KENNEDALE CITY COUNCIL AGENDA

REGULAR MEETING | JULY 15, 2025 AT 5:30 PM
CITY COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TEXAS 76060

I. CALL TO ORDER

A. ROLL CALL

B. INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."

II. PUBLIC COMMENT

The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.

III. PRESENTATIONS

A. Issue Oath of Honor to Police Officer Michael Garcia.

IV. REGULAR SESSION

A. REPORTS AND ANNOUNCEMENTS

In addition to any items below, the Kennedale City Council, the presiding officer, and/or staff may give or receive reports regarding items of community interest, including, but not limited to, recognition of officials, citizens, staff, or departments; information regarding holiday schedules; and upcoming or attended events.

1. Updates from the City of Kennedale Mayor and City Council.
2. Updates from the City of Kennedale City Manager.
3. Financial Reports for the City and/or EDC.
    a. Quarterly Investment Report.

B. CONSENT AGENDA

These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.

1. June 17, 2025, City Council Minutes.
2. Resolution R637: A resolution of the City Council suspending Oncor Electric Delivery Company, LLC's proposed rate increase, effective date of July 31, 2025, for Ninety Days.
3. Raise spending limits to $50,000 for the City Manager

C. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Take action to consider approval of Change Order #2 for T4-Ground Storage Water Tank with Texas Aquastore.

V. EXECUTIVE SESSION

IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

A. PURSUANT TO SECTION 551.074 - Personnel Matters, certain deliberations about officers and employees of the governmental body to be held in executive session.

Description: City Manager Annual Contract

B. PURSUANT TO SECTION Chapter 551, Section 551.071 consultation with counsel on legal matters;

Description: Investigation Update

VI. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

VII. ADJOURNMENT

Barbara Dahl
CITY SECRETARY

CERTIFICATION: I DO HEREBY CERTIFY THAT THE JULY 15, 2025 KENNEDALE CITY COUNCIL AGENDA WAS POSTED INSIDE THE MAIN ENTRANCE OF CITY HALL (405 MUNICIPAL DRIVE), IN A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE GENERAL PUBLIC AT ALL TIMES; AND THAT SAID AGENDA WAS POSTED AT LEAST SEVENTY-TWO (72) HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING, IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), THE CITY OF KENNEDALE WILL PROVIDE FOR REASONABLE ACCOMMODATIONS FOR PERSONS ATTENDING MEETINGS. THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR SIGN INTERPRETER SERVICES MUST BE MADE FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING BY CALLING 817-985-2104 OR (TTY) 1-800-735-2989.

A QUORUM OF THE KENNEDALE EDC, THE KENNEDALE PLANNING AND ZONING COMMISSION, BOARD OF ADJUSTMENT, KEEP KENNEDALE BEAUTIFUL COMMISSION, PARKS AND RECREATION BOARD, BUILDING BOARD OF APPEALS, TOWNCENTER DEVELOPMENT DISTRICT, OR TAX INCREMENT REINVESTMENT DISTRICT MAY BE PRESENT. NO ACTION WILL BE TAKEN BY THE ABOVE-LISTED BOARDS.

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.

SUBJECT
REPORTS AND ANNOUNCEMENTS

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.1.

SUBJECT
Updates from the City of Kennedale Mayor and City Council.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.2.

SUBJECT
Updates from the City of Kennedale City Manager.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.3.

SUBJECT
Financial Reports for the City and/or EDC.

ORIGINATED BY
Jonathan Horton, Finance Director

SUMMARY

RECOMMENDATION
No Action Required

ATTACHMENTS

1.	09 June Report for Council	09 June Report for Council.pdf

CITY OF KENNEDALE
MONTHLY FINANCIAL REPORT
Month Ended June 2025
EXECUTIVE OVERVIEW

TO	Juneor and Members of City Council Darrell Hull, City Manager
FROM	Jon Horton, Finance Director
DATE	July 16, 2025
SUBJECT	Monthly Financial Report for June 2025

Below is an overview of the monthly financial results for the current fiscal year through June. Detail schedules for each fund are attached for your review.

Results through June represent 75% of the fiscal year.

GENERAL FUND (01)

- ◊ Property tax revenues received year-to-date $6,327,254; 101.9% of total budget; prior year receipts through June were 100.8% of budget.
- ◊ Sales tax revenues received year-to-date $1,638,962; 68.5% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December; November in January
- ◊ Prior year sales tax receipts receipts through June were 64.9% of budget.
- ◊ General Fund expenditures year-to-date $8,687,554; 67.1% of total budget
- ◊ Fund Balance year-to-date is $6,365,214; 179 days of total budgeted expenditures and transfers out

WATER/SEWER FUND (10)

- ◊ *Water service sales year-to-date $1,978,220; 59.0% of budget
- ◊ *Sewer service sales year-to-date $1,617,256; 70.0% of budget
- ◊ Utility Billing and Operations expenditures year-to-date $3,511,942; 74.3% of total budget

STORMWATER FUND (07)

- ◊ *Drainage fees year-to-date $186,060; 66.5% of budget
- ◊ Stormwater Fund expenditures year-to-date $194,688.32; 73.6% of total budget
- ◊ Working Capital year-to-date is $834,603; 1,151 days of total budgeted expenditures and transfers out

EDC FUND (15)

- ◊ Sales tax revenues received year-to-date $545814; 55.2% of total budget; receipts from the State are two months delayed; i.e. October sales taxes are received in December; November in January
- ◊ *Rental fees for the Shopping Center year-to-date $223,450; 71.9% of total budget
- ◊ EDC Operations expenditures year-to-date $731,628; 54.3% of total budget
- ◊ *EDC Town Shopping Center expenditures year-to-date $60,051; 22.2% of total budget
- ◊ Fund Balance year-to-date is $2,304,617; 692 days of total budgeted expenditures and transfers out.

*Indicates June activity was not available at time of publish.

City of Kennedale, TX

Budget Report
Group Summary
For Fiscal: 2024-2025 Period Ending: 06/30/2025

Department;Progra…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - GENERAL FUND						
Revenue						
00 - REVENUE	12,409,117.00	12,409,117.00	842,864.49	10,833,852.23	-1,575,264.77	87.31%
Revenue Total:	**12,409,117.00**	**12,409,117.00**	**842,864.49**	**10,833,852.23**	**-1,575,264.77**	**87.31%**
Expense						
01 - CITY MANAGER	378,229.00	378,229.00	31,219.86	264,522.61	113,706.39	69.94%
02 - MAYOR AND COUNCIL	201,950.00	201,950.00	10,083.25	125,414.69	76,535.31	62.10%
03 - CITY SECRETARY	215,458.00	215,458.00	23,749.50	182,278.03	33,179.97	84.60%
04 - MUNICIPAL COURT	320,764.00	320,764.00	30,322.98	234,185.76	86,578.24	73.01%
05 - HUMAN RESOURCES	210,081.00	210,081.00	15,044.30	130,900.37	79,180.63	62.31%
07 - FINANCE	581,973.00	581,973.00	28,139.54	447,603.04	134,369.96	76.91%
09 - POLICE	3,916,052.00	3,916,052.00	379,843.28	2,875,016.41	1,041,035.59	73.42%
10 - FIRE	3,353,570.00	3,353,570.00	236,021.61	2,156,540.96	1,197,029.04	64.31%
12 - COMMUNITY DEVELOPMENT	693,806.00	693,806.00	47,039.67	415,381.76	278,424.24	59.87%
16 - SENIOR CITIZEN CENTER	101,900.00	101,900.00	4,138.12	56,760.73	45,139.27	55.70%
17 - LIBRARY	590,536.00	590,536.00	36,894.15	375,178.90	215,357.10	63.53%
18 - COMMUNICATIONS	23,500.00	23,500.00	178.35	5,798.20	17,701.80	24.67%
20 - PUBLIC WORKS	1,492,428.00	1,492,428.00	93,062.13	812,190.56	680,237.44	54.42%
90 - NON DEPARTMENTAL	865,895.00	865,895.00	36,024.83	605,781.92	260,113.08	69.96%
Expense Total:	**12,946,142.00**	**12,946,142.00**	**971,761.57**	**8,687,553.94**	**4,258,588.06**	**67.11%**
Fund: 01 - GENERAL FUND Surplus (Deficit):	**-537,025.00**	**-537,025.00**	**-128,897.08**	**2,146,298.29**	**2,683,323.29**	**-399.66%**
Fund: 02 - GENERAL DEBT SERVICE FUND						
Revenue						
00 - REVENUE	2,906,789.00	2,906,789.00	65,376.43	2,462,882.66	-443,906.34	84.73%
Revenue Total:	**2,906,789.00**	**2,906,789.00**	**65,376.43**	**2,462,882.66**	**-443,906.34**	**84.73%**
Expense						
21 - DEBT SERVICE	2,603,769.00	2,603,769.00	0.00	2,315,833.26	287,935.74	88.94%
Expense Total:	**2,603,769.00**	**2,603,769.00**	**0.00**	**2,315,833.26**	**287,935.74**	**88.94%**
Fund: 02 - GENERAL DEBT SERVICE FUND Surplus (Deficit):	**303,020.00**	**303,020.00**	**65,376.43**	**147,049.40**	**-155,970.60**	**48.53%**
Fund: 04 - CAPITAL PROJECTS FUND						
Revenue						
00 - REVENUE	128,200.00	128,200.00	32,302.17	126,792.08	-1,407.92	98.90%
Revenue Total:	**128,200.00**	**128,200.00**	**32,302.17**	**126,792.08**	**-1,407.92**	**98.90%**
Expense						
00 - REVENUE	108,265.00	108,265.00	0.00	0.00	108,265.00	0.00%
Expense Total:	**108,265.00**	**108,265.00**	**0.00**	**0.00**	**108,265.00**	**0.00%**
Fund: 04 - CAPITAL PROJECTS FUND Surplus (Deficit):	**19,935.00**	**19,935.00**	**32,302.17**	**126,792.08**	**106,857.08**	**636.03%**
Fund: 05 - CAPITAL REPLACEMENT FUND						
Revenue						
00 - REVENUE	154,200.00	154,200.00	15,011.44	125,134.40	-29,065.60	81.15%
Revenue Total:	**154,200.00**	**154,200.00**	**15,011.44**	**125,134.40**	**-29,065.60**	**81.15%**
Expense						
30 - VEHICLE/COMPUTER REPLACEMENT	79,668.00	79,668.00	2,005.99	24,663.97	55,004.03	30.96%
Expense Total:	**79,668.00**	**79,668.00**	**2,005.99**	**24,663.97**	**55,004.03**	**30.96%**
Fund: 05 - CAPITAL REPLACEMENT FUND Surplus (Deficit):	**74,532.00**	**74,532.00**	**13,005.45**	**100,470.43**	**25,938.43**	**134.80%**
Fund: 07 - STORMWATER UTILITY FUND						
Revenue						
00 - REVENUE	311,150.00	311,150.00	2,864.71	217,644.72	-93,505.28	69.95%

