811 W Kennedale Parkway

VII. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

Mayor Horton did reconvene from Executive session into Regular session at 9:20 p.m.

Council Member Kobeck made a motion to adjourn the meeting
Council Member Nevarez 2nd the motion,

VIII. ADJOURNMENT Meeting adjourned at 9:20 p.m.

APPROVED:

ATTEST:

MAYOR -BRAD HORTON

CITY SECRETARY- BARBARA DAHL



**STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL**

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM V.B.

SUBJECT

April 2, 2026 Special Meeting Minutes

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	April 2, 2026 Special City Council Meeting Minutes 4	April 2, 2026 Special City Council Meeting Minutes 4.docx
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KENNEDALE CITY COUNCIL MINUTES
SPECIAL MEETING | APRIL 2, 2026 AT 5:30 PM
CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

I. CALL TO ORDER - Mayor ProTem opened the meeting at 5:30pm

A. ROLL CALL-

Mayor Brad Horton- Absent
Council Member Place 1- David Glover- Present
Council Member Place 2- Thelma Kobeck- Present
Mayor Pro Tem/ Place 3- Kenneth Michels- Present
Council Member Place 4- VACANT
Council Member Place 5- Jeff Nevarez- Present

All Council members were present except the Mayor, constituting a quorum.

The City Manager, City Secretary, and various department directors were also present

B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."

City Council Member Jeff Nevarez gave the invocation.

Mayor ProTem Kenneth Michels led the Pledges to both the American and Texas Flags.

II. PUBLIC COMMENT

The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.

**** There was no Public Comment****

III. REGULAR SESSION

A. REPORTS AND ANNOUNCEMENTS

In addition to any items below, the Kennedale City Council, the presiding officer, and/or staff may give or receive reports regarding items of community interest, including, but not limited to, recognition of officials, citizens, staff, or departments; information regarding holiday schedules; and upcoming or attended events.

****There were no Reports and Announcements at this time****

B. CONSENT AGENDA

These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.

****There were no Consent Agenda items****

C. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Potential Land Purchase of Lots 1, 2, and 3, Block 10, OAK CREST ADDITION, an Addition in Tarrant County, Texas, according to the Map or Plat recorded in Volume 388-C, Page 81, Plat Records of Tarrant County, Texas.

Council Member David Glover did ask the City Manager to summarize what this property has been used for, as well as the number of acres and zoning.

City Manager Darrell Hull gave an overview as to why the City should consider purchasing this land. Mr. Hull began by stating that there are three partials of land of interest. This land was used as salvage yards for the past forty plus years, and now it is abandoned. There is roughly 18 acres total. Purchasing this property is a part of our Future Land use. Of the 18 acres there are ten acres that is usable outside the flood plain. EDC did approve purchasing this property at their last meeting. City Council Member Glover, stated that he feels like this is a gamble, purchasing this land without an environmental study. City Manager Hull did express that he had had this land checked out by four different realtors and it is valued that \$4 million dollars. The purchase price of this property is \$1.5 million that equates to roughly \$90,000 an acre.

The goal for the potential purchase of this property is development of the city. The possibilities as to what to do with it are endless once we clean it up. This is in a prime location between the two highways. The neighborhood wants us to clean this up as evidenced by the surveys. If we get to control the land we get to create the vision of the city. This gives us the opportunity

There was some discussion regarding the need for an environmental study. We are not required by law to do environmental study. The cost to do the study is approximately \$50,000. There are not any environmental issues that we know of, however, because it was a salvage yard for 40 years, there could possibly be contaminates such as oil, gas and other fluids. There is green grass growing on the property so that is a good sign.

Council member Glover expressed concerns over this purchase. He also asked several questions including what will happened to the homeless in the area and who would maintain the property. Appropriate actions will be taken by the City.

There were also some questions as to the value of the property. Mr. Hull had 4 different appraisals by local realtors that gave an estimated value of \$2.4 million dollars while TAD had an estimated value of \$681,000. There are other properties that have the same but larger cost. This gives up opportunity to seek development and redevelopment. After much discussion:

Council Member Nevarez voted to approve this item
Council Member Kobeck 2nd the motion
One opposition, No Abstention
The motion **passed** 3-1 with Council Member Glover voting no

2. Kennedale Fire Department Contract providing Fire and EMS Services to Tarrant County ESD1- FY 2026
Chief Peterson gave a brief presentation regarding the Tarrant County ESD contract and why we are six months into the year without an approved contract. Chief Peterson explained that the mapping area was adjusted due to additional station in Rendon that is being run by Tarrant County. The grant with Tarrant County ESD will no longer pay out in grant form but the contract is a base fee of \$25,000. Kennedale Fire will continue to assist when needed but our ambulance will remain primarily in Kennedale for our community.
Council Member Glover asked Chief Peterson if he was comfortable with the proposed contract and if it was missing anything. Chief Peterson stated that his changes were added to the contract and he is good with it as presented.

Mayor ProTem Michels moved to approve the Tarrant County ESD1 Contract
Council Member Kobeck 2nd the motion
No opposition, No Abstention
The motion **passed** 4-0 unanimously

3. Briar Court Hillside Sanitary Sewer Improvements Project.
Rylie Paroulek and Wally Latifi with Westword, are the engineers that designed the project. They gave a presentation regarding the Briar Court Hillside Sanitary Sewer Improvement project. This project has been in progress for over a year and they are now ready to award the contract. This project is located in the Hillside neighborhood, near Arthur Intermediate School. This project entails some sanitary sewer line replacements, erosion bank stabilization as well as some pavement work.

The current lines are undersized and damaged and they have been neglected for some time. There were a total of 7 contractor bids with A8 Development, LLC, coming in with the lowest bid. The projected cost was around \$850,000 and their bid was \$642,878.50. There will be a preconstruction meeting on April 16th with the contractor as well as the residents who live in the effective areas. The project will begin in May with a five-month construction timeline. The goal is to be completed by the end of September 2026. The City has worked with A8 Development, LLC before.

Council Member Glover moved to approve the Briar Court Hillside Sanitary Sewer Improvements project
Council Member Nevarez 2nd the motion

No opposition, No Abstention
The motion **passed** 4-0 unanimously

IV. EXECUTIVE SESSION

IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

A. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property;

Description: Potential Land Purchase

**** The City Council did NOT hold an Executive Session at this meeting. ****

V. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

VI. ADJOURNMENT

Meeting adjourned at 6:28pm

APPROVED:

ATTEST:

MAYOR ProTem -Kenneth Michels

CITY SECRETARY- BARBARA DAHL



YOU'RE HERE  YOUR HOME

Public Works Activity Highlights for 2025

The purpose of the PWs Dept. is to preserve and enhance public safety and the quality of life for our citizenry by providing exceptional public services through planning, engineering, operating, and maintaining public infrastructure.

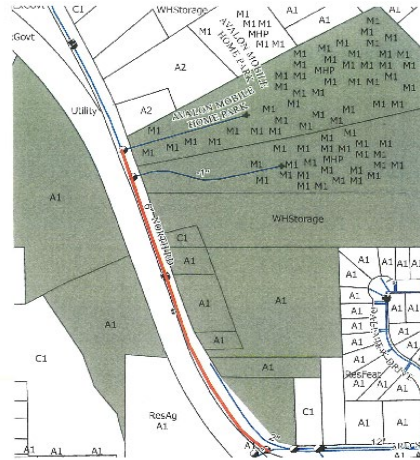
Utilities

Replaced the T4 0.5 MG steel GST w/ a 0.75 MG glass-fused-to-steel tank @ ~ \$1.6M



Streets & Bridges

North Rd. CDBG
Upgraded approx. 1300 LF
of 6" AC waterline with 8"
PVC w/in 3rd. St. and
Avalon
City Share ~ \$140K



Streets & Bridges

- **Swiney Hiatt Rd. Rehab.**
- **~\$397,000.00**



City of
KENNE
Texas
EST. 1887

YOU'RE HERE



Public Safety

- **Solar Panel Street Lights:**
- **\$50,000.00**



Public Safety

- **Street Repairs:**
- **2,880 Manhours**



Gilman Rd.



Industrial Dr.

Public Safety



Amenities:



Rogers Farm



Sonora

Amenities:



Rogers Farm



Sonora

Amenities:



Sonora

Amenities



Landscaping

4,000 Manhours

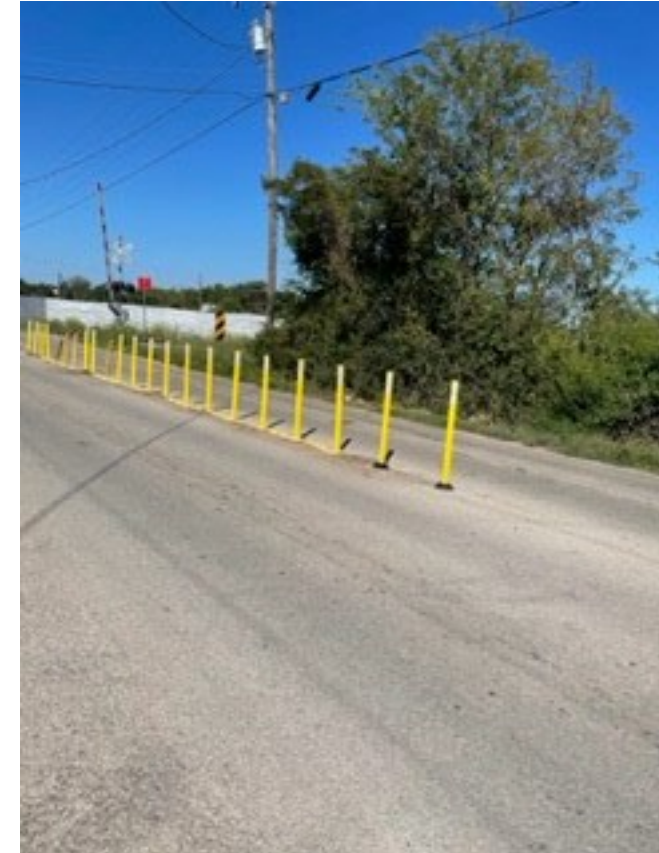


City of
KENNEDALE
Texas
EST. 1887



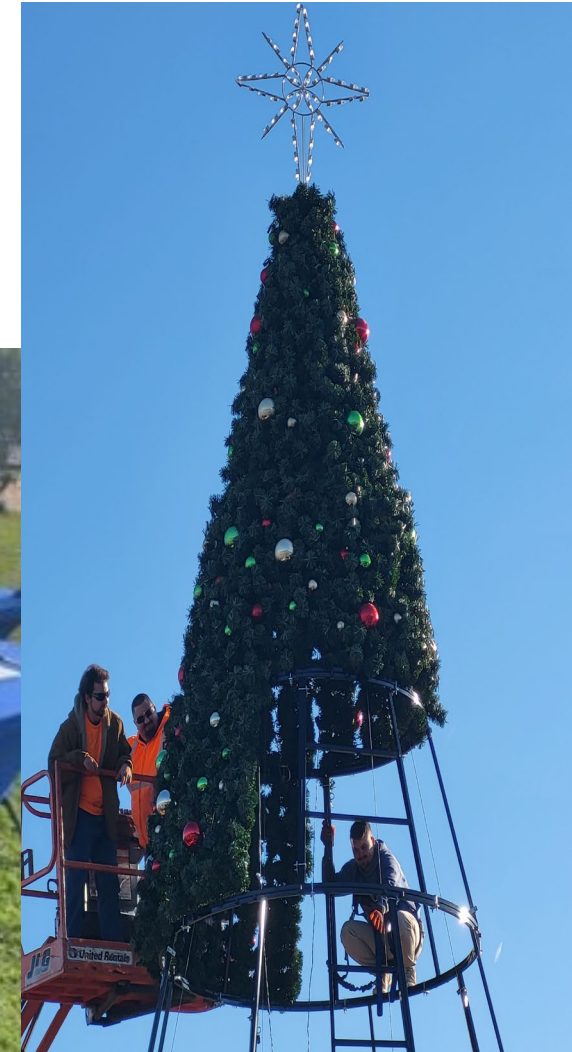
Regulatory Compliance

- TCEQ - LCRRRI
- TCEQ - MS4 Permit Renewal
- NTGCD - Grandfathered use Permit
- TWDB – Water Use Survey
- TCEQ – Consumer Confidence Report (CCR)
- TCEQ – Comprehensive Compliance Investigation
- FRA – Quiet Zone



City/Community Sponsored Events

- KidsFish
- Hometown XMas
- Bring It – Household Hazardous Waste Collection
- TX Trash Off
- Touch –a-Truck
- Juneteenth Parade
- Kennedale Town Center Car Show
- Trunk –a-Treat



Miscellaneous – Unhoused Camp Clean-Up (\$3,000.00)



Facilities Management



- Repainted the Senior Center
- Various miscellaneous facility maintenance



Facilities Management



Storage Bay
\$12,000



AC Unit
\$16,000

Major Capital Eqpt.:

\$160,000.00



Upcoming Improvements:

- N Little School Rd. Ext. Project, a joint venture ILA with Tarrant County; est. @\$38.3M, County participation is \$6,531,250
- Valley Ln. interceptor project, from Texas Raceway to I-820 for approximately 10,000 LF of 15" – 24" PVC sanitary sewer at approximately \$13M.
- Valley Ln. Stabilization Project
- Hillside / Briar Ct. SS Improvements; est. @ \$1M
- Elevated Storage Tank Rehab.; est. @\$1M

YOU'RE HERE  YOUR HOME

'25 PWs Staff





YOU'RE HERE  YOUR HOME

Human Resources 2025 Year in Review

Presented by Danielle Clarke
Director of Human Resources

Mission Statement

- ▶ To support the City's mission by attracting, developing, and supporting a professional workforce while ensuring fair, consistent, and legally compliant employment practices.

