



KENNEDALE CITY COUNCIL MINUTES
SPECIAL BUDGET MEETING I AUGUST 27, 2025 AT 5:30 PM
CITY COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

I. CALL TO ORDER

The meeting was called to order at 5:31PM

ROLL CALL

Mayor Brad Horton- Present
Council Member Place 1- David Glover- Present
Council Member Place 2- Thelma Kobeck- Present
Mayor Pro Tem/Place 3- Kenneth Michels- Present
Council Member Place 4- VACANT
Council Member Place 5- Jeff Nevarez- Present

All Council members were present constituting a quorum.

A. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."

Place 5 Nevarez offered the invocation, followed by Pledges to the American and Texas Flags led by Mayor Pro Tem Michels.

II. PUBLIC COMMENT

The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.

There were no comments from the public

III. PUBLIC HEARING

The Public Hearing was opened at 5:34PM

- A. To receive public comment on the Fiscal Year 2025-2026 City of Kennedale Budget. There were no comments from the public

The Public Hearing was closed at 5:35PM

The Public hearing was opened at 5:35PM

8. To receive public comment on a tax rate of \$0.696190 per \$100 valuation proposed by the governing body of the City of Kennedale, with a Maintenance and Operation rate of \$0.483073 and an Interest and Sinking (debt rate) of \$0.213117. There were no comments from the public

The Public Hearing was closed at 5:36PM

IV. REGULAR SESSION

A. REPORTS AND ANNOUNCEMENTS

In addition to any items below, the Kennedale City Council, the presiding officer, and/or staff may give or receive reports regarding items of community interest, including, but not limited to, recognition of officials, citizens, staff, or departments; information regarding holiday schedules; and upcoming or attended events.

There were no reports and Announcements

B. CONSENTAGENDA

These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.

1. Take action on City of Kennedale Ordinance #789 as described in PZ case# 25-09 to consider a proposed zoning change from "C-2 general commercial District" and "R-3 Single Family Residential District" to an "I - Industrial District" for the properties located at 426 S Dick Price Rd, 516 S Dick Price Rd, 520 S Dick Price Rd, 606 S Dick Price Rd, City of Kennedale, Tarrant County, Texas, 76060.

Council Member Michels made a motion to approve the consent agenda Item 1- Ordinance #789

Council Member Kobeck 2nd the motion.

Motion Passes 4-0

ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Discuss and hold a Roll Call Vote to take action on Ordinance #787 of the City of Kennedale, Texas, adopting the budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026; appropriating resources for each department, project, operation, activity, purchase, account and other expenditures; providing for emergency expenditures and expenditures as allowed by applicable state law; providing for the filing and posting of the budget as required by state law; providing a severability clause; and providing an effective date.

Finance Director gave a brief summary of the Ordinance #787. The property tax revenue on our proposed budget is based on the rate mentioned of .696190 per \$100 in Valuation. Mr. Horton went over some of the changes and cuts. The changes include Special Events increasing by \$1,000. The court adjustment of the expenditure allocation but the total remains the same. In finance, there was a \$4,000 reduction in a series of accounts but had to increase \$3,100 to cover the collection fees from Tarrant County for a new three-year contract. They charge \$1.07 per account which is an increase over the FY 25. The Fire Department, there was a \$17,650 reduction. The Senior Center reduction of expendable supplies buy \$1,000. The Library had a total reduction of \$11,500 for processing supplies, office equipment and special services. Due to the RFID project, being part of FY25, Communication had a reduction of \$3,500. Public works had a few reductions. There was a \$80,000 reduction due to moving the Police car to the FY 2025 Budget. We do have a new Fund, House bill 1950, combines our court security and court technology into a single fund. The EDC funds did go up due to the maintenance to \$758,405 based on the remodel and the special events increased by \$3,000.

**Motion to approve was made by Council Member Nevarez
2nd by Council Member Glover. A roll call vote was administered.**

	<u>Aye</u>	<u>Nay</u>	<u>Abstention</u>
David Glover, Place 1	X		
Thelma Kobeck, Place 2	X		
Kenneth Michels, Place 3	X		
VACANT, Place 4			
Jeff Nevarez, Place 5	X		

Motion: Carried 4-0

2. Discuss and take action on the ratification of the property tax for Fiscal Year 2026.

Finance Director gave a brief summary of the ratification process.

**Motion to approve was made by Council Member Nevarez
2nd by Council Member Kobeck
Motion: Carried 4-0**

3. Discuss and hold a Roll Call Vote to take action on Ordinance #788 of the City of Kennedale, Texas, levying municipal ad valorem taxes for use and support of the municipal government of the City of Kennedale, Texas, for the 2025-2026 fiscal year at the rate of \$0.696190 per one hundred dollars (\$100.00), and for each year thereafter until otherwise provided, on all taxable property within the corporate limits of the City of Kennedale; providing for apportioning each levy for specific purposes; and providing when taxes shall become due and when same shall become delinquent if not paid; approving the tax rolls; providing a severability clause; repealing conflicting ordinances; providing a savings clause; and providing an effective date.

Finance Director gave a brief summary of Ordinance #788

Motion to approve was made by Council Member Nevarez

2nd by Council Member Glover. A roll call vote was administered.

	<u>Aye</u>	<u>Nay</u>	<u>Abstention</u>
David Glover, Place 1	X		
Thelma Kobeck, Place 2	X		
Kenneth Michels, Place 3	X		
VACANT, Place 4			
Jeff Nevarez, Place 5	X		

Motion: Carried 4-0

4. Authorize the City Manager to Purchase a Patrol Car for the Police Department from the FY 2024-2025 Budget.

City Manager Hull explained that the Council Members had requested that this purchase be made from the FY 2025 budget rather than wait for the FY2026 Budget

**Motion to approve was made by Council Member Glover
2nd by Council Member Kobeck
Motion: Carried 4-0**

V. EXECUTIVE SESSION

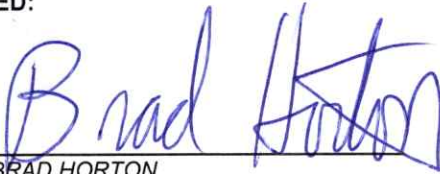
IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

There was no Executive Session

**Motion to adjourn was made by Council Member Kobeck
2nd by Council Member Nevarez**

ADJOURNMENT @ 5:47PM

APPROVED:



MAYOR -BRAD HORTON

ATTEST:



CITY SECRETARY- BARBARA DAHL