Department;Progra…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Revenue Total:	**311,150.00**	**311,150.00**	**2,864.71**	**217,644.72**	**-93,505.28**	**69.95%**
Expense						
35 - STORMWATER UTILITY FEE	264,474.00	264,474.00	18,222.84	194,688.32	69,785.68	73.61%
Expense Total:	**264,474.00**	**264,474.00**	**18,222.84**	**194,688.32**	**69,785.68**	**73.61%**
Fund: 07 - STORMWATER UTILITY FUND Surplus (Deficit):	**46,676.00**	**46,676.00**	**-15,358.13**	**22,956.40**	**-23,719.60**	**49.18%**
Fund: 10 - WATER/SEWER FUND						
Revenue						
00 - REVENUE	14,736,006.00	14,736,006.00	127,500.20	4,771,392.75	-9,964,613.25	32.38%
Revenue Total:	**14,736,006.00**	**14,736,006.00**	**127,500.20**	**4,771,392.75**	**-9,964,613.25**	**32.38%**
Expense						
36 - WATER/SEWER	13,418,387.00	13,418,387.00	180,412.81	4,119,091.01	9,299,295.99	30.70%
90 - NON DEPARTMENTAL	805,185.00	805,185.00	64,301.81	679,899.34	125,285.66	84.44%
Expense Total:	**14,223,572.00**	**14,223,572.00**	**244,714.62**	**4,798,990.35**	**9,424,581.65**	**33.74%**
Fund: 10 - WATER/SEWER FUND Surplus (Deficit):	**512,434.00**	**512,434.00**	**-117,214.42**	**-27,597.60**	**-540,031.60**	**-5.39%**
Fund: 12 - COURT SECURITY FUND						
Revenue						
00 - REVENUE	9,235.00	9,235.00	668.68	7,090.52	-2,144.48	76.78%
Revenue Total:	**9,235.00**	**9,235.00**	**668.68**	**7,090.52**	**-2,144.48**	**76.78%**
Expense						
00 - REVENUE	-26,570.00	-26,570.00	0.00	20,570.00	-47,140.00	-77.42%
Expense Total:	**-26,570.00**	**-26,570.00**	**0.00**	**20,570.00**	**-47,140.00**	**-77.42%**
Fund: 12 - COURT SECURITY FUND Surplus (Deficit):	**35,805.00**	**35,805.00**	**668.68**	**-13,479.48**	**-49,284.48**	**-37.65%**
Fund: 13 - CAPITAL BOND FUND						
Revenue						
00 - REVENUE	356,600.00	356,600.00	69,265.14	1,676,823.23	1,320,223.23	470.23%
Revenue Total:	**356,600.00**	**356,600.00**	**69,265.14**	**1,676,823.23**	**1,320,223.23**	**470.23%**
Expense						
11 - CAPITAL PROJ-FIRE STATION	9,279,097.00	9,279,097.00	215,435.65	1,080,963.96	8,198,133.04	11.65%
42 - NEW HOPE ROAD	0.00	0.00	0.00	54,772.67	-54,772.67	0.00%
43 - SAFE ROUTES TO SCHOOL	0.00	0.00	2,122.50	470,773.34	-470,773.34	0.00%
44 - 2019 TAX NOTES PROJECTS	0.00	0.00	0.00	666,104.36	-666,104.36	0.00%
46 - 3 CTY ROAD/CIP 2008 & PRIOR	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00%
51 - SONORA PARK	1,500,000.00	1,500,000.00	0.00	10,500.00	1,489,500.00	0.70%
Expense Total:	**12,279,097.00**	**12,279,097.00**	**217,558.15**	**2,283,114.33**	**9,995,982.67**	**18.59%**
Fund: 13 - CAPITAL BOND FUND Surplus (Deficit):	**-11,922,497.00**	**-11,922,497.00**	**-148,293.01**	**-606,291.10**	**11,316,205.90**	**5.09%**
Fund: 14 - PARK DEDICATION FUND						
Revenue						
00 - REVENUE	32,100.00	32,100.00	1,958.96	15,626.21	-16,473.79	48.68%
Revenue Total:	**32,100.00**	**32,100.00**	**1,958.96**	**15,626.21**	**-16,473.79**	**48.68%**
Expense						
51 - SONORA PARK	100,000.00	100,000.00	0.00	27,561.42	72,438.58	27.56%
Expense Total:	**100,000.00**	**100,000.00**	**0.00**	**27,561.42**	**72,438.58**	**27.56%**
Fund: 14 - PARK DEDICATION FUND Surplus (Deficit):	**-67,900.00**	**-67,900.00**	**1,958.96**	**-11,935.21**	**55,964.79**	**17.58%**
Fund: 15 - EDC4B FUND						
Revenue						
00 - REVENUE	1,416,780.00	1,416,780.00	106,264.20	903,742.65	-513,037.35	63.79%
Revenue Total:	**1,416,780.00**	**1,416,780.00**	**106,264.20**	**903,742.65**	**-513,037.35**	**63.79%**
Expense						
06 - ADMINISTRATION	1,346,606.00	1,346,606.00	60,279.82	731,628.33	614,977.67	54.33%
53 - TOWN SHOPPING CENTER	106,740.00	270,740.00	2,285.80	60,050.91	210,689.09	22.18%
Expense Total:	**1,453,346.00**	**1,617,346.00**	**62,565.62**	**791,679.24**	**825,666.76**	**48.95%**
Fund: 15 - EDC4B FUND Surplus (Deficit):	**-36,566.00**	**-200,566.00**	**43,698.58**	**112,063.41**	**312,629.41**	**-55.87%**