Vision Statement

- ▶ To foster a professional, supportive workplace that attracts talented employees, develops strong leaders, and enables the City to meet the evolving needs of the community.

The Role of Human Resources

▶ **Helps build & maintain Kennedale's workforce**

- ▶ Recruiting
- ▶ Hiring
- ▶ Retention

▶ **Advises city leadership**

- ▶ Personnel decisions
- ▶ Organizational structure
- ▶ Workforce planning

▶ **Protects the city from legal & financial risk**

- ▶ Employment laws
- ▶ Compliance regulations
- ▶ Internal policies

▶ **Supports supervisors & department heads**

- ▶ Performance management
- ▶ Complex employee situations

▶ **Investigates workplace concerns**

- ▶ Fairly & professionally
- ▶ Adherence to harassment policies

▶ **Develops & maintains policies**

- ▶ Clear expectations
- ▶ Consistency & Accountability

▶ **Manages employee compensation & benefits programs**

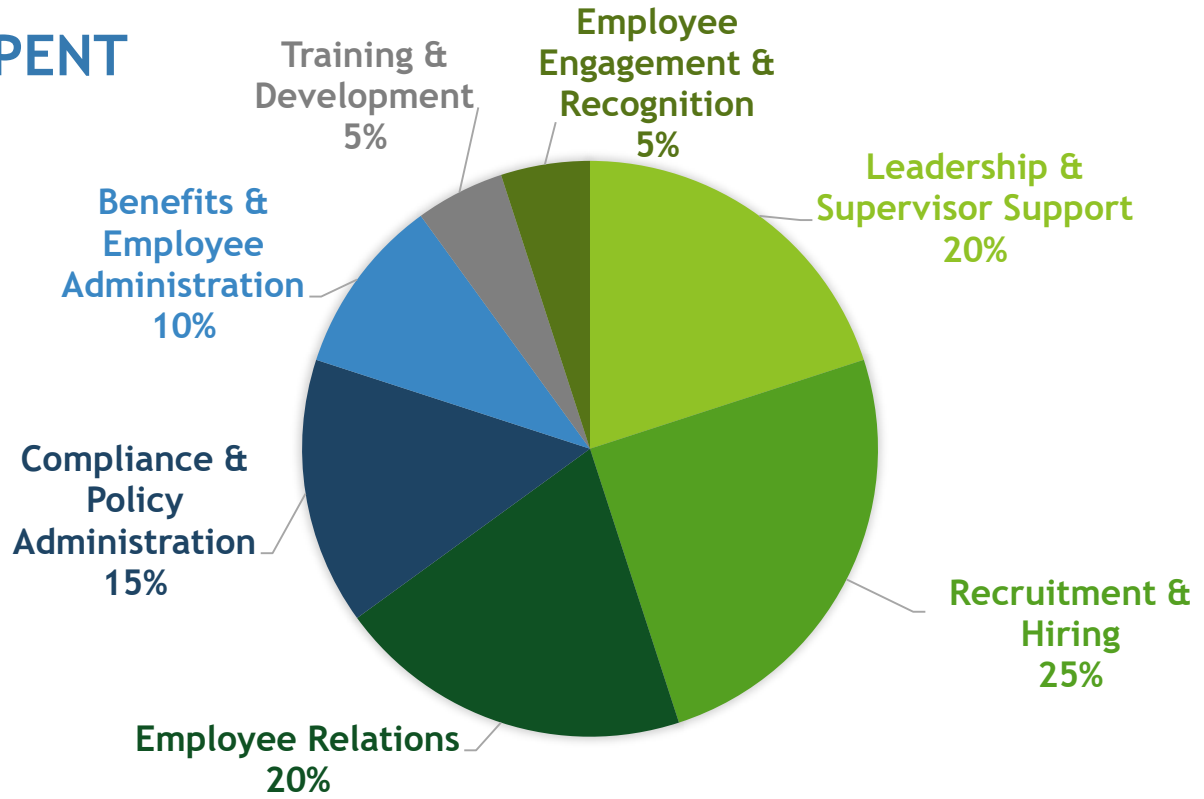
- ▶ Competitive pay & benefits
- ▶ Responsible stewardship

▶ **Facilitates training & development**

- ▶ Mandatory training compliance
- ▶ New opportunities

Where HR Spends Its Time

HR TIME SPENT



Human Resources by the Numbers - 2025

Supporting an average 72.8 employees across 9 departments

Recruitment & Hiring	Employee Relations	Training & Development	Compliance & Policy	Engagement & Culture	Benefits & Employee Support
Job postings managed: 30	Workplace concerns reviewed: 2	Training sessions coordinated: 35	Policies updated or implemented: 0	Appreciation events coordinated: 11	Benefit enrollments/changes processed: 65
Applications reviewed: 418	Formal investigations conducted: 2	Employees trained: 62	Audits/compliance reviews completed: 0	All-staff evening events: 2	Leave requests administered: 5
New hires onboarded: 13			Worker's Comp cases processed: 6	Recognition programs managed: 3	

Stability and Turnover - 2025

2025 Separations



Turnover

- ▶ Total Separations: 16
- ▶ Total New Hires: 13
- ▶ **Turnover Rate: 21.98%**
 - ▶ 22.04% 2024
 - ▶ Small org. size
 - ▶ Career advancement, retirement, personal

Focus Moving Forward

- ▶ <15% goal
- ▶ Support supervisors
- ▶ Identify opportunities to improve employee development and career pathways

Trends & Challenges

- ▶ **Recruitment Challenges**
 - ▶ Competitive labor market
 - ▶ Increased expectations for compensation
 - ▶ Smaller applicant pools for specialized roles
- ▶ **Retention & Stability**
 - ▶ Maintaining competitive benefits while managing budget constraints
 - ▶ Knowledge transfer as experienced employees retire
- ▶ **Organizational Growth**
 - ▶ Supporting new initiatives and expanding service demands
 - ▶ Ensuring staffing structures evolve with city growth
- ▶ **Workplace Expectations**
 - ▶ Increased focus on culture, communication, and leadership development
 - ▶ Greater need for training and supervisor support



2025 Human Resources Accomplishments

▶ Reduced Health Insurance Costs

- ▶ Renegotiated health insurance, reducing employer health costs by \$57,440 (-5.07%) for upcoming plan year
- ▶ Led transition from BCBS to UHC with no interruption in employee coverage

▶ Modernized HR Systems

- ▶ Implemented a new Applicant Tracking System (ATS) through Tyler Technologies to streamline recruitment and hiring processes
- ▶ Initiated the digitization of HR personnel files to improve record management, efficiency, and compliance

▶ Strengthened Organizational Insight

- ▶ Conducted a citywide employee climate survey to gather feedback and identify workplace improvement opportunities
- ▶ Assisted with the community survey initiative supporting the city's long-term strategic planning

▶ Employee Engagement & Wellness

- ▶ Coordinated employee engagement initiatives including a citywide flu shot clinic and monthly employee appreciation events

▶ Leadership & Organizational Support

- ▶ Provided guidance to the City Manager and department heads on personnel matters, employee relations, and policy interpretation



HR Priorities for 2026

- ▶ **Recruitment & Workforce Planning**
 - ▶ Strengthen recruitment strategies to attract high-quality candidates
 - ▶ Expand outreach and recruitment pipelines
- ▶ **Supervisor Development**
 - ▶ Provide additional training for supervisors in leadership, communication, and performance management
- ▶ **Policy & Process Improvements**
 - ▶ Continue reviewing policies to ensure clarity, consistency, and compliance
 - ▶ Improve internal HR processes to increase efficiency
- ▶ **Employee Engagement & Retention**
 - ▶ Identify opportunities to strengthen workplace culture
 - ▶ Support departments in retaining employees
- ▶ **Organizational Support**
 - ▶ Continue serving as a resource to leadership and employees as the city grows





Questions?

Human Resources remains committed to supporting the city's workforce and ensuring the organization is well-positioned to serve the community.



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Office of The City Secretary 2025 Year in Review

Presented by Barbara Dahl
City Secretary



Clerk History

The Municipal Clerk is the oldest of the Public Servants, the second oldest is the Tax collector!

The early keepers of archives were often called “Remembrancers” and before writing came into use, their memory serves as the public record.

Ancient Greece had a City Secretary who read official documents publicly.

When the early colonists came to America, they set up forms of local government. The office of the clerk was one of the first to be established.

Texas law requires a City Secretary once a city has been formed. (Incorporated)

What is a City Secretary?

The City Secretary Clerk is the local appointed official who maintains the integrity of the election process, ensures transparency and access to city records, facilitates the city's legislative process, and is the recorder of local government history. The City Secretary acts as the compliance officer for federal, state, and local statutes, including the Open Meetings Act and the Public Information Act, and serves as the filing authority for campaign finance reports and financial disclosure statements for elected officials, candidates, and Local Political Action Committees. And Much, Much More!



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2025 By the Numbers

185 Public Information Requests

**68 Public Meetings including City Council,
EDC, Boards & Commissions, Industry
Meetings, Trainings**

**10 Ordinances, 3 Resolutions, 10
Proclamations**

First Year 6 Months Achievements

- ▶ Election In Process- 6 Candidates for three positions
- ▶ Voting/ Meeting Management Software – Civic Plus- Implemented
- ▶ Public Information Request Software- Just Foia- Implemented
- ▶ Board and Commissions Appointments
- ▶ Public Information Requests
- ▶ Establishing new City Council and Staff Relationships



What Else do we do?

- Timelines
- Petitions
- Newsletters
- Filing Authority
- Contracts
- Planning
- Liquor Licensing
- Charter
- Time keeper
- Transparency
- Publications
- Time keeper
- Grants
- Postings
- Ensures Compliance
- Events
- Code of Ethics
- Oaths
- Campaign Finance
- Code of Ethics
- Certifications
- Legal Notices
- Public Hearings
- Trainings
- Track Conflicts of Interest
- Assist City Councils
- Attest
- Website Postings

Legislative Related Duties

- ▶ Agenda, Agenda Packets, Minutes for both City Council and EDC
- ▶ Records Custodian- Retention & Distruction
- ▶ Ensure Compliance with the Texas Open Meeting Act
- ▶ Collaboration with Legal Counsel
- ▶ Publish all required legal notices in accordance with state laws
- ▶ Manage all Public Information Requests/ Open Records
- ▶ Coordinate all Municipal & Special Elections
- ▶ Texas Alcoholic Beverage Commission Applications and BINGO
- ▶ Board and Commissions Appointments/Terms/
- ▶ Notary Public
- ▶ Boards & Commissions Liaison
- ▶ EDC Secretary
- ▶ Maintain/Update the City's Code of Ordinances, Codify



Certification Program

The certification program is a professional development program with college/university-level courses through University of Northern Texas. The Texas Municipal Clerks Certification Program provides current insight into such areas as public relations, interpersonal communications, and community organization which will improve on-the-job ability and enhance the clerk personally and individually. Increasing personal awareness, flexibility, knowledge, and innovations result in new professionalism.

Certification requires approximately 200 hours of individual home study and online homework; examinations over four courses; and attendance at eight two-day seminars. Recertification requires an additional 80 hours of professional development course work every five years, including attendance at in-person/virtual seminars and webinars, and a selection of educational opportunities to earn points towards recertification.

“This program aims to provide the municipal clerk with knowledge and methods necessary to execute the duties of his/her office as well as develop familiarity with the theory and practices of local governments management.”



Questions?

MEETING DATE: APRIL 21, 2025

AGENDA ITEM NUMBER: WORK SESSION ITEM III.A.5.

SUBJECT

2025 Annual Report for the Community Development Department

ORIGINATED BY: Edward McRoy

SUMMARY

Please see the attached materials for a brief summary of the Department and its activities in calendar year 2025.

RECOMMENDATION

ATTACHMENTS

1.	Presentation – Kennedale Community Development 2025
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2025 ANNNNUAL REPORT

COMMUNITY DEVELOPMENT

DEPARTMENT DESCRIPTION

The Community Development Department is comprised of three divisions:

Planning and Development

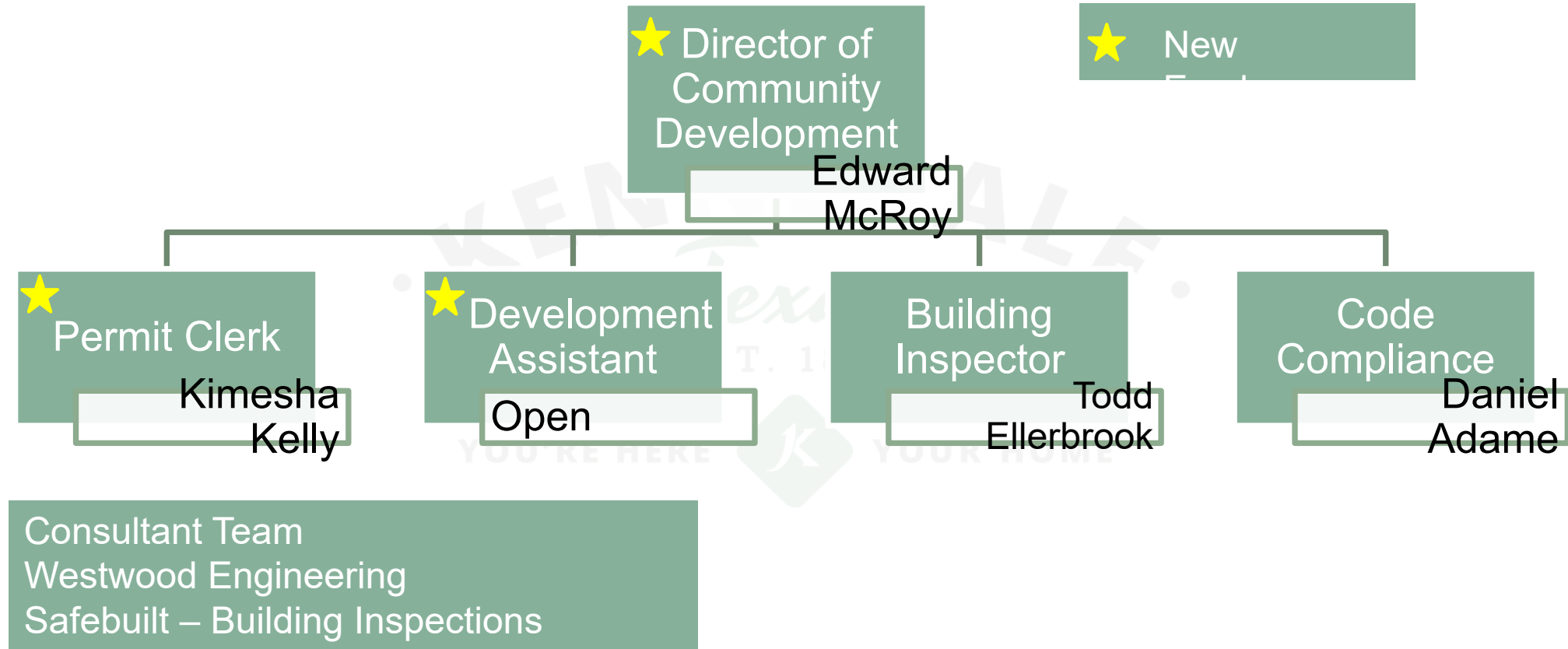
Building Inspections,

Code Compliance

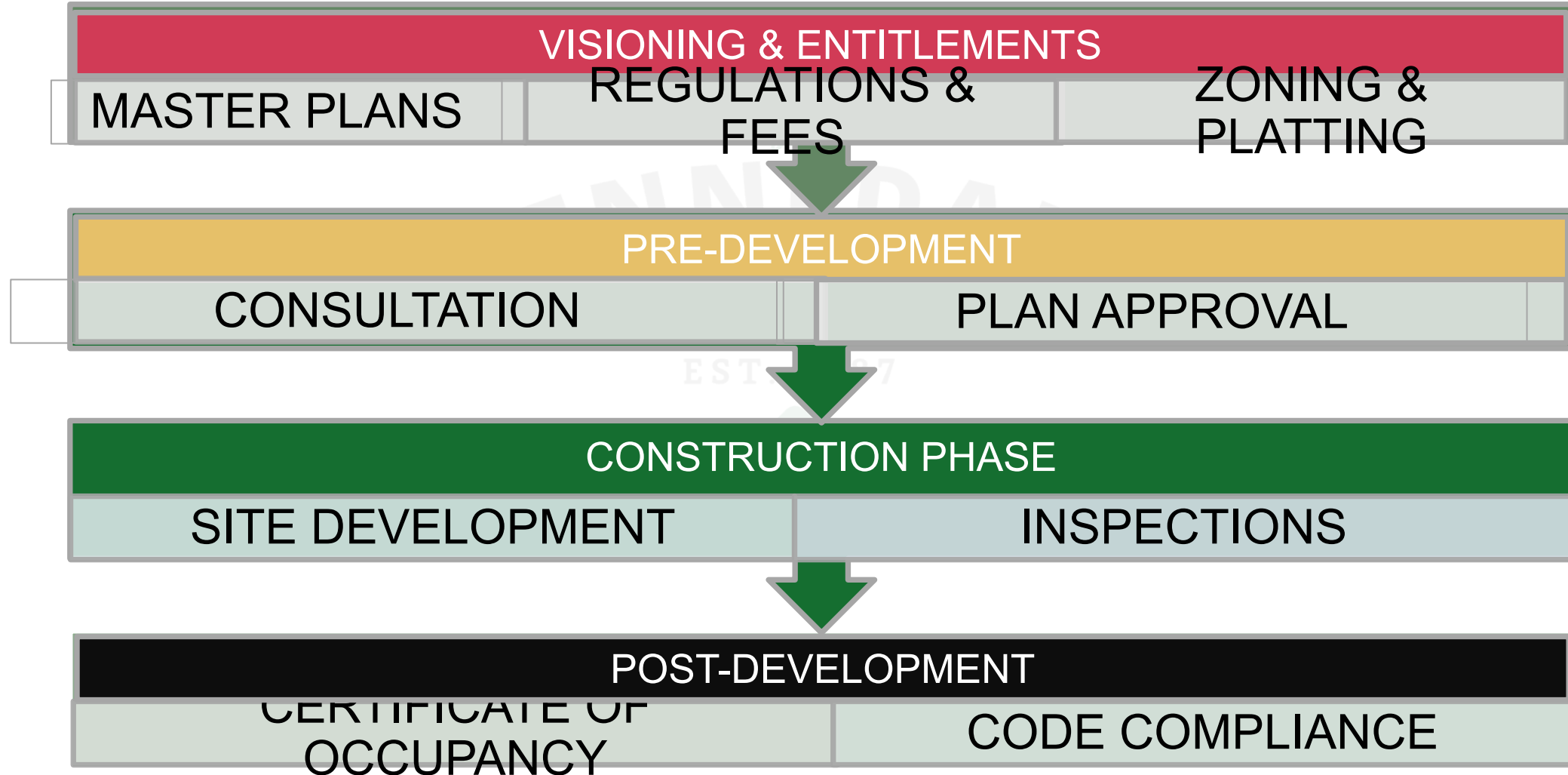
Tasks

Master Plans	Building Permits	Code Investigations
Zoning	Building Inspections	Enforcement Actions
Subdivision (Platting)	Certificates of Occupancies	Nuisance
Abatement		
Variances	Registrations & Licenses	Public Education
Ordinances	Public Information Requests	Special Projects

DEPARTMENT STAFF



DEVELOPMENT PROCESS



DEPARTMENT HIGHLIGHTS 01/25-12/25



974 Applications, 17.1% ↓



1,003 Permits & Licenses Issued, 9.1% ↓



1,611 Total Inspections Performed, 19.5% ↑

Failure Rate 15.28%



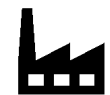
930 Code Compliance Complaints/Inspections, 57.8% ↑



58 Certificates of Occupancies Issued, 38.1% ↑



14 New Residential Projects, 80% ↑* Valuation = \$2,081,320



7 New Commercial Projects, 16.6% ↑ Valuation = \$8,165,000



BOA Cases 4 Plats 12 ^{Note} Zoning 12 ^{Note}

(Represents requests accepted by the Department)

THANK YOU.

City of
· KENNEDALE ·
Texas
EST. 1887

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THE KENNEDALE POLICE DEPARTMENT

Annual Report – 2025



MISSION STATEMENT

The Kennedale Police Department believes in community-oriented policing focusing on building **TRUST, INTEGRITY, and PURPOSE** with the intent to positively enhance the quality of life for our citizens, business owners, and visitors. Partnerships with our stakeholders will shape the priorities of our police agency.

CORE VALUES

- We will treat everyone with dignity and respect
- We will be professional and progressive with a commitment to excellence
- We will be personally accountable for our actions at all times
- We will be role models for the community that we serve

Chief's Message

It continues to be an honor and a privilege for the members of your police department to serve the communities of Kennedale and its visitors.

We continue to strive for excellence in our duties and believe our vision of S.A.V.E.

S=Service

A=Accountability

V=Visibility

E=Enforcement

will have a positive impact on the prosperity, safety, and security of the communities we serve.

We are very proud of our accomplishments in 2025 and we will continue to improve our services. We will continue to serve the citizens of Kennedale with...

TRUST, INTEGRITY, and PURPOSE.



Management Team



Eric Carlson
Captain



Ryan Heath
Sergeant



Robert Yarbrough
Sergeant



Charles Burns
Sergeant

Staffing

Chief of Police 1

Captain 1

Sergeants 4

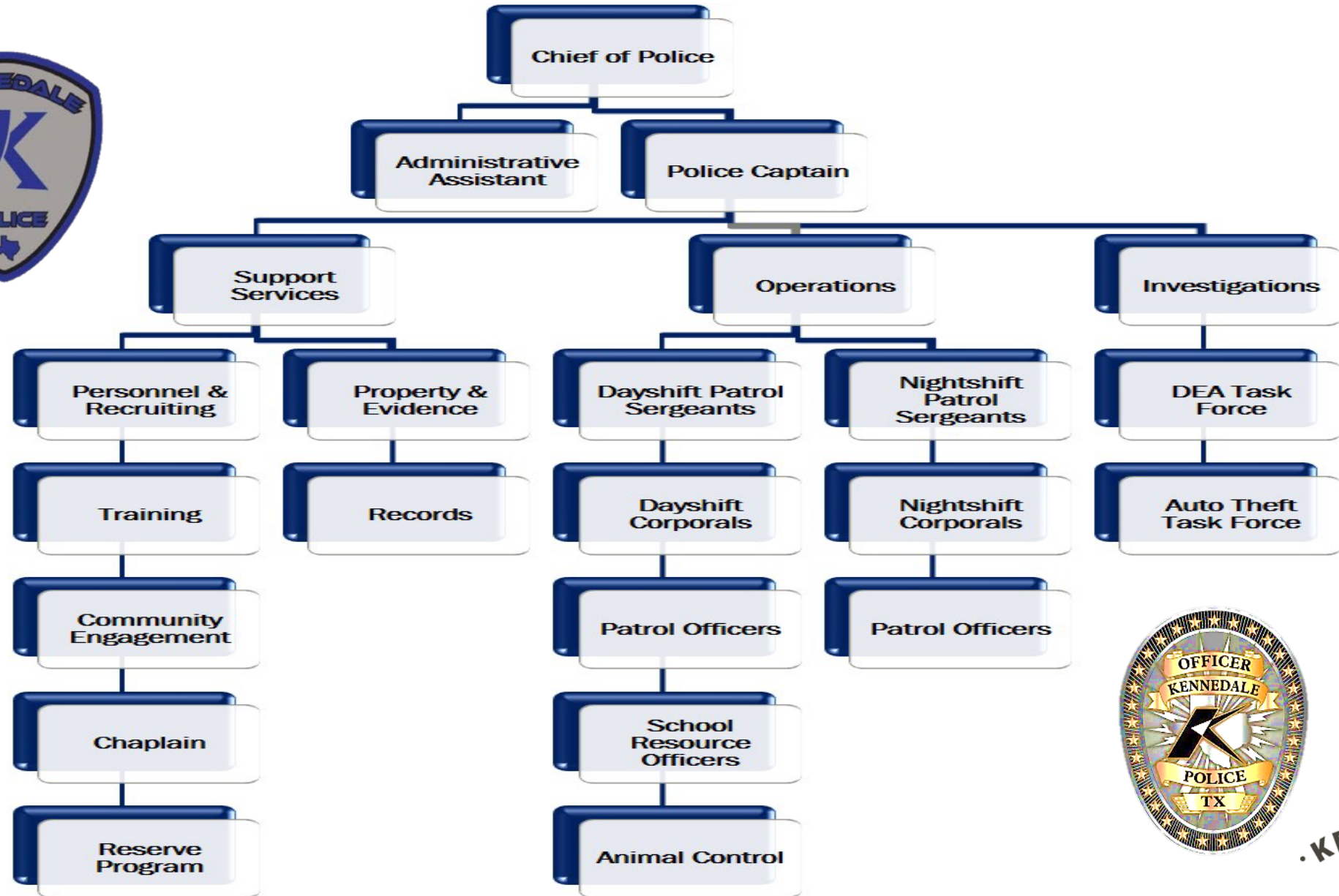
Corporals 4

Officer Positions 11

Support Personnel 3 (Administrative Assistant, Records/Property Technician, Animal Services)

Total Sworn: 21 + 3 Support Staff

Organizational Chart



2025 Year in Review

The department was very active again in 2025. Even the building was busy!



Old Jailhouse Removal



2025 Year in Review - Events



Veterans Day



Public Safety Open House



School Details



Fall Festival



Active Attack
Response Training



HOMETOWN
CHRISTMAS



Recruiting

2025 National Night Out



CONGRATULATIONS KENNEDALE!

2nd in Texas!

5th in the Nation!



NATIONAL NIGHT Out

Thanks to you and your support, we ranked 2nd in Texas & 5th in the Nation for **NNO 2025** in our population category!



2025 Major Accomplishments - General



Bella
Stansbury
Oklahoma
University

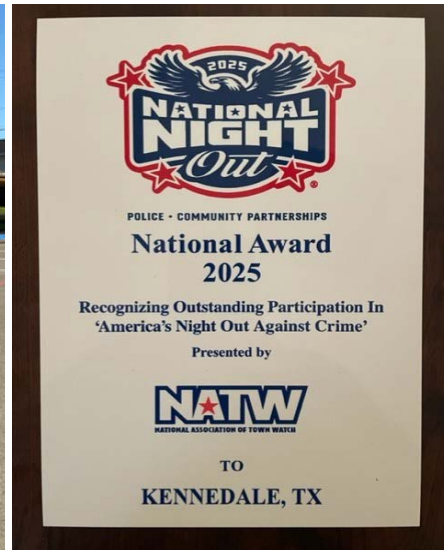


Kevin
Hernandez
TCU



Hannah
Brake
MISD

- Intern partnerships with Mansfield ISD & Texas Christian University and Oklahoma University Criminal Justice Programs
- National Night Out 2nd in Texas 5th in the nation
- Police Department Remodel Completed!



2025 Major Accomplishments – Cont.

Unmanned Aerial Support Unit



Meet The Pilots



Ofc. Miranda

Cpl. Valentin

Cpl. Major

Ofc. Franklin

Ofc. Button

2025 Hiring & Promotions



Chuck Burns
Promoting to the rank of Sergeant



PROMOTIONAL CEREMONY
TOMORROW
FRIDAY, APRIL 25TH @ 6PM



By the Numbers



Calls for Service Comparison

YR 2023 – 5,142

YR 2024 – 4,225

YR 2025 – 3,745

Self-Initiated Traffic Enforcement:

YR 2023 – 5,720

YR 2024 – 7,962

YR 2025 – 6,259

YR 2026 – Current 1,952x 4=7,808

Traffic Violations:

YR 2023 – 2,100

YR 2024 – 3,086

YR 2025 – 1,969

Business Checks

YR 2023 – 2,700

YR 2024 – 3,760

YR 2025 – 4,122

Crime Statistics - 2025



SRS Summary Report

Printed On: 03/04/2026

Beginning Date: 01/01/2025

Ending Date: 12/31/2025

Page 1 of 1

Return A

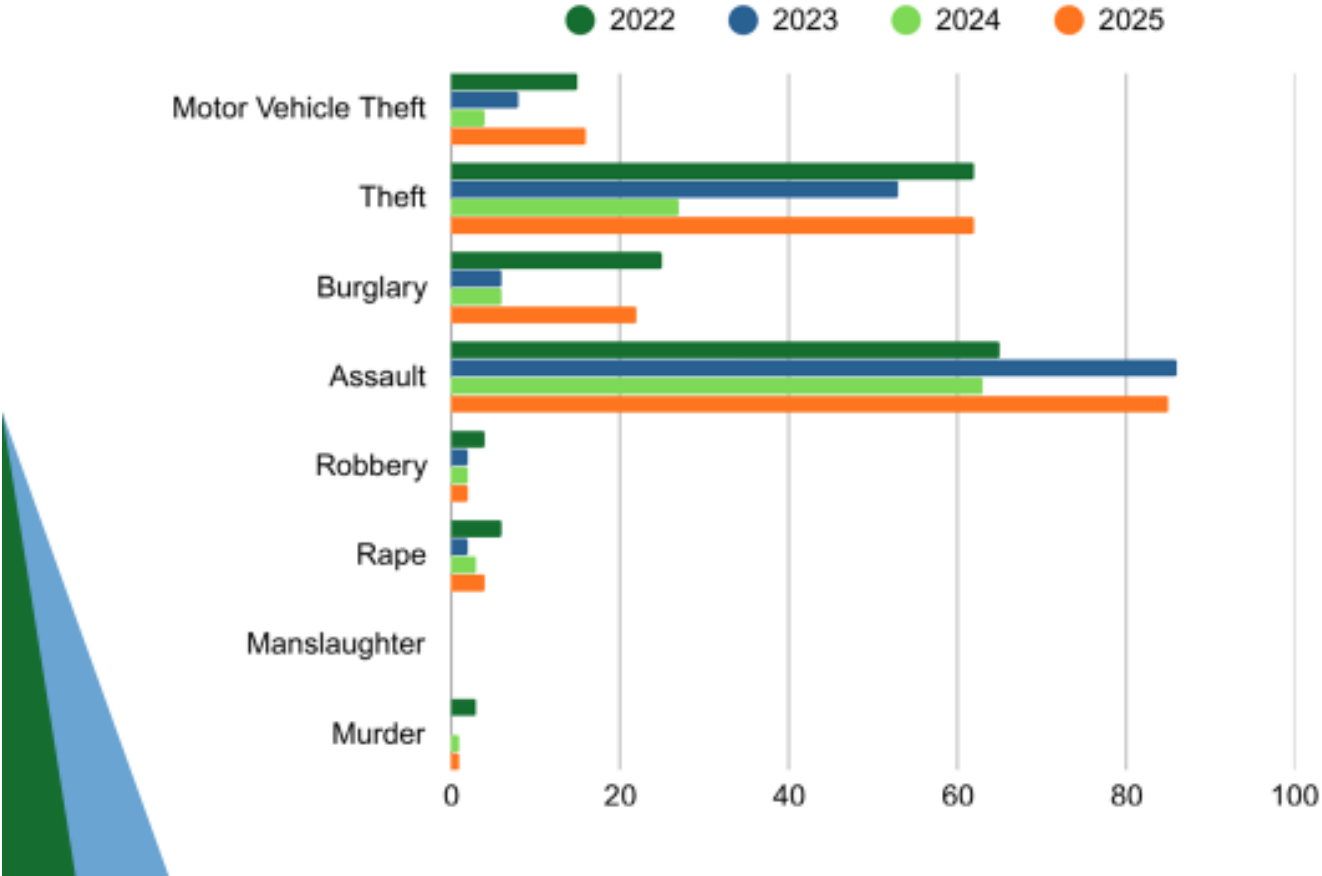
Agency: KENNEDALE PD

Classification of Offenses	Offenses Reported	Unfounded	Actual Offenses	Tot. Offenses Cleared	Clearances Involving Persons Under 18 Yr. of Age
Murder/NonNegligent Homicide(Total)	1	0	1	0	0
Manslaughter by Negligence(Total)	0	0	0	0	0
Rape(Total)	5	0	5	1	0
Rape	4	0	4	1	0
Attempted Rape	1	0	1	0	0
Robbery(Total)	2	0	2	0	0
Robbery - Firearm	1	0	1	0	0
Robbery - Knife or Cutting Instrument	0	0	0	0	0
Robbery - Other Dangerous Weapon	1	0	1	0	0
Robbery - StrongArm(Hands,Fists,Feet,etc)	0	0	0	0	0
Assault(Total)	105	0	105	27	1
Assault - Knife or Cutting Instrument	3	0	3	2	0
Assault - Firearm	4	0	4	1	0
Assault - Other Dangerous Weapon	2	0	2	1	0
Assault - StrongArm(Hands,Fists,Feet,etc)	1	0	1	1	0
Assault - Other(Simple, Not Aggravated)	95	0	95	22	1
Burglary(Total)	22	0	22	2	0
Burglary - Forcible Entry	17	0	17	1	0
Burglary - Unlawful Entry(No Force)	5	0	5	1	0
Burglary - Attempted Forcible Entry	0	0	0	0	0
Larceny(Total) - Theft(Excluding Motor Vehicles)	60	0	60	1	0
Motor Vehicle Theft(Total)	16	0	16	0	0
Motor Vehicle Theft - Autos	6	0	6	0	0
Motor Vehicle Theft - Trucks and Buses	9	0	9	0	0
Motor Vehicle Theft - Other Vehicles	1	0	1	0	0
Grand Total	211	0	211	31	1

Crime Statistics – Major Differences



Crime Statistics Major Differences

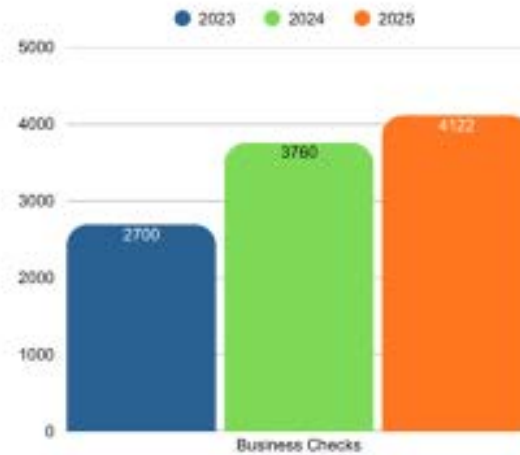
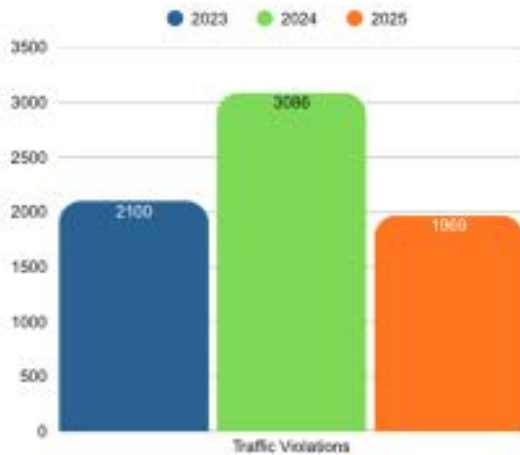
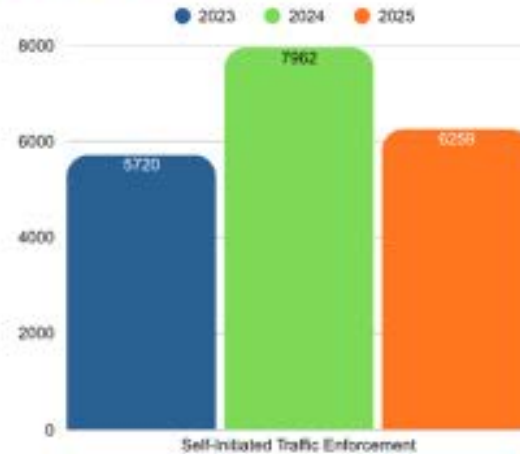
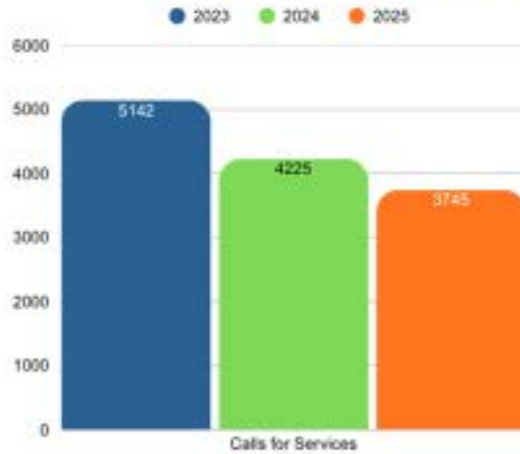


Totals:
2022 – 180
2023 – 157
2024 – 106
2025 – 192





By the Numbers



Training Milestones

Training is critical in modern law enforcement:

- **Reduces liability**
- **Improves job performance**
- **Creates new avenues of learning, i.e., seeking additional training & college courses**

Total number of training hours - 2025: 2,092

Total number of training hours - 2024: 3,136

Average training hours per employee 2025: 90.95

Average training hours per employee 2024: 125.44



THANK YOU FOR YOUR ATTENTION!





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Economic Development Corporation 2025 Year In Review

Presented by Jon Horton, CPA
Treasurer

Board Members and Officers

- ◆ Mark Yeary, President, Place 6
- ◆ Marcel Terry, Vice President, Place 2
- ◆ Tyson Eubanks, Place 1
- ◆ Kenneth Michels, Place 3
- ◆ Ryon Ray, Place 4
- ◆ Dustin Verona, Place 5
- ◆ David Glover, Place 7
- ◆ Darrell Hull, Executive Director (non-voting)
- ◆ Barbara Dahl, Secretary (non-voting)
- ◆ Jonathan Horton, Treasurer (non-voting)



Purpose and Responsibilities

The Economic Development Corporation (EDC) is responsible for the development and implementation of a comprehensive economic development plan. Responsibilities include but are not limited to industrial, retail, tourism, and commercial development for the City, including proactively soliciting businesses, organizational, and resident input in the development of Kennedale and ensure the coordination of economic development activities with regional and state economic development related entities.

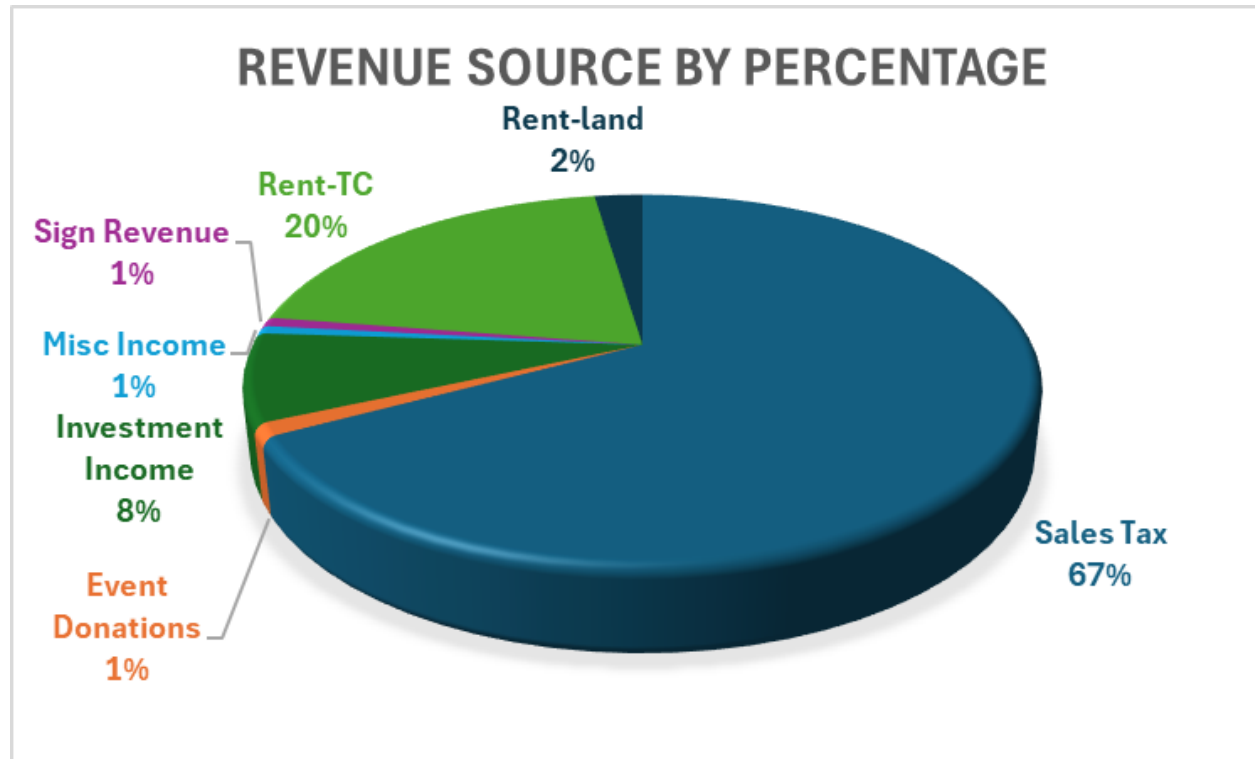
Revenue Sources

- ◆ Sales tax: .5% of sales tax remitted in Kennedale
 - ◆ 8.25% total
 - ◆ 6.25% to the State of Texas
 - ◆ 2% to Kennedale: 1% to the General Fund, .5% for property tax reduction, .5% to the EDC
- ◆ Event Donations (HomeTown Christmas)
- ◆ Investment Income
- ◆ Sign Revenue (billboard rental)
- ◆ Rent-TownCenter
- ◆ Rent-Land
- ◆ Miscellaneous Revenue