Department;Progra…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 16 - COURT TECHNOLOGY FUND						
Revenue						
00 - REVENUE	7,140.00	7,140.00	542.31	5,848.90	-1,291.10	81.92%
Revenue Total:	**7,140.00**	**7,140.00**	**542.31**	**5,848.90**	**-1,291.10**	**81.92%**
Expense						
00 - REVENUE	10,000.00	10,000.00	57.98	4,787.84	5,212.16	47.88%
Expense Total:	**10,000.00**	**10,000.00**	**57.98**	**4,787.84**	**5,212.16**	**47.88%**
Fund: 16 - COURT TECHNOLOGY FUND Surplus (Deficit):	**-2,860.00**	**-2,860.00**	**484.33**	**1,061.06**	**3,921.06**	**-37.10%**
Fund: 18 - LOCAL YOUTH DIVERSION FUND						
Revenue						
00 - REVENUE	685.00	685.00	37.65	417.04	-267.96	60.88%
Revenue Total:	**685.00**	**685.00**	**37.65**	**417.04**	**-267.96**	**60.88%**
Fund: 18 - LOCAL YOUTH DIVERSION FUND Total:	**685.00**	**685.00**	**37.65**	**417.04**	**-267.96**	**60.88%**
Fund: 21 - TIF #1 (NEW HOPE) FUND						
Revenue						
00 - REVENUE	250,006.00	250,006.00	1,709.53	17,088.38	-232,917.62	6.84%
Revenue Total:	**250,006.00**	**250,006.00**	**1,709.53**	**17,088.38**	**-232,917.62**	**6.84%**
Expense						
06 - ADMINISTRATION	378,229.00	378,229.00	0.00	450.25	377,778.75	0.12%
Expense Total:	**378,229.00**	**378,229.00**	**0.00**	**450.25**	**377,778.75**	**0.12%**
Fund: 21 - TIF #1 (NEW HOPE) FUND Surplus (Deficit):	**-128,223.00**	**-128,223.00**	**1,709.53**	**16,638.13**	**144,861.13**	**-12.98%**
Fund: 30 - HOTEL/MOTEL TAX FUND						
Revenue						
00 - REVENUE	20,900.00	20,900.00	6,309.07	25,250.66	4,350.66	120.82%
Revenue Total:	**20,900.00**	**20,900.00**	**6,309.07**	**25,250.66**	**4,350.66**	**120.82%**
Expense						
06 - ADMINISTRATION	15,000.00	15,000.00	24,798.91	27,466.63	-12,466.63	183.11%
Expense Total:	**15,000.00**	**15,000.00**	**24,798.91**	**27,466.63**	**-12,466.63**	**183.11%**
Fund: 30 - HOTEL/MOTEL TAX FUND Surplus (Deficit):	**5,900.00**	**5,900.00**	**-18,489.84**	**-2,215.97**	**-8,115.97**	**-37.56%**
Fund: 31 - POLICE SEIZURE FUND						
Revenue						
00 - REVENUE	160.00	160.00	91.22	1,537.47	1,377.47	960.92%
09 - POLICE	0.00	0.00	0.00	7,961.04	7,961.04	0.00%
Revenue Total:	**160.00**	**160.00**	**91.22**	**9,498.51**	**9,338.51**	**5,936.57%**
Expense						
06 - ADMINISTRATION	0.00	0.00	0.00	1,155.99	-1,155.99	0.00%
Expense Total:	**0.00**	**0.00**	**0.00**	**1,155.99**	**-1,155.99**	**0.00%**
Fund: 31 - POLICE SEIZURE FUND Surplus (Deficit):	**160.00**	**160.00**	**91.22**	**8,342.52**	**8,182.52**	**5,214.08%**
Fund: 32 - LIBRARY BUILDING FUND						
Revenue						
00 - REVENUE	210.00	210.00	73.35	269.78	59.78	128.47%
Revenue Total:	**210.00**	**210.00**	**73.35**	**269.78**	**59.78**	**128.47%**
Fund: 32 - LIBRARY BUILDING FUND Total:	**210.00**	**210.00**	**73.35**	**269.78**	**59.78**	**128.47%**
Fund: 34 - LEOSE FUND						
Revenue						
00 - REVENUE	3,790.00	3,790.00	6.79	1,673.78	-2,116.22	44.16%
Revenue Total:	**3,790.00**	**3,790.00**	**6.79**	**1,673.78**	**-2,116.22**	**44.16%**
Expense						
09 - POLICE	1,500.00	1,500.00	0.00	2,030.00	-530.00	135.33%
Expense Total:	**1,500.00**	**1,500.00**	**0.00**	**2,030.00**	**-530.00**	**135.33%**
Fund: 34 - LEOSE FUND Surplus (Deficit):	**2,290.00**	**2,290.00**	**6.79**	**-356.22**	**-2,646.22**	**-15.56%**

Department;Progra…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 35 - DISASTER RECOVERY FUND						
Revenue						
00 - REVENUE	1,300,000.00	1,300,000.00	3,272.63	63,632.00	-1,236,368.00	4.89%
Revenue Total:	**1,300,000.00**	**1,300,000.00**	**3,272.63**	**63,632.00**	**-1,236,368.00**	**4.89%**
Expense						
06 - ADMINISTRATION	1,250,000.00	1,250,000.00	81,706.22	1,140,896.42	109,103.58	91.27%
Expense Total:	**1,250,000.00**	**1,250,000.00**	**81,706.22**	**1,140,896.42**	**109,103.58**	**91.27%**
Fund: 35 - DISASTER RECOVERY FUND Surplus (Deficit):	**50,000.00**	**50,000.00**	**-78,433.59**	**-1,077,264.42**	**-1,127,264.42**	**-2,154.53%**
Fund: 40 - GRANT FUND						
Revenue						
00 - REVENUE	65.00	65.00	0.00	0.00	-65.00	0.00%
10 - FIRE	0.00	0.00	562,191.20	657,721.53	657,721.53	0.00%
17 - LIBRARY	0.00	0.00	16,300.00	36,636.00	36,636.00	0.00%
Revenue Total:	**65.00**	**65.00**	**578,491.20**	**694,357.53**	**694,292.53**	**68,242.35%**
Expense						
10 - FIRE	0.00	0.00	26,004.84	176,337.81	-176,337.81	0.00%
17 - LIBRARY	0.00	0.00	0.00	28,163.66	-28,163.66	0.00%
Expense Total:	**0.00**	**0.00**	**26,004.84**	**204,501.47**	**-204,501.47**	**0.00%**
Fund: 40 - GRANT FUND Surplus (Deficit):	**65.00**	**65.00**	**552,486.36**	**489,856.06**	**489,791.06**	**53,624.71%**
Fund: 41 - PARK REC/OTHER DONATION FUND						
Revenue						
00 - REVENUE	6,683.00	6,683.00	110.30	1,509.81	-5,173.19	22.59%
Revenue Total:	**6,683.00**	**6,683.00**	**110.30**	**1,509.81**	**-5,173.19**	**22.59%**
Expense						
09 - POLICE	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00%
10 - FIRE	10,000.00	10,000.00	0.00	3,175.38	6,824.62	31.75%
63 - BARK AT THE PARK	1,500.00	1,500.00	775.00	775.00	725.00	51.67%
Expense Total:	**19,500.00**	**19,500.00**	**775.00**	**3,950.38**	**15,549.62**	**20.26%**
Fund: 41 - PARK REC/OTHER DONATION FUND Surplus (Deficit):	**-12,817.00**	**-12,817.00**	**-664.70**	**-2,440.57**	**10,376.43**	**19.04%**
Fund: 45 - ROADWAY IMPACT FEE FUND						
Revenue						
00 - REVENUE	56,200.00	56,200.00	2,891.52	32,861.04	-23,338.96	58.47%
Revenue Total:	**56,200.00**	**56,200.00**	**2,891.52**	**32,861.04**	**-23,338.96**	**58.47%**
Expense						
71 - IMPACT FEE	107,525.00	107,525.00	8,960.43	87,141.87	20,383.13	81.04%
Expense Total:	**107,525.00**	**107,525.00**	**8,960.43**	**87,141.87**	**20,383.13**	**81.04%**
Fund: 45 - ROADWAY IMPACT FEE FUND Surplus (Deficit):	**-51,325.00**	**-51,325.00**	**-6,068.91**	**-54,280.83**	**-2,955.83**	**105.76%**
Fund: 61 - WATER IMPACT FUND						
Revenue						
00 - REVENUE	24,100.00	24,100.00	2,263.97	26,896.35	2,796.35	111.60%
Revenue Total:	**24,100.00**	**24,100.00**	**2,263.97**	**26,896.35**	**2,796.35**	**111.60%**
Expense						
00 - REVENUE	30,000.00	30,000.00	2,500.00	22,500.00	7,500.00	75.00%
Expense Total:	**30,000.00**	**30,000.00**	**2,500.00**	**22,500.00**	**7,500.00**	**75.00%**
Fund: 61 - WATER IMPACT FUND Surplus (Deficit):	**-5,900.00**	**-5,900.00**	**-236.03**	**4,396.35**	**10,296.35**	**-74.51%**
Fund: 62 - SEWER IMPACT FUND						
Revenue						
00 - REVENUE	30,700.00	30,700.00	2,135.51	16,053.73	-14,646.27	52.29%
Revenue Total:	**30,700.00**	**30,700.00**	**2,135.51**	**16,053.73**	**-14,646.27**	**52.29%**