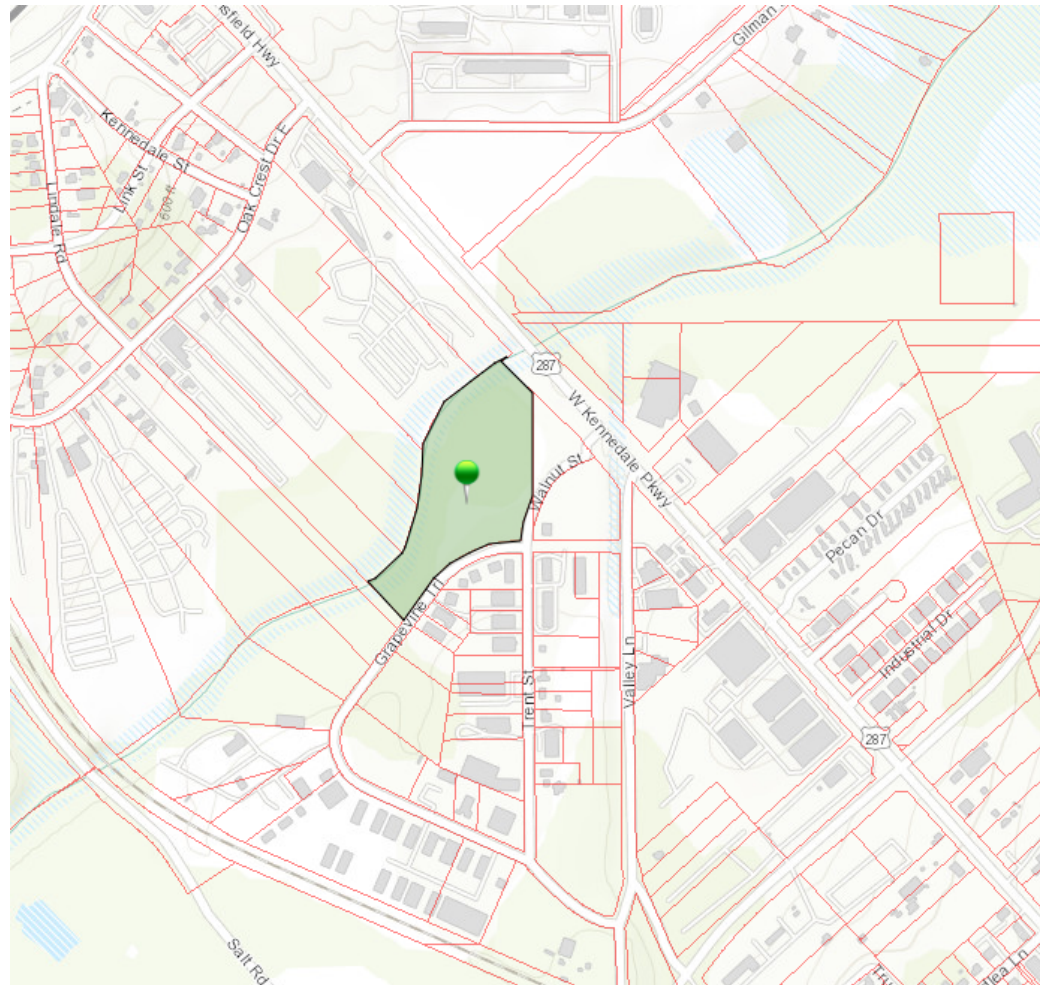
Revenue Sources

◆ Fiscal Year 2025 (unaudited):

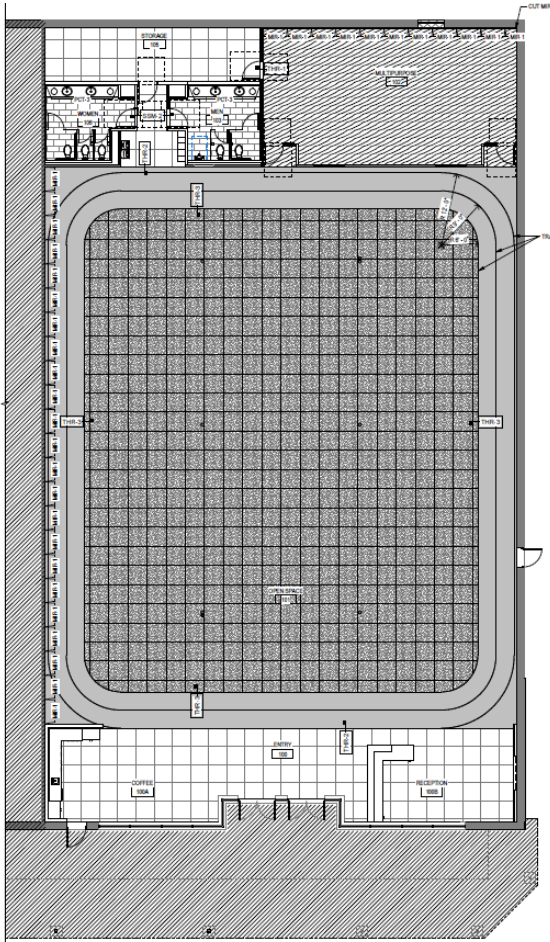
Sales Tax	\$	1,029,007
Event Donations		17,500
Investment Income		118,427
Sign Revenue		12,000
Rent-TC		308,674
Rent-land		36,000
Misc Income		10,428
	\$	<u>1,532,035</u>



Land Purchased in 2025: 811 W Kennedale Pkwy

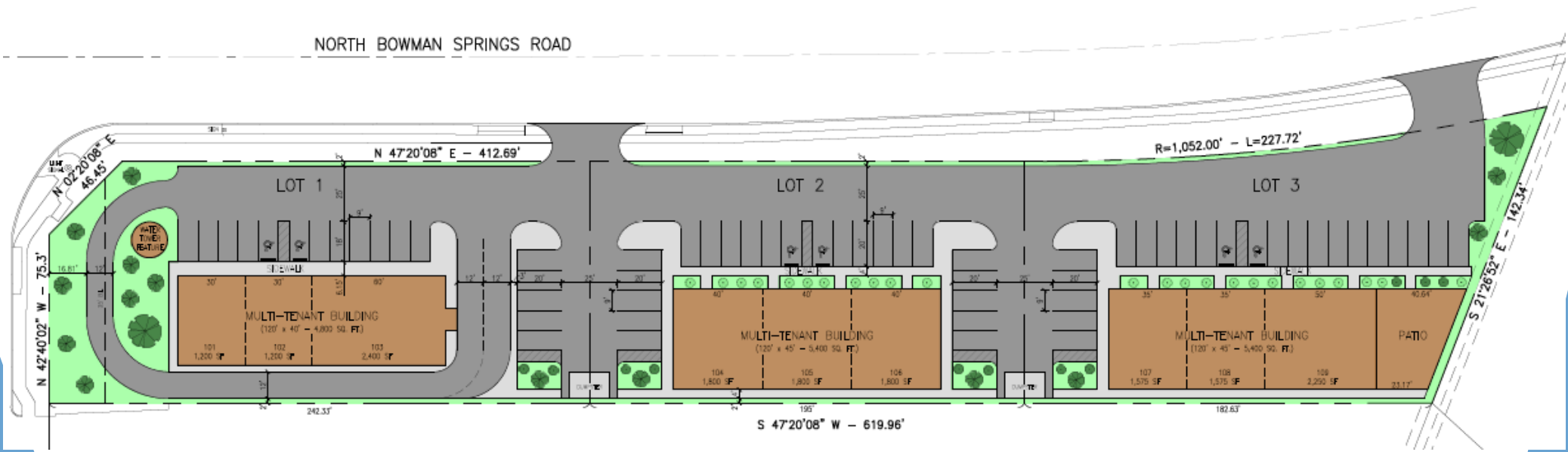


Remodel of former Dollar General site



600 W Kennedale Parkway

EDC owned property sold in exchange for adding retail space. This property is projected to have 15k sq ft of retail space generating over \$21k annually in property tax revenue and over \$21K annual in sales tax revenue.



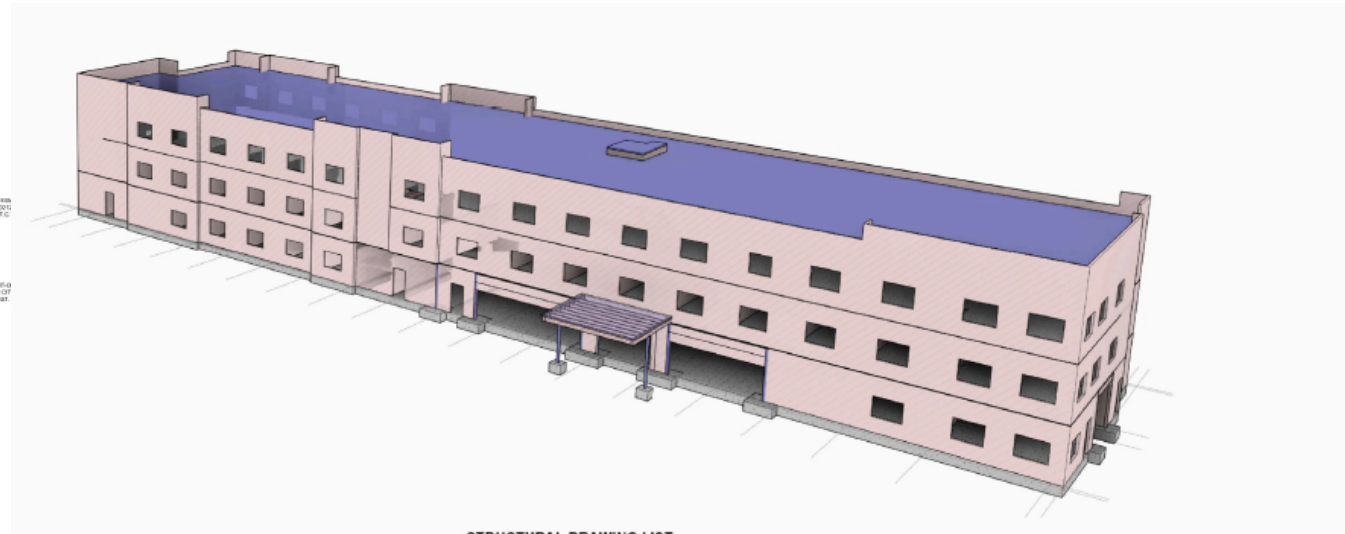
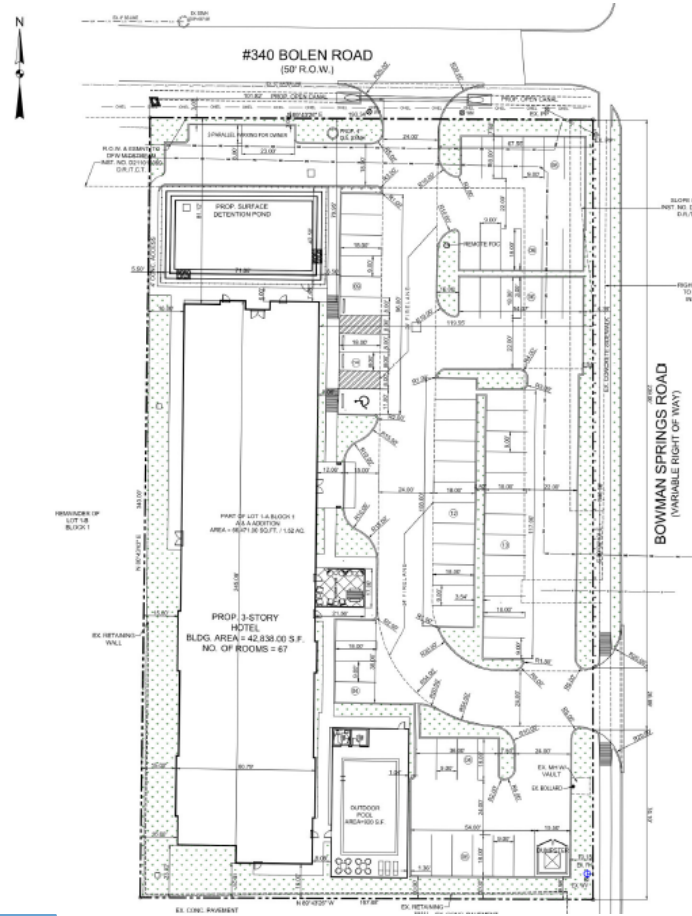
616 W Kennedale Parkway

Projected property \$2 Million property value generating both property and sales tax revenue.