Department;Progra…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
00 - REVENUE	60,000.00	60,000.00	5,000.00	45,000.00	15,000.00	75.00%
Expense Total:	**60,000.00**	**60,000.00**	**5,000.00**	**45,000.00**	**15,000.00**	**75.00%**
Fund: 62 - SEWER IMPACT FUND Surplus (Deficit):	**-29,300.00**	**-29,300.00**	**-2,864.49**	**-28,946.27**	**353.73**	**98.79%**
Fund: 83 - TREE REFORESTATION FUND						
Revenue						
00 - REVENUE	2,931.00	2,931.00	311.36	3,442.21	511.21	117.44%
Revenue Total:	**2,931.00**	**2,931.00**	**311.36**	**3,442.21**	**511.21**	**117.44%**
Fund: 83 - TREE REFORESTATION FUND Total:	**2,931.00**	**2,931.00**	**311.36**	**3,442.21**	**511.21**	**117.44%**
Fund: 95 - EDC4B BOND RESERVE FUND						
Revenue						
00 - REVENUE	5,457.00	5,457.00	517.78	5,724.30	267.30	104.90%
Revenue Total:	**5,457.00**	**5,457.00**	**517.78**	**5,724.30**	**267.30**	**104.90%**
Fund: 95 - EDC4B BOND RESERVE FUND Total:	**5,457.00**	**5,457.00**	**517.78**	**5,724.30**	**267.30**	**104.90%**
Report Surplus (Deficit):	**-11,734,313.00**	**-11,898,313.00**	**196,208.44**	**1,360,969.79**	**13,259,282.79**	**-11.44%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-537,025.00	-537,025.00	-128,897.08	2,146,298.29	2,683,323.29
02 - GENERAL DEBT SERVICE FUNE	303,020.00	303,020.00	65,376.43	147,049.40	-155,970.60
04 - CAPITAL PROJECTS FUND	19,935.00	19,935.00	32,302.17	126,792.08	106,857.08
05 - CAPITAL REPLACEMENT FUNE	74,532.00	74,532.00	13,005.45	100,470.43	25,938.43
07 - STORMWATER UTILITY FUND	46,676.00	46,676.00	-15,358.13	22,956.40	-23,719.60
10 - WATER/SEWER FUND	512,434.00	512,434.00	-117,214.42	-27,597.60	-540,031.60
12 - COURT SECURITY FUND	35,805.00	35,805.00	668.68	-13,479.48	-49,284.48
13 - CAPITAL BOND FUND	-11,922,497.00	-11,922,497.00	-148,293.01	-606,291.10	11,316,205.90
14 - PARK DEDICATION FUND	-67,900.00	-67,900.00	1,958.96	-11,935.21	55,964.79
15 - EDC4B FUND	-36,566.00	-200,566.00	43,698.58	112,063.41	312,629.41
16 - COURT TECHNOLOGY FUND	-2,860.00	-2,860.00	484.33	1,061.06	3,921.06
18 - LOCAL YOUTH DIVERSION FUI	685.00	685.00	37.65	417.04	-267.96
21 - TIF #1 (NEW HOPE) FUND	-128,223.00	-128,223.00	1,709.53	16,638.13	144,861.13
30 - HOTEL/MOTEL TAX FUND	5,900.00	5,900.00	-18,489.84	-2,215.97	-8,115.97
31 - POLICE SEIZURE FUND	160.00	160.00	91.22	8,342.52	8,182.52
32 - LIBRARY BUILDING FUND	210.00	210.00	73.35	269.78	59.78
34 - LEOSE FUND	2,290.00	2,290.00	6.79	-356.22	-2,646.22
35 - DISASTER RECOVERY FUND	50,000.00	50,000.00	-78,433.59	-1,077,264.42	-1,127,264.42
40 - GRANT FUND	65.00	65.00	552,486.36	489,856.06	489,791.06
41 - PARK REC/OTHER DONATION	-12,817.00	-12,817.00	-664.70	-2,440.57	10,376.43
45 - ROADWAY IMPACT FEE FUND	-51,325.00	-51,325.00	-6,068.91	-54,280.83	-2,955.83
61 - WATER IMPACT FUND	-5,900.00	-5,900.00	-236.03	4,396.35	10,296.35
62 - SEWER IMPACT FUND	-29,300.00	-29,300.00	-2,864.49	-28,946.27	353.73
83 - TREE REFORESTATION FUND	2,931.00	2,931.00	311.36	3,442.21	511.21
95 - EDC4B BOND RESERVE FUND	5,457.00	5,457.00	517.78	5,724.30	267.30
Report Surplus (Deficit):	**-11,734,313.00**	**-11,898,313.00**	**196,208.44**	**1,360,969.79**	**13,259,282.79**

CITY OF KENNEDALE
FISCAL YEAR TO DATE SUMMARY BY FUND
THROUGH JUNE 30, 2025

KENNEDALE
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Fund	**Beginning Balance as of 10/1/2024	FYTD Activity	Ending Balance	Average Daily Annual Exp	Days of Fund Balance	Reserve %
01 - GENERAL FUND*	4,218,927	2,146,286.54	6,365,213.54	35,468.88	179.46	49%
02 - GENERAL DEBT SERVICE FUND	945,637	147,049.40	1,092,686.40			
04 - CAPITAL PROJECTS FUND	215,569	126,792.08	342,361.08			
05 - CAPITAL REPLACEMENT FUND	(186,904)	100,470.43	(86,433.57)			
07 - STORMWATER UTILITY FUND*	811,647	22,956.40	834,603.40	724.59	1,151.83	
10 - WATER/SEWER FUND*	17,959,473	(27,597.60)	17,931,875.40	38,968.69	460.16	126%
12 - COURT SECURITY FUND	33,272	(13,479.48)	19,792.52			
13 - CAPITAL BOND FUND	19,918,926	(606,291.10)	19,312,634.90			
14 - PARK DEDICATION FUND	289,611	(11,935.21)	277,675.79			
15 - EDC4B FUND*	2,192,554	112,063.41	2,304,617.41	3,332.09	691.64	189%
16 - COURT TECHNOLOGY FUND	14,712	1,061.06	15,773.06			
18 - LOCAL YOUTH DIVERSION FU	9,680	417.04	10,097.04			
21 - TIF #1 (NEW HOPE) FUND	150,493	16,638.13	167,131.13			
30 - HOTEL/MOTEL TAX FUND	90,924	(2,215.97)	88,708.03			
31 - POLICE SEIZURE FUND	15,302	8,342.52	23,644.52			
32 - LIBRARY BUILDING FUND	(1,209)	269.78	(939.22)			
34 - LEOSE FUND	2,228	(356.22)	1,871.78			
35 - DISASTER RECOVERY FUND	111,361	(1,077,264.42)	(965,903.42)			
40 - GRANT FUND	(621,039)	489,856.06	(131,182.94)			
41 - PARK REC/OTHER DONATION	12,637	(2,440.57)	10,196.43			
45 - ROADWAY IMPACT FEE FUND	429,643	(54,280.83)	375,362.17			
61 - WATER IMPACT FUND	97,765	4,396.35	102,161.35			
62 - SEWER IMPACT FUND	109,605	(28,946.27)	80,658.73			
83 - TREE REFORESTATION FUND	82,313	3,442.21	85,755.21			
85 - UNCLAIMED PROPERTY FUND	334	-	334.00			
95 - EDC4B BOND RESERVE FUND	136,884	5,724.30	142,608.30			
Report Surplus (Deficit):	**47,040,345.00**	**1,360,958.04**	**48,401,303.04**			

**Unaudited

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: REPORTS AND ANNOUNCEMENTS ITEM IV.A.3.a.

SUBJECT
Quarterly Investment Report.

ORIGINATED BY
Jonathan Horton, Finance Director

SUMMARY

RECOMMENDATION
No Action Required

ATTACHMENTS

1.	Quarter 3 - June 30, 2025 Signed	Quarter 3 - June 30, 2025 Signed.pdf

City of

KENNEDALE

Texas

EST. 1887

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INVESTMENT REPORT

For The Quarter Ended

June 30, 2025

INVESTMENT REPORT

For The Quarter Ended June 30, 2025

The information within comprises the quarterly investment report for the City of Kennedale, Texas. The under-signed acknowledge that the City's investment portfolio has been and is in compliance with the policies and strategies contained in the City's Investment Policy as approved by City Council in December 2023 for the City of Kennedale and is also in compliance with the requirements of the Public Funds Investment Act of the State of Texas.