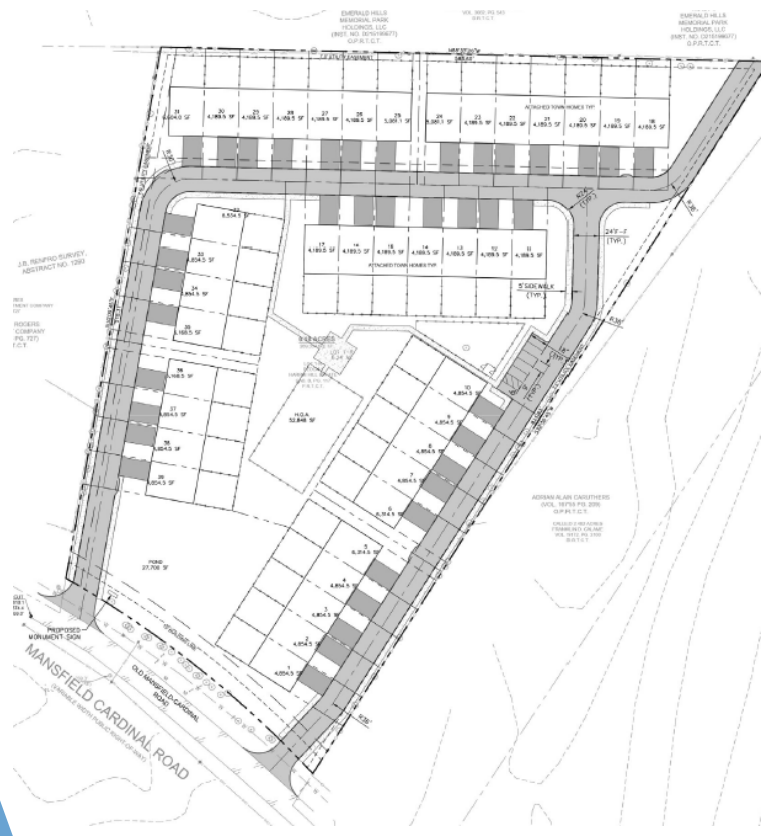


300 Bolen Road

Projected property value over \$4 Million. Projected annual sales tax revenue exceeds \$30K.



Kennedale Oaks TownHomes



Dollar General – Old and New



Beard's Towing – Before and After



LBK Roofing – Before and After



621 North Little School Rd – Before and After



Photo courtesy of Texas Damage Baseball

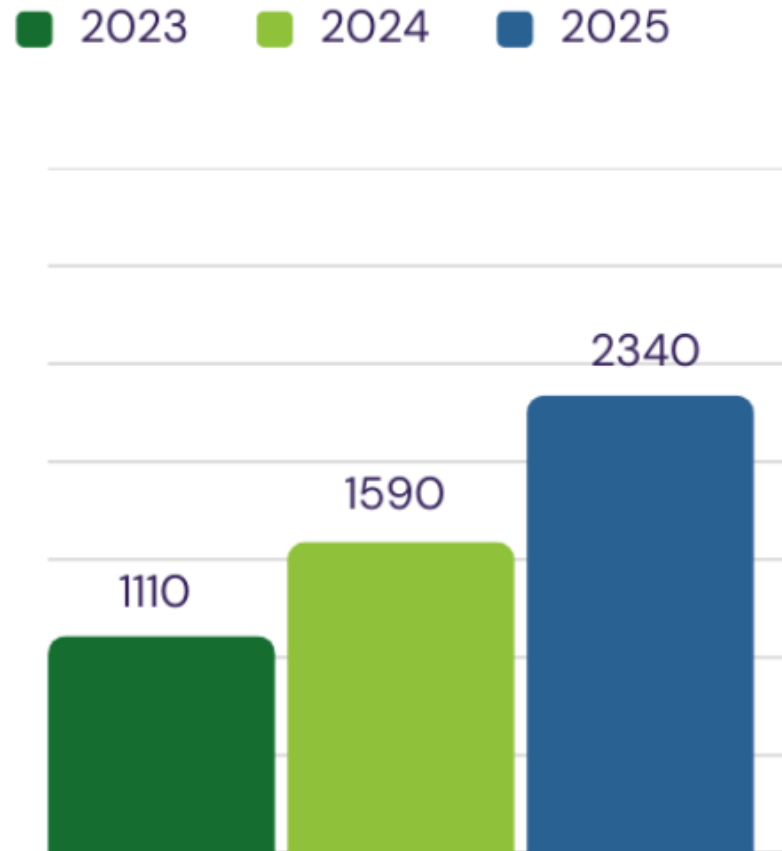
429 W Kennedale Pkwy – Before and After



380 Agreements

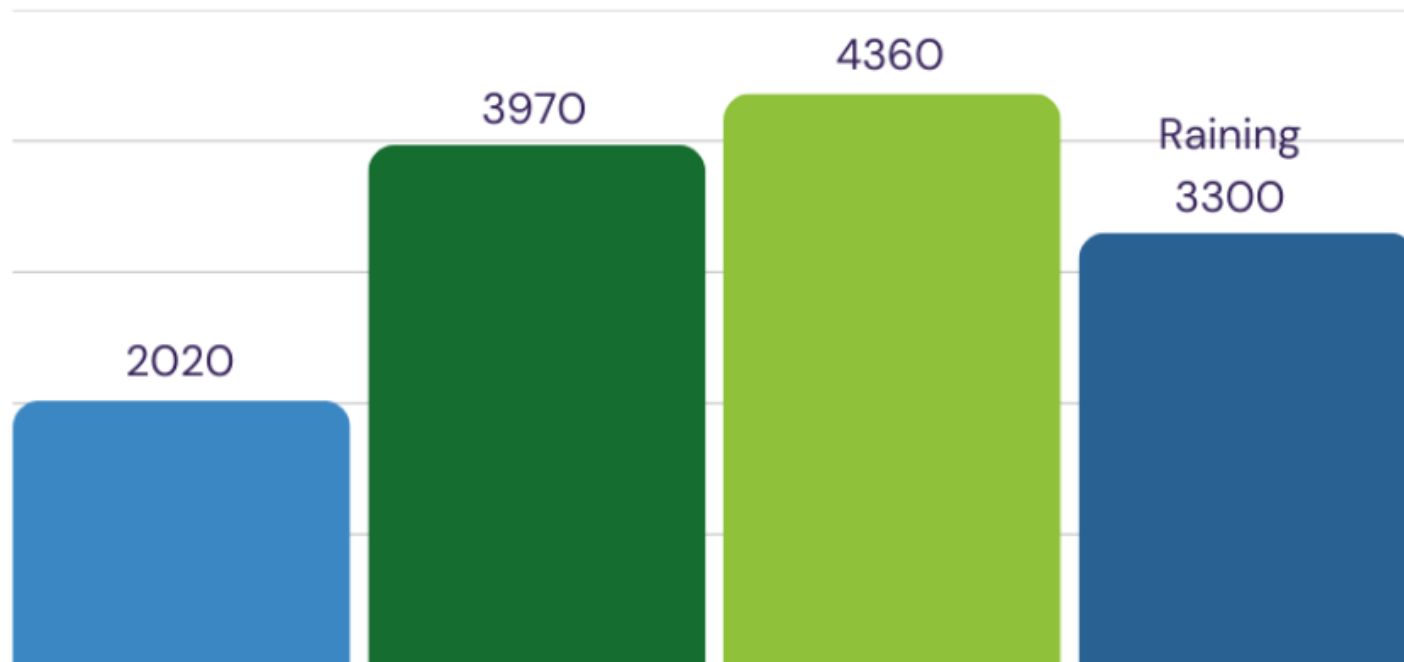
- ◆ Quick Roofing:
 - ◆ Active and generating revenue.
 - ◆ This is on-pace with projections made at inception.
- ◆ Southwest Ambulance
 - ◆ Facility is complete.
 - ◆ Eligibility for the rebate has been achieved.

Event information – TownCenter Car Show



Event information – Hometown Christmas

■ 2022 ■ 2023 ■ 2024 ■ 2025







**STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL**

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.4.b.

SUBJECT

Financial Reports- Finance Director Jon Horton

ORIGINATED BY

Jonathan Horton, Finance Director

SUMMARY

RECOMMENDATION

No Action Required

ATTACHMENTS

1.	06 March	06 March.pdf
2.	Quarter 2 - March 31, 2026 - Quarterly Investment Report	Quarter 2 - March 31, 2026 - Quarterly Investment Report.pdf



**CITY OF KENNEDALE
MONTHLY FINANCIAL REPORT
Month Ended March 2026
EXECUTIVE OVERVIEW**

TO Mayor and Members of City Council
Darrell Hull, City Manager

FROM Jon Horton, Finance Director

DATE April 21, 2026

SUBJECT Monthly Financial Report for March 2026

Below is an overview of the monthly financial results for the current fiscal year through March. Detail schedules for each fund are attached for your review.

Results through March represent 50.0% of the fiscal year.

GENERAL FUND (01)

- ◇ Property tax revenues received year-to-date \$5,895,919; 98.3% of total budget; prior year receipts through March were 97.8% of budget
- ◇ Sales tax revenues received year-to-date \$1,068,444; 29.3% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December
- ◇ General Fund expenditures year-to-date \$6,015,837; 42.1% of total budget
- ◇ Fund Balance year-to-date is \$7,322,460; 187 days of total budgeted expenditures and transfers out

WATER/SEWER FUND (10)

- ◇ *Water service sales year-to-date \$1,552,335; 36% of budget
- ◇ *Sewer service sales year-to-date \$1,159,358; 49.9% of budget
- ◇ Utility Billing and Operations expenditures year-to-date \$3,507,772; 66.3% of total budget

STORMWATER FUND (07)

- ◇ *Drainage fees year-to-date \$115,357; 37.8% of budget
- ◇ Stormwater Fund expenditures year-to-date \$199,389, 51.1% of total budget

EDC FUND (15)

- ◇ Sales tax revenues received year-to-date \$356,090; 34.1% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December
- ◇ Rental fees for the Shopping Center year-to-date \$115,396; 48.1% of budget
- ◇ EDC Operations expenditures year-to-date \$608,067; 50.2% of budget
- ◇ EDC Town Shopping Center expenditures year-to-date \$242,958; 23.7% of budget
- ◇ Fund Balance year-to-date is \$2,030,720; 331 days of total budgeted expenditures and transfers out.

*Indicates March activity was not available at time of publish.



Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND						
Revenue						
00 - REVENUE	13,738,754.00	13,738,754.00	721,948.76	8,720,002.09	-5,018,751.91	63.47%
Revenue Total:	13,738,754.00	13,738,754.00	721,948.76	8,720,002.09	-5,018,751.91	63.47%
Expense						
01 - CITY MANAGER	868,803.00	868,803.00	55,157.49	392,556.22	476,246.78	45.18%
02 - MAYOR AND COUNCIL	211,550.00	211,550.00	8,822.92	63,900.19	147,649.81	30.21%
04 - MUNICIPAL COURT	332,256.00	332,256.00	19,907.72	119,180.61	213,075.39	35.87%
07 - FINANCE	663,130.00	663,130.00	37,945.77	292,310.45	370,819.55	44.08%
09 - POLICE	4,002,396.00	4,002,396.00	248,748.59	1,810,489.86	2,191,906.14	45.24%
10 - FIRE	3,303,998.00	3,303,998.00	281,060.59	1,572,523.02	1,731,474.98	47.59%
12 - COMMUNITY DEVELOPMENT	695,939.00	695,939.00	25,163.26	161,104.11	534,834.89	23.15%
16 - SENIOR CITIZEN CENTER	60,850.00	60,850.00	6,906.42	24,488.85	36,361.15	40.24%
17 - LIBRARY	560,637.00	560,637.00	42,063.52	250,777.84	309,859.16	44.73%
18 - COMMUNICATIONS	19,900.00	19,900.00	1,785.03	4,537.29	15,362.71	22.80%
20 - PUBLIC WORKS	2,087,877.00	2,087,877.00	184,919.18	673,015.34	1,414,861.66	32.23%
90 - NON DEPARTMENTAL	1,483,723.00	1,483,723.00	95,637.78	650,953.24	832,769.76	43.87%
Expense Total:	14,291,059.00	14,291,059.00	1,008,118.27	6,015,837.02	8,275,221.98	42.10%
Fund: 01 - GENERAL FUND Surplus (Deficit):	-552,305.00	-552,305.00	-286,169.51	2,704,165.07	3,256,470.07	-489.61%
Fund: 02 - GENERAL DEBT SERVICE FUND						
Revenue						
00 - REVENUE	2,946,276.00	2,946,276.00	57,634.25	2,619,239.50	-327,036.50	88.90%
Revenue Total:	2,946,276.00	2,946,276.00	57,634.25	2,619,239.50	-327,036.50	88.90%
Expense						
21 - DEBT SERVICE	2,732,972.00	2,732,972.00	0.00	2,335,423.26	397,548.74	85.45%
Expense Total:	2,732,972.00	2,732,972.00	0.00	2,335,423.26	397,548.74	85.45%
Fund: 02 - GENERAL DEBT SERVICE FUND Surplus (Deficit):	213,304.00	213,304.00	57,634.25	283,816.24	70,512.24	133.06%
Fund: 04 - CAPITAL PROJECTS FUND						
Revenue						
00 - REVENUE	127,950.00	127,950.00	11,108.69	68,287.48	-59,662.52	53.37%
Revenue Total:	127,950.00	127,950.00	11,108.69	68,287.48	-59,662.52	53.37%
Expense						
00 - REVENUE	104,475.00	104,475.00	0.00	0.00	104,475.00	0.00%
Expense Total:	104,475.00	104,475.00	0.00	0.00	104,475.00	0.00%
Fund: 04 - CAPITAL PROJECTS FUND Surplus (Deficit):	23,475.00	23,475.00	11,108.69	68,287.48	44,812.48	290.89%
Fund: 05 - CAPITAL REPLACEMENT FUND						
Revenue						
00 - REVENUE	154,200.00	154,200.00	17,381.29	87,247.03	-66,952.97	56.58%
Revenue Total:	154,200.00	154,200.00	17,381.29	87,247.03	-66,952.97	56.58%
Expense						
30 - VEHICLE/COMPUTER REPLACEMENT	4,650.00	4,650.00	216.76	3,503.65	1,146.35	75.35%
Expense Total:	4,650.00	4,650.00	216.76	3,503.65	1,146.35	75.35%
Fund: 05 - CAPITAL REPLACEMENT FUND Surplus (Deficit):	149,550.00	149,550.00	17,164.53	83,743.38	-65,806.62	56.00%
Fund: 07 - STORMWATER UTILITY FUND						
Revenue						
00 - REVENUE	345,200.00	345,200.00	2,482.89	128,263.93	-216,936.07	37.16%
Revenue Total:	345,200.00	345,200.00	2,482.89	128,263.93	-216,936.07	37.16%