Jonathan Horton, Director of Finance

Darrell Hull, City Manager

City of Kennedale
Investment Report
For Quarter Ended June 30, 2025

This report presents an overview of the City's investment portfolio. It shows how the portfolio is structured and how it performed during the quarter.

Investment Objectives
The objectives of the City's investment policy are safety, liquidity, yield and public trust.

Authorized Investments
The City's Investment Policy allows various types of investments with varying maturity dates to diversify the funds invested. Following are the investment types allowed and the parameters for each.

INVESTMENT TYPES AND PARAMETERS – BOOK VALUE

Investment Types	Portfolio % Parameters	Portfolio % as of June 30, 2025
Bank Depository Accounts	--	0.85%
Certificates of Deposit	50%	2.38%
State of Texas Obligations/Agencies	100%	0.00%
State and Local Agency Coupons	25%	0.00%
Local Govt Investment Pools	100%	33.49%
Money Market Funds	100%	0.02%
Repurchase Agreements	50%	0.00%
US Treasury and Agency Callables	25%	0.00%
US Govt Agencies & Instruments	100%	16.67%
US Treasury Notes/Bills	100%	46.59%

Investment Portfolio Balance
The total book value of the City's portfolio at the end of the quarter was $50,423,082.

The City currently has investment products with four institutions: Frost Brokerage, RW Baird and Company (Baird), TexPool, and TexStar. The operating account, which is not interest bearing, is with Wells Fargo. The bulk of our tax deposits go directly into our account at TexPool. Funds are transferred to our operating account as-needed. TexStar serves as an alternative pool account. Frost Brokerage holds a money market account fully invested in Fidelity's Government Money Market Fund, CUSIP FZBXX, and has a series of Treasury Bills (T-Bills). T-Bills are purchased in tranches, with staggered maturity dates, designed to shield the City against rate fluctuations. Every 90 days a tranche hits maturity, giving the City an option to remove funds from the investment strategy without penalty. Baird holds investments in twenty-four different bonds, seven of which are Treasury Notes. Eleven bonds are United States Government Agencies. The remaining bonds are Certificates of Deposit. Less than 38% of the current portfolio will mature in 2025, close to 60% will mature in 2026, and the remaining balance will mature in evenly in 2027 or 2028.

Details of the portfolio are presented in the following tables:

			For the Quarter Ended 6/30/2025				
Institution	Account Type	Beginning Balance	Additions and Withdrawals - Net	Realized Income	Ending Balance (Book)	Unrealized Income	Ending Balance (Market)
TexPool	Pooled Funds	$ 17,835,072.39	$ (1,526,943.13)	$ 182,964.42	$ 16,491,093.68	$ -	$ 16,491,093.68
TexStar	Pooled Funds	393,478.26		4,235.94	397,714.20	-	397,714.20
Frost Brokerage	Money Market	1,854.89	(1,043.52)	459.91	1,271.28	-	1,271.28
Frost Brokerage	Bonds	15,292,703.09	1,043.52	117,170.50	15,410,917.11	235,211.28	15,646,128.39
RW Baird & Co	Money Market	2,615.91	4,523.35	2,724.15	9,863.41	-	9,863.41
RW Baird & Co	Bonds	17,527,705.05	9,197.56	149,034.21	17,685,936.82	113,306.93	17,799,243.75
WF Operating	DDA	991,070.98	(568,486.22)		422,584.76	-	422,584.76
WF EHB Trust	DDA	1,694.34	2,000.00	6.28	3,700.62	-	3,700.62
Total Investment Activity		**$ 52,046,194.91**	**$ (2,079,708.44)**	**$ 456,595.41**	**$ 50,423,081.88**	**$ 348,518.21**	**$ 50,771,600.09**

			Fiscal Year To Date 6/302025				
Institution	Account Type	Beginning Balance	Additions and Withdrawals - Net	Realized Income	Ending Balance (Book)	Unrealized Income	Ending Balance (Market)
TexPool	Pooled Funds	$ 19,190,272.60	$ (3,240,349.44)	$ 541,170.52	$ 16,491,093.68	$ -	$ 16,491,093.68
TexStar	Pooled Funds	384,684.81		13,029.39	397,714.20	-	397,714.20
Frost Brokerage	Money Market	23,590.37	(25,484.91)	3,165.82	1,271.28	-	1,271.28
Frost Brokerage	Bonds	17,184,889.27	(2,174,515.09)	400,542.93	15,410,917.11	235,211.28	15,646,128.39
RW Baird & Co	Money Market	773,258.10	(772,353.42)	8,958.73	9,863.41	-	9,863.41
RW Baird & Co	Bonds	16,426,893.33	775,209.78	483,833.71	17,685,936.82	113,306.93	17,799,243.75
WF Operating	DDA	278,884.76	143,700.00		422,584.76	-	422,584.76
WF EHB Trust	DDA	2,052.13	1,638.34	10.15	3,700.62	-	3,700.62
Total Investment Activity		**$ 54,264,525.37**	**$ (5,292,154.74)**	**$ 1,450,711.25**	**$ 50,423,081.88**	**$ 348,518.21**	**$ 50,771,600.09**

The Wells Fargo Consolidated Operating Cash account is non-interest bearing.

Collateral

The City's depository bank shall comply with Chapter 2257 of the Government Code, Collateral for Public Funds, as required by the City's bank depository contract. The market value of the pledged collateral must be equal to or greater than 102% of the principal and accrued interest for cash balances in excess of the Federal Deposit Insurance Corporation (FDIC). The City receives a detailed collateral report each month.

The TexPool and TexStar funds are collateralized at the entire fund level by the entities that manage the funds.

Upcoming Action

Frost Brokerage:

Continue to review maturing bonds as those funds relate to future cash needs. With a staggered maturity of 90 days, bonds will mature every quarter. Our next tranche maturity date is September 4, 2025. We will strongly consider removing half of the next tranche from our investment portfolio to support payments for the Public Safety facility remodel projects. This would bring nearly $2.2MM to our operating fund.

Baird:

Re-invest bonds maturing within the next 30 days (book value of $1MM). Consider re-investment of bonds maturing in the next 90 days (book value of $2MM) based on cash flow needs for capital projects.

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM IV.B.

SUBJECT
CONSENT AGENDA

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

City of KENNEDALE Texas EST. 1887 YOU'RE HERE YOUR HOME

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM IV.B.1.

SUBJECT
City Council Minutes 7-17-2025

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	June 17, 2025 City Council Mintues	June 17, 2025 City Council Mintues.docx

KENNEDALE CITY COUNCIL MINUTES

REGULAR MEETING | JUNE 17, 2025 AT 5:30 PM
CITY HALL COUNCIL CHAMBERS | 405 MUNICIPAL DRIVE, KENNEDALE, TX 76060

I. CALL TO ORDER

Mayor Pro Tem Michels called the meeting to order at 5:30 p.m.

A. <u>ROLL CALL</u>

Mayor Pro Tem Michels, Place 1 Glover, Place 2 Kobeck, Place 4 Gary, and Place 5 Nevarez were in attendance, thus constituting a quorum. Mayor Horton was not present at the time the meeting was called however, Mayor Horton arrived at 6:22 p.m. and resumed his position on the dais.

B. <u>INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS</u>

"Honor the Texas Flag; I Pledge Allegiance to Thee, Texas, One State under God; One and Indivisible."

Place 5 Nevarez offered the invocation, followed by Pledges to the American and Texas Flags led by Mayor Pro Tem Michels.

II. PUBLIC COMMENT

The Kennedale City Council welcomes comments from the public. Those wishing to speak must sign in prior to the start of the meeting. Speakers may speak on any topic, whether on the agenda or not. The Kennedale City Council cannot act upon, discuss issues raised or make any decisions at this time. Speakers under citizens' comments shall observe a three-minute time limit. Inquiries regarding matters not listed on this agenda may be referred to staff for research and/or possible future action by the board.

Marcel Terry, 1024 Belmont Dr., requested that City Council Meetings be held later due to traffic and construction delaying those whom wish to attend.
Sara Johnson, 221 Village St., congratulated incumbents on the election and gave an update from the New Senior Outreach Kennedale.

III. PRESENTATIONS

A. Recognition of the 2025 Municipal Clerks Office Achievement of Excellence Award to the City of Kennedale City Secretary's Office.

Alice Holloway representing the Texas Municipal Clerks Association was in attendance to present Award to City Secretary Bobbie Jo Taylor.

B. Presentation of donations to the City of Kennedale Public Library by Atmos Energy for the Summer Reading Program in the amount of $2.500, and to the Markerspace in the amount of $10,000.