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
35 - STORMWATER UTILITY FEE	389,872.00	389,872.00	40,475.06	199,389.04	190,482.96	51.14%
Expense Total:	389,872.00	389,872.00	40,475.06	199,389.04	190,482.96	51.14%
Fund: 07 - STORMWATER UTILITY FUND Surplus (Deficit):	-44,672.00	-44,672.00	-37,992.17	-71,125.11	-26,453.11	159.22%
Fund: 10 - WATER/SEWER FUND						
Revenue						
00 - REVENUE	19,004,691.00	19,004,691.00	101,048.85	3,175,497.62	-15,829,193.38	16.71%
Revenue Total:	19,004,691.00	19,004,691.00	101,048.85	3,175,497.62	-15,829,193.38	16.71%
Expense						
36 - WATER/SEWER	17,981,739.00	17,981,739.00	395,148.50	4,464,637.11	13,517,101.89	24.83%
90 - NON DEPARTMENTAL	889,139.00	889,139.00	70,919.34	448,016.45	441,122.55	50.39%
Expense Total:	18,870,878.00	18,870,878.00	466,067.84	4,912,653.56	13,958,224.44	26.03%
Fund: 10 - WATER/SEWER FUND Surplus (Deficit):	133,813.00	133,813.00	-365,018.99	-1,737,155.94	-1,870,968.94	-1,298.20%
Fund: 12 - COURT SECURITY FUND						
Revenue						
00 - REVENUE	0.00	0.00	1,381.84	4,856.42	4,856.42	0.00%
Revenue Total:	0.00	0.00	1,381.84	4,856.42	4,856.42	0.00%
Expense						
00 - REVENUE	18,146.00	18,146.00	0.00	0.00	18,146.00	0.00%
Expense Total:	18,146.00	18,146.00	0.00	0.00	18,146.00	0.00%
Fund: 12 - COURT SECURITY FUND Surplus (Deficit):	-18,146.00	-18,146.00	1,381.84	4,856.42	23,002.42	-26.76%
Fund: 13 - CAPITAL BOND FUND						
Revenue						
00 - REVENUE	356,600.00	356,600.00	15,387.97	197,666.69	-158,933.31	55.43%
Revenue Total:	356,600.00	356,600.00	15,387.97	197,666.69	-158,933.31	55.43%
Expense						
11 - CAPITAL PROJ-FIRE STATION	5,089,549.00	5,089,549.00	249,015.94	3,177,284.56	1,912,264.44	62.43%
43 - SAFE ROUTES TO SCHOOL	0.00	0.00	0.00	2,982.50	-2,982.50	0.00%
46 - 3 CTY ROAD/CIP 2008 & PRIOR	900,000.00	900,000.00	198,381.12	661,585.97	238,414.03	73.51%
51 - SONORA PARK	2,000,000.00	2,000,000.00	0.00	79,577.00	1,920,423.00	3.98%
Expense Total:	7,989,549.00	7,989,549.00	447,397.06	3,921,430.03	4,068,118.97	49.08%
Fund: 13 - CAPITAL BOND FUND Surplus (Deficit):	-7,632,949.00	-7,632,949.00	-432,009.09	-3,723,763.34	3,909,185.66	48.79%
Fund: 14 - PARK DEDICATION FUND						
Revenue						
00 - REVENUE	16,000.00	16,000.00	888.14	4,399.65	-11,600.35	27.50%
Revenue Total:	16,000.00	16,000.00	888.14	4,399.65	-11,600.35	27.50%
Expense						
51 - SONORA PARK	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00%
Expense Total:	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00%
Fund: 14 - PARK DEDICATION FUND Surplus (Deficit):	-144,000.00	-144,000.00	888.14	4,399.65	148,399.65	-3.06%
Fund: 15 - EDC4B FUND						
Revenue						
00 - REVENUE	1,438,223.00	1,438,223.00	120,192.76	556,203.19	-882,019.81	38.67%
Revenue Total:	1,438,223.00	1,438,223.00	120,192.76	556,203.19	-882,019.81	38.67%
Expense						
06 - ADMINISTRATION	1,210,257.00	1,210,257.00	62,689.10	608,067.20	602,189.80	50.24%
53 - TOWN SHOPPING CENTER	1,025,765.00	1,025,765.00	2,545.19	242,957.80	782,807.20	23.69%
Expense Total:	2,236,022.00	2,236,022.00	65,234.29	851,025.00	1,384,997.00	38.06%
Fund: 15 - EDC4B FUND Surplus (Deficit):	-797,799.00	-797,799.00	54,958.47	-294,821.81	502,977.19	36.95%
Fund: 16 - COURT TECHNOLOGY FUND						
Revenue						
00 - REVENUE	0.00	0.00	1,124.83	3,965.19	3,965.19	0.00%

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Revenue Total:	0.00	0.00	1,124.83	3,965.19	3,965.19	0.00%
Expense						
00 - REVENUE	13,202.00	13,202.00	0.00	1,486.50	11,715.50	11.26%
Expense Total:	13,202.00	13,202.00	0.00	1,486.50	11,715.50	11.26%
Fund: 16 - COURT TECHNOLOGY FUND Surplus (Deficit):	-13,202.00	-13,202.00	1,124.83	2,478.69	15,680.69	-18.78%
Fund: 18 - LOCAL YOUTH DIVERSION FUND						
Revenue						
00 - REVENUE	550.00	550.00	33.54	166.13	-383.87	30.21%
Revenue Total:	550.00	550.00	33.54	166.13	-383.87	30.21%
Expense						
56 - LOCAL YOUTH DIVERSION	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
Expense Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
Fund: 18 - LOCAL YOUTH DIVERSION FUND Surplus (Deficit):	-9,450.00	-9,450.00	33.54	166.13	9,616.13	-1.76%
Fund: 19 - MUNICIPAL COURT BUILDING SECURITY&TECHNOLOGY ...						
Revenue						
00 - REVENUE	16,825.00	16,825.00	0.00	0.00	-16,825.00	0.00%
Revenue Total:	16,825.00	16,825.00	0.00	0.00	-16,825.00	0.00%
Expense						
04 - MUNICIPAL COURT	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
Expense Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
Fund: 19 - MUNICIPAL COURT BUILDING SECURITY&TECHNOLOGY ...	6,825.00	6,825.00	0.00	0.00	-6,825.00	0.00%
Fund: 21 - TIF #1 (NEW HOPE) FUND						
Revenue						
00 - REVENUE	297,715.00	297,715.00	1,915.83	10,303.77	-287,411.23	3.46%
Revenue Total:	297,715.00	297,715.00	1,915.83	10,303.77	-287,411.23	3.46%
Expense						
06 - ADMINISTRATION	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00%
Expense Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00%
Fund: 21 - TIF #1 (NEW HOPE) FUND Surplus (Deficit):	147,715.00	147,715.00	1,915.83	10,303.77	-137,411.23	6.98%
Fund: 30 - HOTEL/MOTEL TAX FUND						
Revenue						
00 - REVENUE	29,750.00	29,750.00	336.75	6,815.63	-22,934.37	22.91%
Revenue Total:	29,750.00	29,750.00	336.75	6,815.63	-22,934.37	22.91%
Expense						
06 - ADMINISTRATION	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00%
Expense Total:	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00%
Fund: 30 - HOTEL/MOTEL TAX FUND Surplus (Deficit):	9,750.00	9,750.00	336.75	6,815.63	-2,934.37	69.90%
Fund: 31 - POLICE SEIZURE FUND						
Revenue						
00 - REVENUE	9,150.00	9,150.00	43.87	8,146.07	-1,003.93	89.03%
Revenue Total:	9,150.00	9,150.00	43.87	8,146.07	-1,003.93	89.03%
Expense						
06 - ADMINISTRATION	32,000.00	32,000.00	0.00	0.00	32,000.00	0.00%
Expense Total:	32,000.00	32,000.00	0.00	0.00	32,000.00	0.00%
Fund: 31 - POLICE SEIZURE FUND Surplus (Deficit):	-22,850.00	-22,850.00	43.87	8,146.07	30,996.07	-35.65%
Fund: 32 - LIBRARY BUILDING FUND						
Revenue						
00 - REVENUE	241.00	241.00	23.53	90.13	-150.87	37.40%
Revenue Total:	241.00	241.00	23.53	90.13	-150.87	37.40%
Fund: 32 - LIBRARY BUILDING FUND Total:	241.00	241.00	23.53	90.13	-150.87	37.40%

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Department;Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 34 - LEOSE FUND						
Revenue						
00 - REVENUE	3,790.00	3,790.00	3,513.84	3,538.43	-251.57	93.36%
Revenue Total:	3,790.00	3,790.00	3,513.84	3,538.43	-251.57	93.36%
Expense						
09 - POLICE	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00%
Expense Total:	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00%
Fund: 34 - LEOSE FUND Surplus (Deficit):	-1,710.00	-1,710.00	3,513.84	3,538.43	5,248.43	-206.93%
Fund: 35 - DISASTER RECOVERY FUND						
Revenue						
00 - REVENUE	1,295,000.00	1,295,000.00	532.24	3,907.37	-1,291,092.63	0.30%
Revenue Total:	1,295,000.00	1,295,000.00	532.24	3,907.37	-1,291,092.63	0.30%
Expense						
06 - ADMINISTRATION	1,250,000.00	1,250,000.00	0.00	90,236.75	1,159,763.25	7.22%
Expense Total:	1,250,000.00	1,250,000.00	0.00	90,236.75	1,159,763.25	7.22%
Fund: 35 - DISASTER RECOVERY FUND Surplus (Deficit):	45,000.00	45,000.00	532.24	-86,329.38	-131,329.38	-191.84%
Fund: 40 - GRANT FUND						
Revenue						
00 - REVENUE	0.00	0.00	14.91	34.51	34.51	0.00%
10 - FIRE	0.00	0.00	0.00	580,000.00	580,000.00	0.00%
Revenue Total:	0.00	0.00	14.91	580,034.51	580,034.51	0.00%
Expense						
10 - FIRE	0.00	0.00	0.00	391,251.97	-391,251.97	0.00%
17 - LIBRARY	0.00	0.00	0.00	1,029.07	-1,029.07	0.00%
Expense Total:	0.00	0.00	0.00	392,281.04	-392,281.04	0.00%
Fund: 40 - GRANT FUND Surplus (Deficit):	0.00	0.00	14.91	187,753.47	187,753.47	0.00%
Fund: 41 - PARK REC/OTHER DONATION FUND						
Revenue						
00 - REVENUE	2,550.00	2,550.00	84.60	420.68	-2,129.32	16.50%
Revenue Total:	2,550.00	2,550.00	84.60	420.68	-2,129.32	16.50%
Expense						
09 - POLICE	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00%
63 - BARK AT THE PARK	1,500.00	1,500.00	234.99	234.99	1,265.01	15.67%
Expense Total:	9,500.00	9,500.00	234.99	234.99	9,265.01	2.47%
Fund: 41 - PARK REC/OTHER DONATION FUND Surplus (Deficit):	-6,950.00	-6,950.00	-150.39	185.69	7,135.69	-2.67%
Fund: 45 - ROADWAY IMPACT FEE FUND						
Revenue						
00 - REVENUE	34,000.00	34,000.00	34,264.05	91,956.64	57,956.64	270.46%
Revenue Total:	34,000.00	34,000.00	34,264.05	91,956.64	57,956.64	270.46%
Expense						
71 - IMPACT FEE	157,525.00	357,525.00	8,960.27	53,761.62	303,763.38	15.04%
Expense Total:	157,525.00	357,525.00	8,960.27	53,761.62	303,763.38	15.04%
Fund: 45 - ROADWAY IMPACT FEE FUND Surplus (Deficit):	-123,525.00	-323,525.00	25,303.78	38,195.02	361,720.02	-11.81%
Fund: 61 - WATER IMPACT FUND						
Revenue						
00 - REVENUE	19,000.00	19,000.00	5,948.35	10,200.54	-8,799.46	53.69%
Revenue Total:	19,000.00	19,000.00	5,948.35	10,200.54	-8,799.46	53.69%
Expense						
00 - REVENUE	30,000.00	30,000.00	2,500.00	15,000.00	15,000.00	50.00%
Expense Total:	30,000.00	30,000.00	2,500.00	15,000.00	15,000.00	50.00%
Fund: 61 - WATER IMPACT FUND Surplus (Deficit):	-11,000.00	-11,000.00	3,448.35	-4,799.46	6,200.54	43.63%

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Department; Progra...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 62 - SEWER IMPACT FUND						
Revenue						
00 - REVENUE	20,000.00	20,000.00	128.36	820.40	-19,179.60	4.10%
Revenue Total:	20,000.00	20,000.00	128.36	820.40	-19,179.60	4.10%
Expense						
00 - REVENUE	60,000.00	60,000.00	5,000.00	30,000.00	30,000.00	50.00%
Expense Total:	60,000.00	60,000.00	5,000.00	30,000.00	30,000.00	50.00%
Fund: 62 - SEWER IMPACT FUND Surplus (Deficit):	-40,000.00	-40,000.00	-4,871.64	-29,179.60	10,820.40	72.95%
Fund: 83 - TREE REFORESTATION FUND						
Revenue						
00 - REVENUE	4,500.00	4,500.00	284.85	1,411.12	-3,088.88	31.36%
Revenue Total:	4,500.00	4,500.00	284.85	1,411.12	-3,088.88	31.36%
Fund: 83 - TREE REFORESTATION FUND Total:	4,500.00	4,500.00	284.85	1,411.12	-3,088.88	31.36%
Fund: 95 - EDC4B BOND RESERVE FUND						
Revenue						
00 - REVENUE	6,500.00	6,500.00	473.70	2,346.62	-4,153.38	36.10%
Revenue Total:	6,500.00	6,500.00	473.70	2,346.62	-4,153.38	36.10%
Fund: 95 - EDC4B BOND RESERVE FUND Total:	6,500.00	6,500.00	473.70	2,346.62	-4,153.38	36.10%
Report Surplus (Deficit):	-8,677,885.00	-8,877,885.00	-946,025.85	-2,536,475.63	6,341,409.37	28.57%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-552,305.00	-552,305.00	-286,169.51	2,704,165.07	3,256,470.07
02 - GENERAL DEBT SERVICE FUND	213,304.00	213,304.00	57,634.25	283,816.24	70,512.24
04 - CAPITAL PROJECTS FUND	23,475.00	23,475.00	11,108.69	68,287.48	44,812.48
05 - CAPITAL REPLACEMENT FUND	149,550.00	149,550.00	17,164.53	83,743.38	-65,806.62
07 - STORMWATER UTILITY FUND	-44,672.00	-44,672.00	-37,992.17	-71,125.11	-26,453.11
10 - WATER/SEWER FUND	133,813.00	133,813.00	-365,018.99	-1,737,155.94	-1,870,968.94
12 - COURT SECURITY FUND	-18,146.00	-18,146.00	1,381.84	4,856.42	23,002.42
13 - CAPITAL BOND FUND	-7,632,949.00	-7,632,949.00	-432,009.09	-3,723,763.34	3,909,185.66
14 - PARK DEDICATION FUND	-144,000.00	-144,000.00	888.14	4,399.65	148,399.65
15 - EDC4B FUND	-797,799.00	-797,799.00	54,958.47	-294,821.81	502,977.19
16 - COURT TECHNOLOGY FUND	-13,202.00	-13,202.00	1,124.83	2,478.69	15,680.69
18 - LOCAL YOUTH DIVERSION FUND	-9,450.00	-9,450.00	33.54	166.13	9,616.13
19 - MUNICIPAL COURT BUILDING	6,825.00	6,825.00	0.00	0.00	-6,825.00
21 - TIF #1 (NEW HOPE) FUND	147,715.00	147,715.00	1,915.83	10,303.77	-137,411.23
30 - HOTEL/MOTEL TAX FUND	9,750.00	9,750.00	336.75	6,815.63	-2,934.37
31 - POLICE SEIZURE FUND	-22,850.00	-22,850.00	43.87	8,146.07	30,996.07
32 - LIBRARY BUILDING FUND	241.00	241.00	23.53	90.13	-150.87
34 - LEOSE FUND	-1,710.00	-1,710.00	3,513.84	3,538.43	5,248.43
35 - DISASTER RECOVERY FUND	45,000.00	45,000.00	532.24	-86,329.38	-131,329.38
40 - GRANT FUND	0.00	0.00	14.91	187,753.47	187,753.47
41 - PARK REC/OTHER DONATION	-6,950.00	-6,950.00	-150.39	185.69	7,135.69
45 - ROADWAY IMPACT FEE FUND	-123,525.00	-323,525.00	25,303.78	38,195.02	361,720.02
61 - WATER IMPACT FUND	-11,000.00	-11,000.00	3,448.35	-4,799.46	6,200.54
62 - SEWER IMPACT FUND	-40,000.00	-40,000.00	-4,871.64	-29,179.60	10,820.40
83 - TREE REFORESTATION FUND	4,500.00	4,500.00	284.85	1,411.12	-3,088.88
95 - EDC4B BOND RESERVE FUND	6,500.00	6,500.00	473.70	2,346.62	-4,153.38
Report Surplus (Deficit):	-8,677,885.00	-8,877,885.00	-946,025.85	-2,536,475.63	6,341,409.37



**CITY OF KENNEDALE
FISCAL YEAR TO DATE SUMMARY BY FUND
THROUGH MARCH 31, 2026**

Fund	**Beginning Balance as of 10/1/2025	FYTD Fiscal Activity	Ending Balance	Average Daily Annual Exp	Days of Fund Balance	Reserve %
01 - GENERAL FUND*	4,618,295	2,704,165	7,322,460	39,153.59	187.02	51%
02 - GENERAL DEBT SERVICE FUND	1,193,169	283,816	1,476,985			
04 - CAPITAL PROJECTS FUND	287,152	68,287	355,439			
05 - CAPITAL REPLACEMENT FUND	(47,238)	83,743	36,505			
07 - STORMWATER UTILITY FUND*	874,176	(71,125)	803,050	1,068.14	751.82	
10 - WATER/SEWER FUND*	18,959,298	(1,737,156)	17,222,142	51,187.27	336.45	92%
12 - COURT SECURITY FUND	19,767	4,856	24,624			
13 - CAPITAL BOND FUND	17,438,940	(3,723,763)	13,715,176			
14 - PARK DEDICATION FUND	280,168	4,400	284,567			
15 - EDC4B FUND*	2,325,542	(294,822)	2,030,720	6,126.09	331.49	91%
16 - COURT TECHNOLOGY FUND	16,655	2,479	19,134			
18 - LOCAL YOUTH DIVERSION FU	10,191	166	10,357			
19 - COURT BUILDING SECURITY & TECH	-	-	-			
21 - TIF #1 (NEW HOPE) FUND	249,818	10,304	260,122			
30 - HOTEL/MOTEL TAX FUND	93,152	6,816	99,967			
31 - POLICE SEIZURE FUND	2,441	8,146	10,587			
32 - LIBRARY BUILDING FUND	(816)	90	(726)			
34 - LEOSE FUND	1,889	3,538	5,428			
35 - DISASTER RECOVERY FUND	(1,260,448)	(86,329)	(1,346,777)			
40 - GRANT FUND	(183,152)	187,753	4,602			
41 - PARK REC/OTHER DONATION	5,840	186	6,026			
45 - ROADWAY IMPACT FEE FUND	357,888	38,195	396,083			
61 - WATER IMPACT FUND	95,571	(4,799)	90,772			
62 - SEWER IMPACT FUND	66,326	(29,180)	37,147			
83 - TREE REFORESTATION FUND	86,555	1,411	87,966			
85 - UNCLAIMED PROPERTY FUND	334	-	334			
95 - EDC4B BOND RESERVE FUND	143,938	2,347	146,284			
Report Surplus (Deficit):	45,635,451	(2,536,476)	43,098,975			

**Unaudited



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INVESTMENT REPORT

For The Quarter Ended

March 31, 2026

INVESTMENT REPORT

For The Quarter Ended March 31, 2026

The information within comprises the quarterly investment report for the City of Kennedale, Texas. The under-signed acknowledge that the City's investment portfolio has been and is in compliance with the policies and strategies contained in the City's Investment Policy as approved by City Council in September 2025 for the City of Kennedale and is also in compliance with the requirements of the Public Funds Investment Act of the State of Texas.



Jonathan Horton, Director of Finance



Darrell Hull, City Manager

City of Kennedale Investment Report For Quarter Ended March 31, 2026

This report presents an overview of the City’s investment portfolio. It shows how the portfolio is structured and how it performed during the quarter.

Investment Objectives

The objectives of the City’s investment policy are safety, liquidity, yield and public trust.

Authorized Investments

The City’s Investment Policy allows various types of investments with varying maturity dates to diversify the funds invested. Following are the investment types allowed and the parameters for each.

INVESTMENT TYPES AND PARAMETERS – BOOK VALUE

Investment Types	Portfolio % Parameters	Portfolio % as of March 31, 2026
Bank Depository Accounts	--	0.46%
Certificates of Deposit	50%	2.74%
State of Texas Obligations/Agencies	100%	0.00%
State and Local Agency Coupons	25%	10.96%
Local Govt Investment Pools	100%	29.55%
Money Market Funds	100%	4.63%
Repurchase Agreements	50%	0.00%
US Treasury and Agency Callables	25%	0.00%
US Govt Agencies & Instruments	100%	11.99%
US Treasury Notes/Bills	100%	39.67%

Investment Portfolio Balance

The total book value of the City’s portfolio at the end of the quarter was \$45,532,061.51.

The City currently has investment products with five institutions: Frost Brokerage, BV Private Wealth, TexPool, LOGIC, and TexStar. The operating account, which is not interest bearing, is with Wells Fargo. The bulk of our tax deposits go directly into our account at TexPool. Funds are transferred to our operating account as-needed. TexStar and LOGIC serve as alternative pool accounts. Frost Brokerage holds a money market account fully invested in Fidelity’s Government Money Market Fund, CUSIP FZBXX, and has a series of Treasury Bills (T-Bills). T-Bills are purchased in tranches, with staggered maturity dates, designed to shield the City against rate fluctuations. Every 90 days a tranche hits maturity, giving the City an option to

remove funds from the investment strategy without penalty. BV Private Wealth holds investments in twenty-six different bonds, three of which are Treasury Notes. The remaining bonds consist of US Government Agencies (7), Municipal Bonds (11), and Certificates of Deposit (5). Less than 50% of the bond portfolio will mature in 2026, 37% will mature in 2027, and the remaining is set to mature in 2028.

Details of the portfolio are presented in the following tables:

		For the Quarter Ended 3/31/2026					
Institution	Account Type	Beginning Balance	Additions and Withdrawals - Net	Realized Income	Ending Balance (Book)	Unrealized Income	Ending Balance (Market)
TexPool	Pooled Funds	\$ 9,434,594.46	\$ (803,347.56)	\$ 92,007.86	\$ 8,723,254.76	\$ -	\$ 8,723,254.76
TexStar	Pooled Funds	406,045.25	-	3,694.02	409,739.27	-	409,739.27
LOGIC	Pooled Funds	1,553,530.44	2,750,000.00	17,794.99	4,321,325.43	-	4,321,325.43
Frost Brokerage	Money Market	2,114.89	41,000.00	1,004.67	44,119.56	-	44,119.56
Frost Brokerage	Bonds	15,747,458.71	(2,341,000.00)	87,206.77	13,493,665.48	261,145.00	13,754,810.48
BV Private Wealth	Money Market	2,701,250.80	(645,654.68)	7,426.68	2,063,022.80	-	2,063,022.80
BV Private Wealth	Bonds	15,416,210.96	707,091.80	141,935.78	16,265,238.54	12,878.76	16,278,117.30
WF Operating	DDA	590,905.52	(381,394.15)	-	209,511.37	-	209,511.37
WF EHB Trust	DDA	3,635.70	(1,500.00)	3.60	2,139.30	-	2,139.30
Total Investment Activity		\$ 45,855,746.73	\$ (674,804.59)	\$ 351,074.37	\$ 45,532,016.51	\$ 274,023.76	\$ 45,806,040.27

		Fiscal Year To Date 3/31/2026					
Institution	Account Type	Beginning Balance	Additions and Withdrawals - Net	Realized Income	Ending Balance (Book)	Unrealized Income	Ending Balance (Market)
TexPool	Pooled Funds	\$ 14,068,982.44	\$ (5,550,775.93)	\$ 205,048.25	\$ 8,723,254.76	\$ -	\$ 8,723,254.76
TexStar	Pooled Funds	402,005.25	-	7,734.02	409,739.27	-	409,739.27
LOGIC	Pooled Funds	-	4,300,000.00	21,325.43	4,321,325.43	-	4,321,325.43
Frost Brokerage	Money Market	4,087.67	37,031.59	3,000.30	44,119.56	-	44,119.56
Frost Brokerage	Bonds	15,564,138.46	(2,337,031.59)	266,558.61	13,493,665.48	261,145.00	13,754,810.48
RW Baird & Co	Money Market	2,219,700.24	(2,220,911.73)	1,211.49	-	-	-
RW Baird & Co	Bonds	15,646,027.71	(15,666,177.71)	20,150.00	-	-	-
BV Private Wealth	Money Market	-	2,046,377.44	16,645.36	2,063,022.80	-	2,063,022.80
BV Private Wealth	Bonds	-	16,051,261.24	213,977.30	16,265,238.54	12,878.76	16,278,117.30
WF Operating	DDA	431,467.98	(221,956.61)	-	209,511.37	-	209,511.37
WF EHB Trust	DDA	103.99	2,029.00	6.31	2,139.30	-	2,139.30
Total Investment Activity		\$ 48,336,513.74	\$ (3,560,154.30)	\$ 755,657.07	\$ 45,532,016.51	\$ 274,023.76	\$ 45,806,040.27

The Wells Fargo Consolidated Operating Cash account is non-interest bearing.

Collateral

The City’s depository bank shall comply with Chapter 2257 of the Government Code, Collateral for Public Funds, as required by the City’s bank depository contract. The market value of the pledged collateral must be equal to or greater than 102% of the principal and accrued interest for cash balances in excess of the Federal Deposit Insurance Corporation (FDIC). The City receives a detailed collateral report each month.

The TexPool, TexStar, and LOGIC funds are collateralized at the entire fund level by the entities that manage the funds.

Upcoming Action

Frost Brokerage:

One tranche was removed in March for upcoming capital project needs. We will build a fourth tranche with remaining funds as they mature to keep our pattern of one tranche available per quarter.

BV Private Wealth:

Over \$1.5MM of the money market balance was used to purchase US Government Agency Bonds in the beginning of April. We will look to further invest the balance of the money market account into bonds with a maturity date beyond 1 year.

MEETING DATE: APRIL 21, 2026

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM VII.A.

SUBJECT

Chapter 551.071 consultation with counsel on legal matters. Section 551.074 Personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.

Description: Appointment of Citizen to the Municipal Animal Board

ORIGINATED BY

SUMMARY

Appointment of Citizen to the Municipal Animal Board

RECOMMENDATION

Appointment of Citizen to the Municipal Animal Board

ATTACHMENTS