Al Hernandez representing Atmos Energy presented the awarded donations to the Library and Communications Director Elizabeth Partridge.

C. Presenation of a donation to the City of Kennedale Fire Department by Atmos Engergy in the amount of $2,000.00

Al Hernandez representing Atmos Energy presented the awarded donations to Fire Chief Eric Peterson.

D. Presentation of a status update by Freese and Nichols for the Interceptor Sewer Line Project and Little School Rd. Extension Project.

Representatives from Freese and Nichols attended the meeting to provide a status update on key infrastructure projects in Kennedale. They discussed the Interceptor Sewer Line Project, outlining the benefits of upgrading the main line, including increased capacity and the replacement of aging infrastructure to improve system reliability and efficiency.

The representatives also addressed the North Little School Road project, informing the Council that the targeted completion date is October 2027. The preliminary cost estimate for this project stands at approximately $36 million.

III. REGULAR SESSION

A. ELECTION BUSINESS

1. Take action on the acceptance of the Certification to the Mayor and Council of the Official Returns for the June 7. 2025, City of Kennedale General Election Runoff.

City Secretary Bobbie Jo Taylor read the certified election results into the record stating that Amanda Hollins had received 42.40% of votes cast during the June 7^{th} runoff election while Kenneth Michels had received 57.60% to win the City Council Place 3 Election.

Place 5 Nevarez motioned to accept the Certification to the Mayor and Council of the Official Returns for the June 7. 2025, City of Kennedale General Election Runoff.

Place 1 Glover seconded the motion.
No opposition, No abstentions
Vote: Motion passed unanimously

2. Take action on the City of Kennedale – Ordinance No. 784: An ordinance of the City Council certifying and canvassing the election results for the June 7, 2025, Runoff Election.

Place 5 Nevarez motioned to approve Ordinance No. 784: An ordinance of the City Council certifying and canvassing the election results for the June 7, 2025, Runoff Election.

Place 2 Kobeck seconded the motion.

No opposition, No abstentions
Vote: Motion passed unanimously

3. Issue Certification of Election, Statement of Elected Official, and Issue the Oath of Office to City Council Member Place 3 Kenneth Michels.

City Secretary Bobbie Jo Taylor issued the Certification of Election and City Council Place 3 Kenneth Michels took the Oath of Office to be sworn into office.

4. Take action to appoint the Mayor Pro Tem.

Place 1 Glover motioned to appoint Place 3 Kenneth Michels as Mayor Pro Tem.

Place 2 Nevarez seconded the motion.
No opposition, No abstentions
Vote: Motion passed unanimously

B. PUBLIC HEARINGS WITH ACTION AS NECESSARY

1. Conduct a Public Hearing on a PZ CASE #25-07 a proposed Conditional Use Permit as required by Section 24.2 (C) of the Unified Development Code for "BATTERY ENERGY STORAGE SYSTEMS", a new land use located at 509 S New Hope RD, Cannon, E C Survey Abstract 378 TRACT 1EE & A1327 TRS 2B01 & 2B04 of the City of Kennedale, Tarrant County, Texas, 76060.

Mayor Pro Tem Michels opened the Public Hearing at 6:08 p.m.

Esmeralda Zuniga, 5720 Forest Park Rd. Dallas, spoke in favor of the permit.
Stephani Yori, 325 Spring Branch Ln., spoke in favor of the permit.
Darlene Massaria, 608 Fawn Meadow Trail, did not speak however, registered to oppose the permit.

Mayor Pro Tem Michels closed the Public Hearing at 6:13 p.m.

2. Take action on City of Kennedale Ordinance 785 to amend the Unified Development Code as described in PZ Case #25-07 for a proposed Conditional Use Permit as required by Section 24.2 (C) of the Unified Development Code for "Battery Energy Storage Systems," a new land use, located at 509 S New Hope Rd, Tract 1EE & A1327 TRS 2B01 & 2B04, Abstract 378, of the City of Kennedale, Tarrant County, Texas.

Representatives from Cypress Creek Renewables presented the proposed development to the Council. The presentation including information regarding the Community and Environmental Benefits, Economic Impact, what a battery storage facility is and how it will benefit Kennedale.

City Council members raised several questions to the development team concerning the safety protocols and regulatory compliance of the project. Mayor Pro Tem Michels expressed specific concerns about potential gas emissions from the site and associated fire hazards. Council Member Gary emphasized the importance of requiring the developer to post a bond as a form of assurance in the event of an emergency and advocated for daily monitoring of the site.

Council Member Nevarez engaged in discussion with Fire Chief Eric Peterson about the city's current emergency response capabilities, including available equipment and how response times compare with similar sites. Mr. Nevarez also addressed existing emergency response plans currently in place for other developments in Kennedale.

Place 1 Glover read a Resolution into the record which warned of the dangers associated with Battery Energy Storage Systems.

At the request of Mayor Brad Horton, Place 5 Nevarez motioned to adjourn into executive session pursuant to Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters. Mayor Pro Tem Michels seconded the motion. Mayor Horton adjourned into Executive Session at 7:09 p.m.

The City Council resumed the open meeting at 7:25 p.m. continuing discussion with the development.

Place 5 Nevarez motioned to City of Kennedale Ordinance 785 to amend the Unified Development Code as described in PZ Case #25-07 for a proposed Conditional Use Permit as required by Section 24.2 (C) of the Unified Development Code for "Battery Energy Storage Systems," a new land use, located at 509 S New Hope Rd, Tract 1EE & A1327 TRS 2B01 & 2B04, Abstract 378, of the City of Kennedale, Tarrant County, Texas.

Motion died due to a lack of a second.

Place 1 Glover motioned to deny City of Kennedale Ordinance 785 to amend the Unified Development Code as described in PZ Case #25-07 for a proposed Conditional Use Permit as required by Section 24.2 (C) of the Unified Development Code for "Battery Energy Storage Systems," a new land use, located at 509 S New Hope Rd, Tract 1EE & A1327 TRS 2B01 & 2B04, Abstract 378, of the City of Kennedale, Tarrant County, Texas.

Mayor Pro Tem Michels seconded the motion.
Place 2 Kobeck, Place 5 Nevarez opposed, No abstentions
Vote: Motion passed 3-2

C. BUDGET WORKSHOP

1. Budget Workshop for the City of Kennedale Fiscal year 2025/2026 Budget.

Finance Director Jon Horton presented a plan to the Council that could potentially be adopted that would allow those who have 25 years of service with the City of Kennedale to be covered by the City of Kennedale Medical Insurance. The Council held discussion on the plan address scenarios such as adding dependents on the plan. Mr. Horton advised that more details would be made available during additional workshops prior to the adoption of the budget in August.

D. REPORTS AND ANNOUNCEMENTS

In addition to any items below, the Kennedale City Council, the presiding officer, and/or staff may give or receive reports regarding items of community interest, including, but not limited to, recognition of officials, citizens, staff, or departments; information regarding holiday schedules; and upcoming or attended events.

1. Updates from the City of Kennedale Mayor and City Council.

The City Council and the Mayor gave updates on items of public interest, including attendance at the Transportation Summit, the BBQ Showdown and the Juneteenth Event.

a. Infrastructure Update

City Manager Hull gave a brief update on current infrastructure updates including Little School Rd. the Sewer Line projects ad Swiney Hiett Rd.

Mr. Hull also advised the Council of the hiring to Danielle Clarke as the Director of Human Resources.

3. Financial Reports for the City and/or the EDC.

Finance Director Jonathan Horton gave a financial update for the City of Kennedale and the Kennedale Economic Development Corporation.

E. CONSENT AGENDA

These matters have appeared on previous agendas, require little or no deliberation, or are considered routine or ministerial tasks. If discussion is desired, items may be removed for separate consideration.

1. May 20, 2025, City Council Regular Meeting Minutes

2. June 2, 2025, City Council Special Called Budget Workshop Minutes

3. City of Kennedale – Resolution No. 636: A resolution of the City Council adopting an amended City of Kennedale Investment Policy.
4. Accept Resignation from Mr. Theodore Krum from Board of Adjustment Place 1.

Place 1 Glover requested that Item #3 be moved to the regular agenda for consideration and discussion.

Mayor Pro Tem Michels motion to approve consent agenda items 1, 2, and 4.

Place 2 Glover seconded the motion.
No opposition, No abstentions
Vote: Motion passed unanimously

3. City of Kennedale – Resolution No. 636: A resolution of the City Council adopting an amended City of Kennedale Investment Policy.

Place 1 Glover asked Finance Director Jon Horton what was changing in the policy and why it needed to be updated.

Director Horton advised that The Texas Funds Investment Act (PFIA) as well as the City's Investment Policy requires an annual review. Mr. Horton stated that the changes that have been recommended included changing wording from "May" to "Shall" which makes the policy stronger.

Place 1 Glover motioned to approve City of Kennedale – Resolution No. 636: A resolution of the City Council adopting an amended City of Kennedale Investment Policy.

Mayor Pro Tem Michels seconded the motion.
No opposition, No abstentions
Vote: Motion passed unanimously

F. ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

1. Discuss and take action to add stop signs to Pennsylvania Avenue at the intersection of Saratoga Lane.

Police Chief Mike Holguin addressed the Council regarding the placement of stop signs on Pennsylvania Avenue. Chief Holguin advised that he is recommending placement after a request form the neighborhood and a review by the police department.

Place 5 Nevarez motioned to approve the placement of stop signs to Pennsylvania Avenue at the intersection of Saratoga Lane.

Place 1 Glover seconded the motion.
No opposition, No abstentions
Vote: Motion passed unanimously

IV. EXECUTIVE SESSION

IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. If, during the course of the meeting and discussion of any items covered by this notice, the Kennedale City Council determines that a Closed or Executive session of the Board is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 consultation with counsel on legal matters; Section 551.074 personnel matters (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing. Section 551.072 - deliberation regarding purchase, exchange, lease or value of real property; Section 551.073 - deliberation regarding a prospective gift; Section 551.087 - deliberation regarding economic development negotiation; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the Kennedale City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

A. PURSUANT TO SECTION 551.074 - Personnel Matters, certain deliberations about officers and employees of the governmental body to be held in executive session.

1. City Manager Evaluation
2. City Secretary Appointment
3. Board of Adjustment Appointments
4. Planning and Zoning Appointments

Place 1 Glover motioned to adjourn into executive session. Place 5 Nevarez seconded the motion.

Mayor Horton adjourned into executive session at 8:12 p.m.

V. RECONVENE INTO OPEN SESSION, AND TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

Mayor Horton reconvened into open session at 9:06 p.m.

Place 2 Kobeck motioned to appoint the City Manager's Recommendation to City Secretary.

Place 5 Nevarez seconded the motion.
No opposition, No abstentions
Vote: Motion passed unanimously

VI. ADJOURNMENT

Place 2 Kobeck made a motion to adjourn.

Place 5 Nevarez seconded the motion.
There being no further business, Mayor Horton adjourned the meeting at 6:07 p.m.

APPROVED: **ATTEST:**

_______________________________ _______________________________

MAYOR BRAD HORTON *CITY SECRETERY BARBARA DAHL*

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM IV.B.2.

SUBJECT
Resolution R637: A resolution of the City Council suspending Oncor Electric Delivery Company, LLC's proposed rate increase, effective date of July 31, 2025, for ninety days.

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

1.	Resolutuion R637	Resolutuion R637.docx

RESOLUTION NO. R637

RESOLUTION BY THE CITY OF KENNEDALE ("CITY") SUSPENDING ONCOR ELECTRIC DELIVERY COMPANY LLC'S PROPOSED EFFECTIVE DATE OF JULY 31, 2025, FOR NINETY DAYS IN CONNECTION WITH ONCOR'S STATEMENT OF INTENT TO INCREASE RATES FILED ON OR ABOUT JUNE 26, 2025; REQUIRING THE REIMBURSEMENT OF MUNICIPAL RATE CASE EXPENSES; AUTHORIZING PARTICIPATION IN THE COALITION OF SIMILARLY SITUATED CITIES; AUTHORIZING INTERVENTION AND PARTICIPATION IN RELATED RATE PROCEEDINGS; AUTHORIZING THE RETENTION OF SPECIAL COUNSEL; FINDING THAT THE MEETING COMPLIES WITH THE OPEN MEETINGS ACT; MAKING OTHER FINDINGS AND PROVISIONS RELATED TO THE SUBJECT; AND DECLARING AN EFFECTIVE DATE

WHEREAS, Oncor Electric Delivery Company LLC ("Oncor" or "Company") filed a Statement of Intent with the City on or about June 26, 2025, to increase its revenues; and

WHEREAS, Oncor proposes to implement its proposed increase in rates on or about July 31, 2025; and

WHEREAS, Oncor's proposed increase in rates would result in an increase of approximately $833.6 million in its annual revenue, which equates to an overall increase in revenue of approximately 13.0%; and

WHEREAS, Oncor asserts that the need for its increase in rates is driven in part by its investments of approximately $11.6 billion since December 31, 2021, the end of the test year in its most recent rate case; and

WHEREAS, an evaluation of Oncor's cost to provide electric service presents a complex series of regulatory issues; and

WHEREAS, for the Residential customer class, Oncor's proposed increase in rates if approved would result in an increase of approximately 12.3% to that class; and a decrease of about 1% to small commercial ratepayers; and

WHEREAS, the Company seeks a Return on Equity (ROE) of 10.55%, and an overall Rate of Return (ROR) of 7.47%; and

WHEREAS, Oncor's rate request consists of a voluminous amount of information including Oncor's rate-filing package, exhibits, schedules, and workpapers; and

WHEREAS, it is not possible for the City to complete its review of Oncor's filing by July 31, 2025; and

WHEREAS, the City will need an adequate amount of time to investigate and determine whether Oncor has properly invoked the City's rate-setting jurisdiction, and if so, ultimately to review and evaluate Oncor's rate application to enable the City to adopt a final decision as a local regulatory authority with regard to Oncor's requested rate increase; and

WHEREAS, the City will require the assistance of specialized legal counsel and rate experts to review the merits of Oncor's application to increase rates; and

WHEREAS, to the extent Oncor seeks review at the Public Utility Commission of Texas of the City's final decision regarding Oncor's statement of intent to change rates, and because Oncor has submitted a statement of intent to the Public Utility Commission of Texas to increase rates in the environs of the City on the same date it submitted its request to the City, the decision of the Public Utility Commission of Texas could have an impact on the rates paid by the City and its citizens, and in order for the City's participation to be meaningful it is important that the City promptly intervene in such proceeding at the Public Utility Commission of Texas.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KENNEDALE THAT:

Section 1. The findings set out in the preamble are in all things approved and incorporated herein as if fully set forth.

Section 2. Oncor's proposed effective date for its proposed increase in rates is hereby **SUSPENDED** for ninety days beyond Oncor's proposed effective date or as may be amended by agreement or otherwise.

Section 3. The statutory suspension period may be further extended or its Statement of Intent dismissed if Oncor does not provide adequate data from which the City may make a reasonable determination of the Company's rate base, expenses, investment, and rate of return in the City, or if Oncor does not provide timely, meaningful, and proper public notice of its request to increase rates and revenue, or if its rate-filing package is otherwise materially deficient.

Section 4. The City authorizes intervention and full participation, including settlement negotiations, in proceedings related to Oncor's Statement of Intent before the Public Utility Commission of Texas and related proceedings in courts of law and participation in the coalition of cities known as the Alliance of Oncor Cities.

Section 5. The City hereby orders Oncor to reimburse the Alliance of Oncor Cities' rate case expenses as provided in the Public Utility Regulatory Act and that Oncor shall do so on a monthly basis and within 30 days after submission of such invoices for reasonable costs associated with activities related to this rate review or related to proceedings involving Oncor before the City, the Public Utility Commission of Texas, or any court of law.

Section 6. Subject to the right to terminate employment at any time, the City retains and authorizes the law firm of Herrera Law & Associates, PLLC to act as Special Counsel with regard to rate proceedings involving Oncor before the City, the Public Utility Commission of Texas, or any court of law, and to retain such experts as may be reasonably necessary for review of Oncor's rate application subject to approval by the City.

Section 7. The City, through its participation in the Alliance of Oncor Cities, shall review the invoices of the lawyers and rate experts for reasonableness before submitting the invoices to Oncor for reimbursement.

Section 8. A copy of this resolution shall be sent to Mr. Matt Henry, Vice President, General Counsel, Oncor, 1616 Woodall Rodgers Expressway, Dallas, Texas, 75202; and to Mr. Alfred R. Herrera, Herrera Law & Associates, PLLC, P.O. Box 302799, Austin, Texas 78703.

Section 9. The meeting at which this resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 10. This resolution shall become effective from and after its passage.

PASSED AND APPROVED this 21ST day of July, 2025.

Mayor

ATTEST:

City Secretary

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: CONSENT AGENDA ITEM IV.B.3.

SUBJECT
Raise spending limits to $50,000 for the City Manager

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

City of KENNEDALE Texas EST. 1887
YOU'RE HERE YOUR HOME

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.C.

SUBJECT
ITEMS FOR INDIVIDUAL CONSIDERATION, DISCUSSION AND/OR ACTION

ORIGINATED BY

SUMMARY

RECOMMENDATION

ATTACHMENTS

City of KENNEDALE Texas EST. 1887
YOU'RE HERE YOUR HOME

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV.C.1.

SUBJECT
Take action to consider approval of Change Order #2 for T4-Ground Storage Water Tank with Texas Aquastore.

ORIGINATED BY
Kristian Sugrim, Director of Public Works

SUMMARY
On June 25, 2023, the Kennedale City Council approved the replacement of the T4 ground storage water tank, located at 751 Caruthers Lane, and on February 18, 2025, approved Change Order #1 at $560,896.00 for a turnkey construction for our 0.75 MG storage tank. However, our operations and maintenance partner, the City of Arlington, has requested the inclusion of two-meter vaults with actuators, valves, and cathodic protection for the system. Therefore, we anticipate that this Change Order #2 submittal will address these unaccounted-for construction items.

RECOMMENDATION
Approve
Staff recommends that the City of Kennedale City Council authorize the approval of an amendment to the contract for Change Order #2 for One-Hundred Fifty-Eight Thousant Six Hundred Thirty dollars, $158,630.00

ATTACHMENTS

1.	Job2024T487TX-CO-002	Job2024T487TX-CO-002.pdf
2.	Kennedale TX CO002 Cost Breakdown	Kennedale TX CO002 Cost Breakdown.pdf
3.	Staff Report_T4 -GST_CO2	Staff Report_T4 -GST_CO2.doc
4.	Job2024T487TX-CO-002	Job2024T487TX-CO-002.pdf
5.	Kennedale TX CO002 Cost Breakdown	Kennedale TX CO002 Cost Breakdown.pdf

Texas Aquastore, Inc.

1422 W Houston Street Sherman, TX 75092
Phone: (903) 870-5000 Fax (903) 870-5004

CHANGE ORDER # CO-002

To
City of Kennedale
405 Municipal Drive
Kennedale, TX 76060

JOB Kennedale GST
JOB# 2024T487TX

Pursuant to the terms and conditions of our Sales Agreement the undersigned parties to said contract desire to modify same by changing the equipment and/or labor to be furnished pursuant to said contract in accordance with certain instruction requests, plans and/or specification of in the following particulars

DESCRIPTION OF CHANGE	AMOUNT
Add CP and Meter W/Actuator	158,630.00
Total	**$158,630.00**

DETAILED SCOPE OF WORK

Original Contract Price ……………………………………………………..	$ 963,919.00
Amount of Change Order Previously Approved/Submitted …………………..	$ 560,896.00
Revised Contract Amount Prior to this Change Order ………………………..	$ 1,524,815.00
Total This Change Order ……………………………………………………	$158,630.00
New Revised Contract Amount …………………………………………….	$1,683,445.00

It is further understood and agreed that this written modification in no way adversely affects the validity and/or enforceability of all terms and conditions of said Agreement not specifically and expressly modified hereby.

SUBMITTED BY:

TEXAS AQUASTORE, INC.

Name

Apr 15, 2025
Date

ACCEPTED BY:

Name

Date

To: Shield Engineering

From: Texas Aquastore, Inc.

Date: 4-17-2025

Subject: CO 002 CP and Meter with Actuator

Cost Breakdown:

Cathodic protection material - $35,400

12-inch meter assembly with vault - $28,600

8-inch plug valve with actuator and vault - $18,100

Additional 12-inch, 8-inch, and 6-inch valves, tees, and accessories for tie ins - $19,850

Total Material Cost – $101,950

Labor and equipment cost - $52,880

Grand Total - $154,830

Submitted by:

Kristopher Crossett

Texas Aquastore

Project Manager

kris@texas-aquastore.com

To: Shield Engineering

From: Texas Aquastore, Inc.

Date: 4-17-2025

Subject: CO 002 CP and Meter with Actuator

Cost Breakdown:

Cathodic protection material - $35,400

12-inch meter assembly with vault - $28,600

8-inch plug valve with actuator and vault - $18,100

Additional 12-inch, 8-inch, and 6-inch valves, tees, and accessories for tie ins - $19,850

Total Material Cost – $101,950

Labor and equipment cost - $52,880

Off-site fire hydrant material - $3,800

Grand Total - $158,630

Submitted by:

Kristopher Crossett

Texas Aquastore

Project Manager

kris@texas-aquastore.com

MEETING DATE: July 15, 2025

AGENDA ITEM NUMBER: INDIVIDUAL CONSIDERATION ITEM IV. CXX

SUBJECT:
Consider the approval of Change Order No.2 for T4 Ground Storage Water Tank.

ORIGINATED BY:
Kristian Sugrim

SUMMARY:
On June 25, 2023, the Kennedale City Council approved the replacement of the T4 ground storage water tank, located at 751 Caruthers Lane, and on February 18, 2025, approved CO No.1 at $560,896.00 for a turnkey construction for our 0.75MG storage tank. However, our operations and maintenance partner, the City of Arlington, has requested the inclusion of two-meter vaults with actuators, valves, and cathodic protection for the system.

Therefore, we anticipate that this CO No.2 submittal will address these unaccounted-for construction items.

RECOMMENDATION:
Staff recommends that the Kennedale's City Council authorize the approval of an amendment to the contract for CO No.2 for One Hundred Fifty-Eight Thousand Six Hundred Thirty dollars, $158,630.00.

ATTACHMENTS:

Texas Aquastore, Inc.

1422 W Houston Street Sherman, TX 75092
Phone: (903) 870-5000 Fax (903) 870-5004

CHANGE ORDER # CO-002

To
City of Kennedale
405 Municipal Drive
Kennedale, TX 76060

JOB Kennedale GST
JOB# 2024T487TX

Pursuant to the terms and conditions of our Sales Agreement the undersigned parties to said contract desire to modify same by changing the equipment and/or labor to be furnished pursuant to said contract in accordance with certain instruction requests, plans and/or specification of in the following particulars

DESCRIPTION OF CHANGE	AMOUNT
Add CP and Meter W/Actuator	158,630.00
Total	**$158,630.00**

DETAILED SCOPE OF WORK

Original Contract Price ………………………………………………………….. $ 963,919.00
Amount of Change Order Previously Approved/Submitted ………………….. $ 560,896.00
Revised Contract Amount Prior to this Change Order ……………………….. $ 1,524,815.00
Total This Change Order ………………………………………………………… $158,630.00
New Revised Contract Amount ………………………………………………. $1,683,445.00

It is further understood and agreed that this written modification in no way adversely affects the validity and/or enforceability of all terms and conditions of said Agreement not specifically and expressly modified hereby.

SUBMITTED BY:

TEXAS AQUASTORE, INC.

Name

Apr 15, 2025
Date

ACCEPTED BY:

Name

Date

To: Shield Engineering

From: Texas Aquastore, Inc.

Date: 4-17-2025

Subject: CO 002 CP and Meter with Actuator

Cost Breakdown:

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8-inch plug valve with actuator and vault - $18,100

Additional 12-inch, 8-inch, and 6-inch valves, tees, and accessories for tie ins - $19,850

Total Material Cost – $101,950

Labor and equipment cost - $52,880

Grand Total - $154,830

Submitted by:

Kristopher Crossett

Texas Aquastore

Project Manager

kris@texas-aquastore.com

To: Shield Engineering

From: Texas Aquastore, Inc.

Date: 4-17-2025

Subject: CO 002 CP and Meter with Actuator

Cost Breakdown:

Cathodic protection material - $35,400

12-inch meter assembly with vault - $28,600

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Total Material Cost – $101,950

Labor and equipment cost - $52,880

Off-site fire hydrant material - $3,800

Grand Total - $158,630

Submitted by:

Kristopher Crossett

Texas Aquastore

Project Manager

kris@texas-aquastore.com

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM V.A.

SUBJECT
PURSUANT TO SECTION 551.074 - Personnel Matters, certain deliberations about officers and employees of the governmental body to be held in executive session.

ORIGINATED BY

SUMMARY
City Manager Annual Contract

RECOMMENDATION
City Manager Annual Contract

ATTACHMENTS

STAFF REPORT
TO THE HONORABLE MAYOR AND CITY COUNCIL

MEETING DATE: JULY 15, 2025

AGENDA ITEM NUMBER: EXECUTIVE SESSION ITEM V.B.

SUBJECT
PURSUANT TO SECTION Chapter 551, Section 551.071 consultation with counsel on legal matters;

ORIGINATED BY

SUMMARY
Investigation Update

RECOMMENDATION
Investigation Update

ATTACHMENTS